



## 2022 CAPER

# Consolidated Annual Performance and Evaluation Report

### CR-05 - Goals and Outcomes

**Progress the jurisdiction has made in carrying out its strategic plan and its action plan.**

#### **91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Cincinnati and its neighborhoods have been strengthened by the strategic efforts to increase the quality and diversity of housing, reduce blighted conditions, and improve the vitality of neighborhood business districts as well as small business enhancement.

The City's overall goal was to develop and support comprehensive efforts to expand choices and opportunities for individuals and families to enjoy decent housing, a suitable living environment, and expanded economic opportunities. Decent housing is housing, which is affordable, safe, and accessible. A suitable living environment is that which is safe, livable, free from blighting influences, and economically integrated.

Overall, the City of Cincinnati addressed the 2020 – 2024 Consolidated Plan and 2022 Annual Action Plan goals and objectives for the Community Development Block Grant Program (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant Program (ESG), and Housing Opportunities for Persons With HIV / AIDS Program (HOPWA). Despite the challenges brought about by the global pandemic and subsequent recovery efforts, the City was able to demonstrate progress in nearly all 2020 – 2024 Strategic Plan programs and projects in 2022.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	140	8	5.71%	8	0	0.00%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	50	957	1,914.00%			
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	15	11	73.33%	3	0	0.00%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	5550	3642	65.62%	1155	1545	133.77%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	100	48	48.00%	20	17	85.00%
Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Other	Other	5	5	100.00%			
Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Facade treatment/business building rehabilitation	Business	50	38	76.00%	10	32	320.00%
Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Brownfield acres remediated	Acre	10	3	30.00%	2	0	0.00%

Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Businesses assisted	Businesses Assisted	260	202	77.69%	54	94	174.07%
Homelessness Prevention	Homeless	CDBG: \$271692 / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	200	211	105.50%			
Homelessness Prevention	Homeless	CDBG: \$271692 / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	20000	4595	22.98%			
Homelessness Prevention	Homeless	CDBG: \$271692 / ESG: \$	Homelessness Prevention	Persons Assisted	100	2	2.00%	4060	0	0.00%
Neighborhood Stabilization	Non-Housing Community Development	CDBG: \$	Rental units rehabilitated	Household Housing Unit	5	2	40.00%	1	485	48,500.00%
Neighborhood Stabilization	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	1250	2116	169.28%	250	1725	690.00%
Neighborhood Stabilization	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	100600	50781	50.48%	20120	26954	133.97%
Neighborhood Stabilization	Non-Housing Community Development	CDBG: \$	Other	Other	10	154	1,540.00%			
Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	14085	22451	159.40%	2817	16902	600.00%

Special Needs	Non-Homeless Special Needs	HOPWA: \$	Housing for People with HIV/AIDS added	Household Housing Unit	1125	738	65.60%			
Special Needs	Non-Homeless Special Needs	HOPWA: \$	HIV/AIDS Housing Operations	Household Housing Unit	125	24	19.20%	250	0	0.00%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**



**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The City allocated resources based upon community needs, the success of a program at addressing those needs, input from the Community Development Advisory Board (CDAB), and the public engagement process. The CDAB is a volunteer group appointed by the Mayor and approved by City Council. The CDAB advises the City Manager on the Consolidated Plan, Annual Action Plans, Consolidated Annual Performance and Evaluation Report (CAPER), related resource allocations and other matters related to the administration of the Consolidated Plan. The 2021 CAPER was presented to the CDAB prior to the submission of the final CAPER, as well as posted on the City's website, posted for comment in City administration buildings, and announced in the City Bulletin. All accomplishments for the entitlement grant programs were presented for the Calendar Year 2021 regardless of the which years' entitlement grant funds were expended. The major obstacle for addressing the City of Cincinnati needs during 2020 and again in 2021 resulted from quarantines, furloughs, and supply disruptions as a result of the pandemic.

Throughout program year 2022 the City has continued making gains toward reaching the expected Consolidated Plan outcomes. Additional federal funding, in the form of ERA, CARES, and ARPA grants, have been necessary supports for thousands of local residents. While recovery from the COVID-19 aftermath is uneven and evolving within communities, there is a consistent and increased need for programming in areas of public safety, housing, employment, infrastructure, and environment. Entitlement funding, alone, cannot accomplish all the work needed in these areas. The City has prioritized fundraising/grant-writing and broader relationship-building through other avenues to leverage CPD resources for widespread impact. Outcomes include renewed commitments and strengthened relationships with local public bodies Cincinnati Metropolitan Housing Authority (CMHA), the Hamilton County Land Reutilization Corporation (HCLRC), and Port of Greater Cincinnati Development Authority ("The Port"), as well as Community partners including Homebase (local CDC Association), LISC, and Cincinnati Development Fund, a local CDFI. Multiple affordable housing initiatives have been developed between the coordination of these entities (among others), which resulted in CDBG-funded acquisition and rehabilitation projects in 2022, as well as a partnership for a Choice Neighborhood Grant.

The City's Consolidated Plan programs must continue to emphasize capacity-building within local entities to drive community uplift and local project success. In 2022, entitlement grant awards were increased to Homebase to build / expand CDC and CHDO capacity, which is expected to show more widespread project delivery among those entities over the remainder of the Consolidated Plan period. City-administered projects have also experienced increased demand (in volume/quantity and funding request), such as for housing repairs and code-enforcement related relocation, and within the competitive housing program Strategic Housing Initiatives Program (SHIP). That program brought two significant HOME projects to completion in 2022. One of these, the Commons of South Cumminsville, is a new-construction Permanent

Supportive Housing development for homeless individuals who are likely unemployed with little to no income. The four-story building will consist of only one-bedroom units. No new programs were added in 2022, and programs are meeting Consolidated Plan goals. The goals listed in Table 1 supplements represent accomplishments during the calendar year 2022 and progress towards the goals established in the 2020 – 2024 Consolidated Plan and 2022 Annual Action Plan.

Goal	Program	2022 Allocation	Expected Strategic Plan & Unit of Measure	Expected Program Yr.	Actual Program Yr.	Actual Strategic Plan To-Date
Affordable Housing	<u>ADDI</u> American Dream Downpayment Initiative	HOME \$0	100 units	20	7	38
	CHDO Development Projects	HOME \$454,439	40 units	8	0	165
	<u>C.A.R.E</u> Compliance Assistance Repairs for the Elderly	CDBG \$0	50 units	10	5	11
	Family Rehousing Assistance	CDBG \$130,000	100 units	20	21	32
	<u>HARBOR</u> Homeowner Assistance Repairs, Building Order Remission	CDBG \$250,000	30 units	15	0	0
	Homeowner Rehab Loan Servicing	0	0	0	0	0
	Housing Repair Services	CDBG \$1,988,613	5,500 units	1,100	1,036	2,829 units
	Floating & Rotating Initiatives for Strategic Housing	0	0	0	0	0
	<u>SHIP</u> Strategic Housing Initiatives Program	CDBG \$350,000	50 units	10	0	37
		HOME \$2,310,650	100 units	20	17	380
	Single Family Homeownership (HOME)	0	15 units	3	0	0
Public Services	Blueprint For Success	CDBG \$50,000	35 persons	7	23	57
	Emergency Mortgage Assistance	CDBG \$215,000	500 persons	100	347	828
	Fair Housing	CDBG \$170,000	5,000 persons	1,000	1,061	3,768
	Hand Up Initiative	CDBG \$1,094,967	2,500 persons	500	330	702
	Housing Choice Mobility Program	0	0	0	0	0
	Project Lift	0	0	0	0	0
	Tenant Representation	CDBG \$255,000	1,000 persons	250	702	1,786
	Youth and Young Adult Employment	CDBG \$500,000	2,500 persons	500	486	1,373
Economic Development	Commercial and Industrial Redevelopment	CDBG \$1,316,712	10 acres	2	0	1

	Findlay Market Operating Support	CDBG \$75,000	5 businesses	1	1	3
	Green Urban Watershed Restoration	CDBG \$0	1 business	0	0	2
	Operating Support - CDCs	CDBG \$300,000	40 businesses (CDCs)	8	9	25
	Operating Support - CHDOs	HOME \$151,479	10 businesses (CHDOs)	2	3	9
	NBDIP Neighborhood Business District Improvement Program	CDBG \$900,000	50 businesses	10	0	6
	Small Business Services	CDBG \$0	200 businesses	40	94	176
Neighborhood Stabilization	Concentrated Code Enforcement	CDBG \$585,000	100,000 buildings	20,000	3,306	26,954
	Hazard Abatement Program	CDBG \$750,000	1,250 buildings	250	164	565
	Historic Stabilization of Structures	CDBG \$200,000	5 buildings	1	2	4
	Lead Hazard Testing Program	CDBG \$0	600 units	120	86	265
	Vacant Lot Reutilization	CDBG \$85,000	10 projects	2	1	15
Homelessness Prevention	Rapid Rehousing	ESG	200 persons	40	61	180
	Shelter	ESG	20,000 persons	4,000	5,153	9,748
	Prevention	ESG	100 persons	20	0	0
Special Needs (Non-Homeless)	Permanent Housing Placement	HOPWA	75 households	15	11	11
	Supportive Services	HOPWA	40 households	8	4	4
	STRMU	HOPWA	350 households	70	33	33
	TBRA	HOPWA	400 households	80	71	71
	Housing Operation	HOPWA	120 households	24	25	49

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG	HOPWA
<b><u>Race:</u></b>				
White	1097	3	1468	95
Black or African American	4859	16	3338	99
Asian	31	0	15	0
American Indian or American Native	44	0	26	3
Native Hawaiian or Other Pacific Islander	2	0	19	0
Total	6033	19	4866	197
<b><u>Ethnicity:</u></b>				
Hispanic	24	0	101	8
Not Hispanic	0	0	5052	209

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

Generally, the CDBG, HOME and ESG programs serve the entire City of Cincinnati in accordance with the program requirements of each grant as the need for services is present throughout the City's 52 neighborhoods. The listed ethnic and racial populations assisted with these funds represent the at-risk population served throughout the neighborhoods. Individuals who do not report their race and / or ethnicity are listed under the category of "Other", which figure is not reflected in the table above.

For ESG reporting, there are 34 instances of "transgender" sex reported that represent 16 "transgender" responses, 17 "no single gender" responses, and 1 "questioning" response, because the charts in this document are not identical to HUD's updated data elements on ESG reporting.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	11,640,243	16,862,839
HOME	public - federal	3,240,631	4,549,957
HOPWA	public - federal	1,696,715	1,889,424
ESG	public - federal	989,809	940,961

Table 3 - Resources Made Available

### Narrative

CDBG-CV: \$9,106,648, expended \$5,122,654.06

HOME-ARP: \$9,923,076, expended \$0.00

HOPWA-CV: \$7,782.87, expended \$7,782.87

ESG-CV: \$2,110,394.17, expended \$2,110,394.17

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Beekman Corridor NRSA	1		
Bond Hill NRSA	1		
Camp Washington NRSA	1		
City-wide	75		City-wide
East End NRSA	1		
Evanston - Walnut Hills NRSA	1		
Kennedy Heights NRSA	1		
Linwood NRSA	1		
Madisonville NRSA	1		
Mount Airy NRSA	1		
Over-the-Rhine - West End NRSA	5		
Pendleton NRSA	1		
Price Hill - NRSA	5		
Riverside - Sedamsville NRSA	1		
Roselawn NRSA	1		
Upper Mill Creek NRSA	1		
Uptown NRSA	1		
Westwood NRSA	1		

Table 4 – Identify the geographic distribution and location of investments

## Narrative

Two types of neighborhood boundaries that presently exist in the City of Cincinnati: (1) The 52 Neighborhood Boundaries drawn by neighborhood community councils and reflected in the Community Councils' by-laws and (2) the 51 Statistical Neighborhoods Areas (SNAs) which are delineated by census tracts.

Generally, CDBG, HOME and ESG programs serve the entire City of Cincinnati in accordance with the program requirements of each grant. The HOPWA program serves the Cincinnati Eligible Metropolitan Statistical Area (EMSA), which covers sixteen counties in the region.

For the CDBG program, the City of Cincinnati was approved by HUD for a new Neighborhood Reinvestment Strategy Areas (NRSA) through 2024. An NRSA is a geographical area within a neighborhood that is primarily residential and contains 70% or more of low- and moderate-income residents. NRSA designations assists with targeting CDBG resources in support of community revitalization efforts. The residential portions of the following neighborhoods that have been analyzed and approved for NRSA eligibility are: Avondale; Bond Hill; Camp Washington; Carthage; Corryville; CUF; East End; East Price Hill; East Westwood; English Woods; Evanston; Kennedy Heights; Linwood; Lower Price Hill; Madisonville; Millvale; Mount Airy; Mount Auburn; North Fairmount; Northside; Over-the-Rhine; Pendleton; Riverside; Roselawn; Sedamsville; South Cumminsville; South Fairmount; Spring Grove Village; Villages at Roll Hill; Walnut Hills; West End; West Price Hill; Westwood; and Winton Hills.

The City utilized the public service waiver in order to provide supportive services to the community in response to the pandemic with 2019 and 2020 CDBG entitlement funding.

The CDBG-funded Hand Up Initiative Program provides job readiness and job training with an annual goal of transitioning 500 Cincinnatians out of poverty yearly. Supportive services such as transportation and childcare are also included in the program. The program focuses on residents in Neighborhood Revitalization Strategy Areas (NRSAs) with implementation from Community Based Development Organizations (CBDOs). The 5-year benchmark as outlined in the 2020 – 2024 Consolidated Plan is 2,500 persons trained. The programs include job readiness, construction skills, Commercial Driver's License, home health visits, and culinary skills. All organizations to submit applications to be City of Cincinnati are required to be Community Based Development Organizations (CBDO). During Program Year 2022, six (6) CBDOs served 330 beneficiaries across the City's NRSAs. In that timeframe, more than \$2.9 Million were spent in these NRSAs, representing more than 21% of the CDBG entitlement allocation.

All other established CDBG-funded public service programs, Tenant Representation, Emergency Mortgage Assistance, Youth and Young Adult Employment Program, Fair Housing Services, Blueprint For Success, and Housing Choice Mobility Program, provided services City-wide and are subject to the 15% public

service cap. The Youth and Young Adult Employment Program accepts applications from youth ages 14 through 24 who reside in the region and does not restrict to only City of Cincinnati residents.



## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The majority of the City's Consolidated Plan programs generate leverage and meet the required match standards. Federal resources are an important element of many of the housing and economic development projects funded by the City. These projects require a variety of sources including, federal, state, local, and private dollars.

Of the City's 27 CDBG programs, five of the programs generate leverage: Strategic Housing Initiatives Program, Commercial and Industrial Redevelopment, Historic Stabilization of Structures, Neighborhood Business District Improvement Program, and Small Business Services. The City projects approximately \$6.7 million in leveraged resources annually from CDBG. Of the City's HOME programs, four of the programs generate leverage: Strategic Housing Initiatives Program, Community Housing Development Organizations Development Projects, Single Family Homeownership Development, and the American Dream Down-payment Initiative Program. The City projects approximately \$24 million in leveraged resources annually from HOME. For both CDBG and HOME, the leveraged resources include private investment, state and federal grants, and in-kind donations. Leverage varies from year to year based in part on the projects that are funded.

Strategies to End Homelessness (STEH) is a non-profit organization that has led a coordinated community effort with the goal of ending homelessness in Greater Cincinnati since 2007. STEH administers the City of Cincinnati's ESG and HOPWA grant programs and Hamilton County's ESG program and is the Unified Funding Agency (UFA) for the Continuum of Care (CoC) programs. In collaboration with the City of Cincinnati, STEH developed policies and procedures for monitoring recipients of HOPWA, ESG, and CoC funding, which include reviewing documentation of matching funds.

Dollar-for-dollar match is verified for all Emergency Solutions Grant funds. Rapid re-housing and shelter providers must define their match upon submission of ESG budgets, prior to subawards being issued, and prior to expenditures being reimbursed. During the annual monitoring visit, subrecipients must verify their match and provide STEH with a copy of the match certification. Subrecipients are also required at the end of each year to document the match and/or leverage for their programs, as applicable. The Department of Community and Economic Development reviews documentation gathered from STEH during monthly desk reviews and annual monitoring. STEH also manages the Shelter Diversion program and provides the required match for the remaining funds.

Additionally, STEH manages the CoC program including Permanent Supportive Housing, Rapid Re-housing, Transitional Housing, and Services programs. During the annual prioritization process, each subrecipient must submit a budget on a standardized template, demonstrating the required match for the

program. Commitment letters with the source of the funds are required for cash or in-kind match. Commitment letters for cash match must be from the subrecipient of CoC funds; a Memorandum of Understanding between the recipient/subrecipient and the match provider is required for in-kind match contributions. Match documentation is reviewed during the Annual Performance Review reporting process.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	20,509,168
2. Match contributed during current Federal fiscal year	31,374,455
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	51,883,623
4. Match liability for current Federal fiscal year	370,152
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	51,513,471

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
161								
35x2023-012	09/30/2022	1,348,088	0	0	0	0	0	1,348,088
25x2022-205	01/18/2022	125,000	0	0	0	0	0	125,000
25x2022-210	01/31/2022	71,700	0	0	0	0	0	71,700
25x2022-218	02/25/2022	101,230	0	0	0	0	0	101,230
25x2022-235	04/11/2022	808,803	0	0	0	0	0	808,803
25x2022-250	05/24/2022	105,050	0	0	0	0	0	105,050
25x2022-252	06/01/2022	10,182,664	0	0	0	0	0	10,182,664
35x2023-003	07/15/2022	171,000	0	0	0	0	0	171,000
35x2023-004	08/08/2022	166,000	0	0	0	0	0	166,000
35x2023-005	08/31/2022	107,000	0	0	0	0	0	107,000
35x2023-006	09/02/2022	31,500	0	0	0	0	0	31,500
35x2023-012	09/27/2022	1,782,851	0	0	0	0	0	1,782,851
35x2023-014	09/30/2022	874,017	0	0	0	0	0	874,017
35x2023-015	10/11/2022	78,521	0	0	0	0	0	78,521
35x2023-016	10/11/2022	937,883	0	0	0	0	0	937,883
35x2023-020	10/20/2022	46,248	0	0	0	0	0	46,248
35x2023-021	10/24/2022	827,341	0	0	0	0	0	827,341
35x2023-023	10/25/2022	141,500	0	0	0	0	0	141,500
35x2023-024	10/26/2022	89,000	0	0	0	0	0	89,000
35x2023-034	12/22/2022	10,636,574	2,742,485	0	0	0	0	13,379,059

Table 6 – Match Contribution for the Federal Fiscal Year

## HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
397,641	190,434	326,690	0	261,385

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	1,300,000	1,300,000	0	0	0	0
Number	2	0	0	0	0	2
Sub-Contracts						
Number	57	57	0	0	0	0
Dollar Amount	12,357,334	12,357,334	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	<b>Total</b>	<b>Minority Property Owners</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	20	53
Number of Non-Homeless households to be provided affordable housing units	120	718
Number of Special-Needs households to be provided affordable housing units	174	129
<b>Total</b>	<b>314</b>	<b>900</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	80	124
Number of households supported through The Production of New Units	41	19
Number of households supported through Rehab of Existing Units	1,110	1,262
Number of households supported through Acquisition of Existing Units	0	17
<b>Total</b>	<b>1,231</b>	<b>1,422</b>

Table 12 – Number of Households Supported

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Cincinnati met or exceeded the goals and outcomes for the majority of the programs during 2022. It should be noted, however, these accomplishments that were completed during the calendar year as detailed in Table 11 and Table 12 do not correspond directly with the entitlement expenditure and may have been completed with prior year's funds.

HOPWA CAPER no longer reports on leveraged housing. Therefore, it appears that some goals were not met that may have been achieved through leveraging. Some participants in the HOPWA program

required more assistance than anticipated because of the pandemic, including longer length of stays and higher more financial assistance n the STRMU project.

**Discuss how these outcomes will impact future annual action plans.**

The City developed the 2020 – 2024 Consolidated Plan and 2020 Annual Action Plan based on the outcomes from the 2015 – 2019 Consolidated Plan. Needs analysis, community surveys and market analysis also determined the future action plans and related goals, objectives and programs. City staff input, community input, and support of the neighborhood analysis have been incorporated.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	352	18
Low-income	329	6
Moderate-income	1	12
<b>Total</b>	<b>682</b>	<b>36</b>

**Table 13 – Number of Households Served**

**Narrative Information**

The City focuses HOME Investment Partnerships dollars for affordable (extremely low-income) housing projects.



## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Homeless Outreach Group (HOG) is a group of outreach providers who meet monthly to discuss the current unhoused population and best practices. Representatives from both the Cincinnati Police Department and Hamilton County Sheriff's department attend the group. Currently there are three agencies with four programs and 12 full-time outreach workers listed below that provide outreach services to those living on the street:

- Lighthouse Youth Services works with youth ages 18 to 24 experiencing unsheltered homelessness;
- Greater Cincinnati Behavioral Health's PATH Team connects people living in unsheltered situations experiencing mental illness to needed services and operates a program (formerly operated by Block by Block) specifically focused on persons experiencing unsheltered homelessness in the downtown area of Cincinnati; and
- The Veteran Administration employs two dedicated street outreach workers to house veterans living in places not meant for human habitation.

Housing and supportive services are marketed to people experiencing homelessness through these street outreach programs, a centralized intake service (the Centralized Access Point, or "CAP") which works to connect people experiencing a housing crisis to appropriate services, and seventeen different shelter diversion, emergency shelter, and transitional housing programs. The Homeless Outreach Workgroup members maintains a by-name list of every individual experiencing unsheltered homelessness and collaborate at monthly meetings to ensure that each person is being engaged by outreach services, and is then connected to appropriate resources and programs.

Strategies to End Homelessness currently operates the Coordinated Entry system which has three parts: CAP, Coordinated Entry into homeless housing projects, and Coordinated Exit into Cincinnati Metropolitan Housing Authority's (CMHA) Housing Choice Voucher programs including Emergency Housing Vouchers. CAP is the intake and assessment point for the Shelter Diversion Program as well as for emergency shelters and transitional housing projects. The Coordinated Entry System which prioritizes housing referrals started in January of 2016 and uses the VI-SPDAT (Vulnerability Index Service Prioritization Decision Assistance Tool) as the assessment tool to determine prioritization. The VI-SPDAT is administered with all clients identified on the street and in emergency shelter and through a series of questions, assists in determining which housing intervention would best meet the household's housing needs. STEH employs full time employees who manage the prioritization list and ensures that appropriate

housing placements are being made. STEH and the Homeless Clearinghouse use the prioritization list as a method of evaluating the homeless housing resources in the community and making sure that the housing stock that is available for the homeless population is most appropriate for the demand. A Coordinated Entry workgroup meets monthly to ensure that the system is following best practice and adequately serving the people in the community with housing needs. Coordinated Exit is a collaboration between STEH and CMHA that prioritizes those experiencing homelessness and those in a housing program for Housing Choice Vouchers (HCV), including Emergency Housing Vouchers (EHV). This partnership has been in place since 2015 and the community currently receives 1,150 HCVs and 246 EHVs. STEH acts as a liaison between the community and CMHA and assists with the initial prioritization and application process.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

As a result of the Homeless to Homes Plan, adopted by the City of Cincinnati and Hamilton County in 2009, the Homeless to Homes Shelter Collaborative was formed to reconfigure the existing shelter capacity in order to most effectively serve the unique needs of the homeless population. The Homeless to Homes Shelter Collaborative built five new state of the art facilities, which offer daytime programming, increased case management, mental and medical health services and healthier living conditions.

As part of the Solutions for Family Homelessness plan, the Family Housing Partnership (made up of Bethany House Services, Foundhouse Interfaith Housing Network and YWCA Greater Cincinnati) is reevaluating current case management models to determine how to best serve homeless families. The group piloted a “cross system case management” model in 2017 which allowed for a more seamless transition in case management when a family moves from homelessness into housing. In 2018 the group expanded after-care case management to ensure that families are maintaining stability in housing.

It is a community requirement that emergency shelters funded with ESG dollars operate with minimum barriers to entry. The CoC is focused on improving shelter policies and aligning the system to ensure that all people in need of emergency shelter can access the resource.

The federal government continues to prioritize Rapid Re-housing over Transitional Housing models, so the community has decreased transitional housing capacity over the years. STEH and the Homeless Clearinghouse agree with the continued strategy to increase permanent housing opportunities and phase out transitional housing except some specific substance abuse treatment, youth, and domestic violence programs. The YWCA began operating a new CoC funded joint transitional housing and rapid re-housing project in 2018, which allows those who are fleeing domestic violence to have an immediate transitional housing option, until they are ready or able to move into rapid re-housing in the private rental market. In 2018, the YWCA was awarded CoC bonus funding to expand the project and began operating that project in July of 2019.

In 2021, several agencies that typically operate congregate emergency shelters and transitional housing, operated ESG-CV-funded temporary shelter capacity at area hotel/motels in response to COVID-19. This

aided in the prevention of spread and infection of the virus. The City of Cincinnati used stimulus funding to help emergency shelters reconfigure their space to allow for more social distancing within their facilities. This provides for a safer environment, but also a more dignified experience for persons experiencing homelessness. While construction was being planned for and underway, and while vaccines were not available to very young children, a large percentage of persons seeking emergency shelter were provided services in hotels/motels.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Discharge Planning activities are coordinated with State level departments. The following outlines protocol for each discharge plan area:

#### Foster Care (ODJFS)

Each public children's service agency (PCSA) shall provide services and support to former foster care recipients that complement the young adult's own efforts and shall be available until the young adult's 21st birthday. Independent living services available to young adults aged 18 to 21 include: daily living skills, assistance with education or training, career exploration, vocational training, job placement and retention, preventative health activities, financial, housing, employment, education and self-esteem counseling, drug and alcohol abuse prevention and treatment. An agency may use up to 30% of its federal allocation for room and board for the emancipated youth up to age 21, which includes assistance with rent, deposit, utilities, or utility deposits.

#### Health Care (Cincinnati Health Network)

Locally, the hospitals have joined together to fund the Center for Respite Care, which is for homeless individuals who need medical support. The Admission to Respite requires: a) the hospital social worker to provide referral information to Respite; b) Respite staff evaluates patient data to determine if respite care is appropriate; c) hospital staff provides relevant medical background documentation; d) hospital discharges to Respite with a 30-day supply of all prescribed medications and transports the patient to Respite. Respite works with the patient to secure income and housing.

#### Mental Health Care (MHR SB – Mental Health and Recovery Services Board)

It is the policy of Ohio Department of Mental Health (ODMH) that homeless shelters are not appropriate living arrangements for persons with mental illness. Patients being discharged from ODMH Behavioral

Health Organizations/Hospitals (BHO) are not to be discharged to a shelter or to the street. Community Support Network (CSN) programs are required to have appropriate emergency housing plans in place in the event their clients undergo unexpected residential change.

#### Homeless Prevention STEH

Strategies to End Homelessness collaborates with three partner agencies for the homeless prevention program, known as Shelter Diversion. When households contact the Centralized Access Point (CAP) for shelter, they are also screened for Shelter Diversion. The VA funded Supportive Services for Veterans Families (SSVF) Homeless Prevention program also requires Veterans to be screened by CAP to access those services offered by a partner agency (Talbert House). Shelter Diversion keeps individuals and families from entering emergency shelters or sleeping in places not meant for human habitation. Or, by definition, becoming literally homeless. Shelter Diversion is targeted to those who have already lost their own housing, are doubled up, and are running out of places to stay. The program provides financial assistance, and robust case management and eliminates the crisis of experiencing homelessness for more than 1,000 people in our community annually.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The local homeless services system is working to reduce homelessness by simultaneously pursuing three strategies: 1) Homelessness Prevention/Shelter Diversion, 2) Improving services available to people who are homeless so that they can exit homelessness quickly, 3) Developing and offering a variety of housing resources so that households can access appropriate housing and exit homelessness.

#### Homelessness Prevention/Shelter Diversion:

Local and State of Ohio ESG and ESG-CV, City of Cincinnati General Funds, TANF, Ohio Housing Finance Agency, United Way, and privately-raised funding are used to divert households at imminent risk of homelessness into housing and services. Shelter Diversion projects run in partnership between the City of Cincinnati, the United Way of Greater Cincinnati, five Emergency Assistance agencies, and Strategies to End Homelessness. Risk factors considered for inclusion in this program include immediacy of need for shelter placement, a prior history of homelessness, a household having already lost their own housing and now relying on others for a place to stay (doubled-up), having no other financial or familial support, and a household income below 30% AMI.

- Talbert House administers a Supportive Services for Veteran Families (SSVF) Homeless Prevention

and Rapid Resolution program which prevents homelessness for veterans and their families by providing supportive services and financial assistance to prevent homelessness including the use of Diversion.

#### Improved Services:

The recommendations and improvements for emergency shelter services that continue being implemented as a part of the Homeless to Homes initiative (described above) have significantly raised the level of daytime and case management services being offered to single individuals within the shelter system.

#### Housing:

- Rapid Re-Housing (RRH) is a nationally recognized best practice for quickly ending episodes of homelessness in a cost efficient and effective way. RRH has become a high priority in our community
- Coordination of Housing Resources: the following are all high-priority initiatives geared toward making better, more strategic use of housing resources. Housing First: 100% RRH and 98% of PSH projects within the CoC operate under Housing First principles which mean that there are low barriers to entry and termination from the program is used only after significant intervention has been provided for client success. Case management is centered around the client and specific to the client's needs and wishes. 100% of the housing projects are not housing first because HUD encourages communities to have a diverse housing portfolio and recognizes a need for some sober housing beds. There is currently one CoC-funded sober housing project in our CoC and while not technically Housing First because a commitment to sobriety is required, participants are not immediately evicted if relapse occurs.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

Cincinnati Metropolitan Housing Authority (CMHA) assists nearly 11,893 families through the Housing Choice Voucher (HCV) Program. CMHA also owns and manages a portfolio of 5,126 public housing units with a budget of approximately \$134.89 million, which includes the operating, capital, annual contributions for Section 8 Tenant-Based Assistance, family self-sufficiency, as well as rental income.

Approximately 6% of CMHA's Vouchers are invested in Project-Based Vouchers throughout Hamilton County. The goal over the next 5 years is to increase that number to 20%. CMHA will convert Housing Choice Vouchers to Project-Based Vouchers (PBVs) to meet the housing needs of special-needs populations. The additional PBV will provide avenues for partnership with the City and/or Hamilton County to support the preservation of vital housing communities that are pivotal to the local jurisdictional area and/or the submarket of the community's locality. Further, this transition to PBVs could have a decidedly positive impact on the deconcentration of very, very low-income housing (incomes less than 30% of AMI) in Hamilton County. Such households comprise more than half of housing units in seven City of Cincinnati neighborhoods. The expansion of PBVs will continue to promote the expansion of quality affordable housing opportunities for low and moderate-income families.

CMHA will continue to develop affordable units over the next several years, consistent with:

- CHMA's strategic goal of developing affordable housing units,
- Cooperation agreements with Hamilton County and the City of Cincinnati,
- CMHA's long term viability assessment of public housing units, and
- CMHA's strategic plan and the Voluntary Compliance Agreement between CMHA and HUD.

In development of the units, CMHA will adhere to the following principles: assessment of quality and condition of units for replacement with new construction to meet housing needs; provision of marketable amenities and encouragement of neighborhood amenities; provision of choice and opportunity; leveraging of resources, tying into community planning and partnerships where possible; provision of comprehensive plan and solution for community / site revitalization which includes people, housing, and neighborhoods and partners where possible; provision of housing opportunities and choice for income tiers of 0 – 120% AMI for seniors, families, and other populations; and creation of synergistic economic development and economic inclusion with and within communities.

The City of Cincinnati will continue to assist CMHA in performing the environmental reviews for CMHA including the Request for Release of Funds as well as Certifications of Consistency to the current

Consolidated Plan.

**Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The City's HOME-funded Down Payment Assistance Program is available to all income-qualified residents, including public housing residents, to encourage homeownership. The City has typically participated at CMHA's Annual Home Ownership Fair, which is designed to connect tenants to lenders, agents, home ownership professionals and to educate the tenants regarding down payment assistance programs and utilizing Housing Choice Vouchers to purchase a home. The City recently participated in a homeowner symposium featuring the various organizations to promote homeownership, particularly those seeking to become first time homeowners. Due to the pandemic, the annual fair was unable to be held during 2020 and 2021. CMHA is planning to hold a Homeownership Fair in 2023 to assist potential homebuyers with purchasing a home.

**Actions taken to provide assistance to troubled PHAs**

The Cincinnati Metropolitan Housing Authority (CMHA) is not designated as a troubled PHA.

## CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Cincinnati's movement toward creating more connected communities has had a long history, and several the relevant concepts are woven their into the goals and strategies of the City's Comprehensive Plan. These include the following:

- "Provide a full spectrum of housing options, improve quality and affordability"
- "Offer housing options of varied sizes and types for residents at all stage of life"
- "Expand options for non-automotive transit"
- "Offer a transportation system that emphasizes public transit"
- "Expand connectivity and facilities for pedestrians, bicyclists, transit users"
- "Become more walkable"
- "Increase mixed-use, compact walkable development throughout our neighborhood centers and along transit corridors"
- "Target investment to our Neighborhood Centers"
- "Evenly distribute housing that is affordable throughout the City"
- Support and stabilize our neighborhoods

In January 2022, the City began engaging in a collaborative review of City housing incentives and zoning policies, which led to the Housing Summit, with nearly 200 people in attendance. At the Housing Summit, the idea of "Connected Communities" became a recurring theme, and has grown to become the identifier for this process toward achieving the goal of the namesake. "Connected Communities" is the name given to a series of potential policy changes, and the process involved in crafting those changes, related to land-use that will help Cincinnati grow into a more accessible, people-focused, diverse, healthy, and connected community for all.

Focus areas are as follows:

- **Middle Housing:** The expansion of the different typologies of permissible residential housing, including duplexes, triplexes, row and townhomes, and cottage courts, in certain zoning districts within the zoning code.
- **Reduced Regulatory Barriers:** The modification of existing building regulations, such as height, setback, minimum lot size, floor-area-ratio, and density, to allow more and easier housing production.
- **Parking:** The modification of parking regulations to allow for easier housing production.
- **Encouraging Affordable Development:** Providing a regulatory incentive to projects proposing



affordable housing by providing greater flexibility or relaxation of current building regulations such as height, setback, minimum lot size, floor-area-ratio, and density.

- **Human-Scale Development Regulations:** Additional policies and regulations to better create more pedestrian, active, safe, and connected communities.
- **Process Improvements:** Changes, improvements, and accessories to the current regulatory process in order to reduce redundancy, increase efficiency, expand accessibility, and provide clear expectations and guidelines to reduce uncertainty for residents and developers.

The ultimate goal of Connected Communities is to craft legislation related to land use and modifications to our zoning code that will foster greater development, density where most appropriate, pedestrian and human-centered design, increased affordable housing, and strengthened neighborhood business districts.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The need for housing, community development, and quality of life services in order to assist low- and moderate-income individuals, families, and neighborhoods is tremendous. The greatest obstacle to meeting underserved needs is funding. While the City has programs to address the full range of underserved needs, the amount of funding available for those programs is insufficient to produce outcomes that ensure the basic statutory goals of providing decent housing, a suitable living environment, and expanded economic opportunities are met for all Cincinnati residents and businesses, especially those with the most need.

The lack of permanent housing, funding to provide adequate services to move persons out of homelessness, and adequate funding for preventing homelessness remain obstacles to meeting the needs of the underserved. Knowing that a shorter-term housing subsidy will work for most people in a housing crisis, the CoC is working to increase Rapid Re-Housing in the community. More Rapid Re-Housing will allow more people to move out of homelessness quickly and assist more people with finding stable housing. The CoC is implementing a pilot Progressive-engagement Rapid Re-Housing project to explore transitioning capacity from permanent supportive housing to Rapid Re-Housing to serve a greater number of persons with housing needs.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The Department of Community and Economic Development has integrated HUD's lead-based paint regulations and guidelines into its housing programs requiring risk assessments and lead hazard reduction work on rehabilitation projects completed with federal assistance on residential structures built before 1978. From 2015 through 2020, 24,004 residential units built before 1978 were completed with CDBG and HOME funded renovation activities, as reported in the PR – 89 Lead Based Paint Report. The City's policies and procedures outline that all City funded pre-1978 housing rehabilitation projects include a lead-based paint analysis, pre-testing and post-testing, and remediation as necessary by appropriately trained workers.

The Office of the City Manager in partnership with Department of Community and Economic Development and Cincinnati Health Department Childhood Lead Poisoning Prevention Program (CHD CLPPP), are administering two HUD Office of Healthy Homes and Lead Hazard Control grant program. These funds are offered on a competitive basis. The award is \$3.4 million for 3 years to address lead-based paint hazards in 225 privately owned eligible units, with a focus on preventing childhood lead poisoning. The grant was completed successfully in 2022. An additional \$3.5 million grant was awarded to the City for the same purposes, with 3 ½ years to complete another 200 units. The funds are also spent on contractor training and community outreach efforts. The City has received and administered five of these HUD Lead Hazard Control grant programs, abating lead hazards in approximately 1,600 units to date.

CDBG funding allocated to CHD CLPPP provides code enforcement for the issuing of orders on properties with lead hazards that are the primary or supplemental residences of children that tested with elevated blood lead levels in low-to moderate-income census tracts.

All housing inspectors for ESG and CoC housing are certified in lead-based paint inspections and housing is inspected for lead-based paint hazards initially and at least annually in housing projects, as applicable.

#### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City of Cincinnati primarily focused on programs that promote business development and provide employment training in its efforts to reduce the number of poverty level families. The Consolidated Plan included several goals to address community development needs and reduce the number of poverty level households: Affordable Housing, Homelessness Prevention, Economic Development, Neighborhood Stabilization, Public Services, and Special Needs.

The City of Cincinnati has one of the highest poverty rates in the United States, with 24.7% of persons below the poverty level during 2022. In order to reduce poverty throughout the jurisdiction, the City has enacted strategies including:

- Economic development programs specifically reducing poverty include workforce development investments through job training programs and small business and entrepreneur lending and technical assistance programs;
- The City provides CDBG funds for operating support for Community Development Corporations (CDCs) operating in 19 of the 52 neighborhoods throughout the City;
- CDCs assist with poverty reduction in the community by developing housing, revitalizing neighborhood business districts, and providing supportive services for residents;
- The City also follows a number of policies that apply to the majority of contracts and economic incentives, such as prevailing wage, a local living wage, Section 3, local hiring preference, and small, minority, and women-owned business hiring preferences; and
- The City consistently uses the maximum 15% of CDBG funding towards public services activities, such as job training, emergency mortgage assistance, tenant representation, fair housing

assistance, and mobility program.

The design and implementation of the plan and the subsequent programs are reflective of the need to reduce poverty when possible:

- Blueprint For Success;
- Family Re-Housing Assistance;
- Compliance Assistance Repairs for the Elderly;
- Emergency Mortgage Assistance;
- Fair Housing Services;
- Hand Up Initiative;
- Homeowner Assistance Repairs for Building Order Relief
- Housing Choice Mobility Program;
- Housing Repair Services;
- Operating Support for Community Development Corporations;
- Project Lift;
- Small Business Services;
- Strategic Housing Initiatives Program;
- Tenant Representation;
- Urgent Public Health Crisis Response Program;
- Youth and Young Adult Employment Program;
- Emergency Solutions Grant Rapid Re-housing and Homeless Shelters and Other Homeless Housing Programs;
- Housing Opportunities for Persons With HIV/AIDS Services and Support;
- Community Housing Development Organizations Development Projects;
- American Dream Down-payment Initiative; and
- Single Family Homeownership Development.

#### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Several organizations were involved in the development of the Consolidated Plan/Action Plan. In addition, the majority of Consolidated Plan programs are implemented by private organizations which use City funding (including the General Fund) to supplement programs that support Consolidated Plan objectives.

The City partners with a Community Development Advisory Board (CDAB) which evaluated program requests and made recommendations in coordinating City programs with service providers. The CDAB is a volunteer group appointed by the Mayor and approved by the City Council. The following is the composition of the CDAB according to Cincinnati Municipal Code: community council members (3), lending institutions (1), small business advocate (1), human services (1), trades / labor representation (1), low income advocate (1), housing authority (1), real estate community (1), developer (1), corporate community (1), Community Development Corporation representative (1), and City of Cincinnati

representatives (4).

Audits conducted by the HUD Office of Inspector General (OIG) of the City's HOME Program in 2007 and 2008 led the City to review its practices and procedures. The City formalized all processes and procedures and provides direction for basic processes in the administration of the Consolidated Plan programs for the following departments: the Budget Office, Finance Department, City Planning & Engagement; Office of Economic Inclusion; Public Complaint/Internal Audit; Law Department; Department of Buildings and Inspections, Cincinnati Recreation Commission, and Community and Economic Development. Policies and Procedures Manuals for CDBG and ESG, a Subrecipient Monitoring Manual, and other programmatic Standard Operating Procedures were further developed and adopted beginning in 2021, with ongoing review and revision as needed.

HUD expanded the Integrated Disbursement and Information System (IDIS) for development of the Consolidated Plan, Action Plan, and Consolidated Annual Performance and Evaluation Report processes. The City will continue to utilize these functions and will ensure the policies are coordinated within the City-wide processes and procedures. The City also formed an Integrated Disbursement and Information System (IDIS) monthly working group that focuses on the close out of projects, drawing of funds, and management of the system. The City will continue its efforts to increase training of staff, execute consistent and accurate written agreements, and have frequent and regular meetings on improving performance.

#### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City of Cincinnati Department of Community and Economic Development and Hamilton County Department of Community Development worked collaboratively on the 2019 Fair Housing Assessment for Cincinnati and Hamilton County for the 2020 – 2024 Consolidated Plan.

The 2019 Fair Housing Assessment for Cincinnati and Hamilton County report provides an overview of the impediments of fair housing in the area. Federal law prohibits housing discrimination based on race, color, national origin, religion, sex, disability, or family status. Military and ancestry status are protected classes in the State of Ohio. In the City of Cincinnati, protected classes also include marital status, Appalachian origin, sexual orientation, transgender status, and natural hair types and natural hair styles commonly associated with race and gender identity.

Discrimination against protected classes and housing affordability are two separate issues but intertwined that one requires addressing the other. The following outlines key goals in supporting barriers to fair housing issues:

- Support organizations who are actively working to provide housing choices for the broadest groups of residents;
- Establishing a City Housing Trust Fund to develop new affordable housing, improve and preserve

- existing housing, and provide support for low-to-moderate-income households;
- Land use regulations that require, single-family lot sizes larger than a quarter acre, that prohibit multi-family housing, that regulate housing classifications by type of occupant and definition of a family that are likely having a disparate impact on low-income, protected classes of residents require addressing; and
- Support organizations and projects that are promoting and protecting protected classes and providing affordable housing, and providing supportive housing services.

Metrics and milestones established with the 2019 Fair Housing Assessment include the following:

- Number of new housing units of over 25 units;
- Number of affordable housing units;
- Number of development projects;
- Establishment of a Housing Trust Fund;
- Support of fair housing efforts with organizations; and
- Establish the Housing Choice Mobility Program.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City coordinates with public and private housing agencies and social service agencies through the public participation process, the Fair Housing Committee, and Continuum of Care (CoC), and the Community Development Advisory Board (CDAB). Additionally, beneficiaries of the City's Strategic Housing Initiatives Program are referred to the Cincinnati Metropolitan Housing Authority (CMHA) to investigate the availability of Housing Choice Vouchers.

The City of Cincinnati Department of Community and Economic Development, Hamilton County Department of Community Development, and Housing Opportunities Made Equal, the local fair housing agency, convened a working group for the 2019 submission of the Assessment of Fair Housing and utilized the fair housing assessment tools in order to complete the report. A working group was established during 2022 to update and inform the next assessment process.

The Continuum of Care (CoC) is organized on a year-round basis to include a number of working groups whose role is to coordinate services and housing for their specific populations, improve access to mainstream resources and benefits, and facilitate improvements in systems needed by the homeless. Each of the working groups meets monthly. These working groups are divided as follows: Family Homelessness Workgroup, Data/Scoring Workgroup (recently reclassified as a subcommittee), Homeless Outreach Workgroup, Permanent Supportive Housing Workgroup, Transitional/Rapid Rehousing Workgroup, Veteran's Workgroup, Coordinated Entry Workgroup, Racial Equity Workgroup, Shelter Workgroup, and the Youth Homelessness Workgroup. A representative of each workgroup, along with representatives from the following entities are seated on the CoC Board: homeless education liaison,

Healthcare for the Homeless, Veteran's Services, homeless advocate, Runaway and Homeless Youth, CoC Victim Services Provider, ESG subrecipients (Diversion and Shelter), agency executive directors (CoC and non-CoC funded), City of Cincinnati, Hamilton County, UFA/HMIS Lead agency, at least one community member who has experienced homelessness (two seats), and Cincinnati Metropolitan Housing Authority, our local PHA. The CoC Board meets monthly to oversee planning, coordinate efforts, and monitor progress on the goals of the consolidated plan.

The Community Development Advisory Board (CDAB) is a volunteer group appointed by the Mayor and approved by the City Council. Its membership consists of representatives from the following areas: Community Council leadership, human services, labor, low-income advocates, small business, corporate entities, lenders, developers, real estate, Community Development Corporations (CDCs), and City staff. Its role is to advise the City Manager on the Consolidated Plan Budget and other matters related to the administration of the City's Consolidated Plan.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

CDBG and HOME subrecipients are monitored by City Staff primarily within Community & Economic Development. Pursuant to the City's Subrecipient Monitoring Policy, at the beginning of each CDBG subrecipient contract term a risk assessment is conducted and monitoring strategy is developed/approved. DCED staff carry out each program's monitoring strategy ensuring at least one onsite monitoring visit once every three years. Staff also conduct a desk review with each invoice to ensure that the subrecipient is compliant with terms and conditions of the contract. Upon completion of programmatic activities, DCED staff aggregate results from the subrecipient, and plan future programmatic changes based on the results reported and staff analysis of the accomplishments.

CoC, ESG, and HOPWA awards are monitored by STEH, a subrecipient and pass-through entity for City of Cincinnati ESG and HOPWA. Monitoring processes include:

- Monthly invoicing includes a desk monitoring of dollars expended by provider agencies,
- Annual monitoring where source documentation, agency policies and procedures (including processes for ensuring outreach for minority and women-owned businesses), and participant records are reviewed.
- Monitoring tools used are calibrated annually with the HUD CPD Monitoring Handbook to ensure consistency with HUD requirements.
- Annual risk-assessment is completed for all subrecipients/pass-through entities to prioritize monitoring resources.
- HOPWA providers submit annual reporting to STEH, with specific excerpts from the HOPWA CAPER report according to activity funded. STEH compiles the responses and works with the City and HUD Technical Assistant to ensure accuracy.
- Annual on-site monitoring visit reports are submitted to the City Manager's staff and to the Monitoring Subcommittee of the CoC Board.
- City staff attend entrance/exit conferences for STEH monitoring to ensure proper oversight and understanding of programs.
- City monitors STEH during monthly desk reviews of expenditures and an annual in-depth review using HUD Monitoring Handbook.
- The City maintains a seat on the Monitoring Subcommittee of the Homeless Clearinghouse where monitoring policies and procedures are evaluated, issues on subrecipient non-compliance are addressed, technical assistance/training needs are identified, and monitoring results are reviewed.
- City Manager's staff include its review of STEH monitoring as part of the overall Compliance

Strategy. The City's Office of Grant Administration has an annual internal review of each HUD-funded program, which is outlined in internal manuals. The City also conducts a systematic evaluation of its own programs and management systems to verify eligibility and compliance with applicable HUD regulations. When conducting these internal reviews, IDIS reports, HUD Monitoring Exhibits, and HUD training materials are utilized. New CDBG Policy and Procedure Manual and Subrecipient Monitoring Standard Operating Procedure have been submitted to HUD detailing monitoring processes, checklists, databases, and reports required for each program annually.

Related to HOME unit monitoring and minority business outreach, in 2022 the City budgeted a new position in DCED to undertake both compliance activities. DCED has begun planning and scheduling HOME Unit monitoring, with a goal to conduct inspection and paperwork compliance reviews of every unit during 2023. DCED staff were assigned an active role in local Meet & Confer processes to attract S/M/WBE bids within construction projects funded with local incentives or federal funds. Late in 2022, DCED expanded Meet & Confer outreach to ensure certified firms were receiving notice of these meetings and were invited to attend.

#### **Citizen Participation Plan 91.105(d); 91.115(d)**

##### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City of Cincinnati's overall public participation policy for the HUD entitlement grant programs include: at minimum two public participation events annually, which includes Community Development Advisory Board (CDAB) meetings, to discuss yearly allocations and performance reports, newspaper posting of each meeting, and web site postings of Consolidated Plan, Annual Action Plans, Consolidated Annual Performance and Evaluation Reports, and public and CDAB events. Meeting invitations are distributed to community groups, subrecipients, and stake holders as well as posted in the newspaper. All programs are advertised in the City Bulletin at the beginning of the Consolidated Plan with a 30-day public comment period prior to the release of funds. Annually, a Tier 1 Environmental Review is conducted for each program.

For the 2022 CAPER, the Public Participation advertisement attached to this report demonstrates that a 15-day comment period was provided. The ad was published in the City's Bulletin during the month of March 2022. A formal presentation that was open to the public was conducted for the CDAB members took place on March 16, 2022. Copies of the advertisements and the presentation are provided in the attachments.

All documents are available on the City of Cincinnati's website and at City of Cincinnati Department of Community and Economic Development office:

<http://www.cincinnati-oh.gov/>



## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City did not experience any changes to objectives during program year 2022 and does not anticipate any changes to objectives. In the event a change is necessary, the City will follow the process to implement a substantial amendment to the Consolidated Plan Budget, including public notice, formal opportunity to comment, Community Development Advisory Board (CDAB) input and approval, recommendation from the City Manager and approval from City Council through an Authorizing Ordinance. For substantial amendments, a public hearing before the City Council may be held, if necessary. Once input is received by the City Manager, the public, the CDAB, and City Council, the request would be submitted to HUD for review and approval.

A substantial amendment is defined to include the following situations: major budget adjustments related to final resources; a proposed change in the allocation or selection criteria for programs such as loan programs or competitive development programs; the addition or removal of programs from the Consolidated Plan; and proposed uses of HUD Section 108 Loan Authority or CDBG Float loans.

CDBG-CV funding has been focused on assisting several public service programs that experienced an increase need as a result of the pandemic. The following programs have been funded ongoing since 2020:

-Homeless Prevention Programs – 1,756 persons ; Senior Services – 1,216 persons ; Legal Services – 1,925 persons; Substance Abuse Services – 205 persons, Employment Services – 3,080 persons; Crime Awareness – 1,245 persons; Child Care Services – 560 persons; Health Services – 2,900 persons; Mental Health Services – 566 persons;

To date, the CDBG CARES Relief funds will impact at least 13,453 people throughout Cincinnati. For all other entitlement programs, the 2022 Annual Action Plan was followed as submitted and approved by HUD.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 24 CFR 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

- Abigail Apartments - 15 HOME units, total 72 units
- Alston Park – 6 HOME units, total 39 units
- Anna Louis Inn – 25 HOME units, total 85 units
- Avonview Apartments – 2 HOME units, total 50 units
- Beasley Place – 10 HOME units, total 13 units
- Booth Residence Salvation Army – 34 HOME units (7 low, 27 high), total 150 units
- Burnet Place – 11 HOME units, total 62 units
- City West Apartments (Lincoln Homes and Lincoln Homes) – 67 units
- Community Manor – 2 HOME units, total 11 units
- Elberon Senior Apartments – total 37 units (14 low, 23 high) Neighborhood Stabilization Program
- Forest Square Apartments – 10 HOME units, total 21 units
- Haddon Hall – 6 HOME units, total 114 units
- Jimmy Heath House – 11 HOME units, total 25 units
- Kerper / Melbourne – 25 units
- Losantiville Apartments – 18 units (Neighborhood Stabilization Program)
- Magnolia Heights – 11 HOME units, total 98 units
- McHenry House – National Church Residences – 13 HOME units, total 43 units
- Mercy Housing / Commons On Main / FHD Holdings – 11 HOME units, total 23 units
- Nanny Hickson / McMicken Transitional – 11 HOME units, total 12 units
- Navarre-Garrone – 9 HOME units, total 65 units
- North Rhine Heights – 11 HOME units, total 65 units
- Savannah Gardens – 20 HOME units, total 120 units
- St. Paul Village – 20 HOME units
- St. Pius – 18 HOME units
- Sycamore Hill Apartments – 18 HOME units
- Villages at Roll Hill – 125 HOME units, total 703 units
- Washington Park – 11 HOME units
- Wesley Estates – 11 HOME units, total 29 units
- Woodburne Point – 24 HOME units

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24**

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## **CFR 91.520(e) and 24 CFR 92.351(a)**

All Consolidated Plan programs follow HUD's requirements for affirmatively marketing. For HOME programs, developers and real estate agencies reach out to the broad community to rent and sell HOME housing units. The City requires an accounting of sales and outreach including details on open houses held; Multiple Listing Service (MLS) listings published; electronic outreach completed (Facebook, Twitter, emails, etc.); and formal advertising online or in the newspaper. Additionally, the City contracts with Housing Opportunities Made Equal (H.O.M.E.) for fair housing services. H.O.M.E. specifically advertises in media outlets which reach minority audiences.

## **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

In 2022 Program Income was encumbered to eight (8) HOME-funded housing projects and HOME Administration. The projects include:

- The Manse Apartments, Walnut Hills Senior Campus
- CHDO Project - Perseverance Over-the-Rhine Community Housing
- Willkommen Zuhause
- Apple Street Senior Apartments
- Blair Lofts I
- Lower Price Hill Thrives
- Melrose Place Permanent Supportive Housing
- KeyMark QALICB Mergard Lanes - Ruth Ellen (CHURC)

## **Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**

Active participation in Affordable Housing Advocates (AHA) Preservation and Production Committee, which meets bi-monthly, includes representatives of housing providers, nonprofit organizations, the local public housing authority, advocates and consumers dedicated to ensuring good, safe, accessible and affordable housing for all people in Southwest Ohio. This group was formed to share the expertise and information gathered by its members over decades of affordable housing service and to initiate and support plans of action that will further the creation, retention and accessibility of affordable housing in our community.

The City of Cincinnati Department of Community and Economic Development issues an annual Housing Notice Of Funding Availability (NOFA) for City Capital, HOME, and CDBG-funded housing projects. Projects that have been awarded Low Income Housing Tax Credits (LIHTC) from the Ohio Housing Financing Authority (OHFA) are considered for HOME funding.

## CR-55 - HOPWA 91.520(e)

### Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	200	33
Tenant-based rental assistance	25	71
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	25	25
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	4

Table 14 – HOPWA Number of Households Served

### Narrative

The City of Cincinnati's formula grant and HOPWA-CV serves persons living with HIV/AIDS (PLWHA) in the following counties that make up the City of Cincinnati's eligible metropolitan statistical area (EMSA):

- 5 Ohio counties: Brown, Butler, Clermont, Hamilton and Warren;
- 7 Kentucky counties: Boone, Bracken, Campbell, Gallatin, Grant, Kenton and Pendleton; and
- 4 Indiana counties: Dearborn, Franklin, Ohio, and Union.

Strategies to End Homelessness administers the HOPWA program on behalf of the City. A HOPWA Advisory Committee comprised of the City representatives, state HOPWA officials, project sponsors, and other key stakeholders provides diverse perspectives on HIV/AIDS issues and meets regularly to share progress and examine the type of funding that will be most beneficial to the needs of the population. There were three project sponsors in 2022: Center for Respite Care, Caracole, and Northern Kentucky Independent District Health (NKY Health). During the annual allocation meeting, the Committee takes EMSA geographic needs and past performance/spending by sub-recipients into account to inform funding recommendations to the City of Cincinnati. A subcommittee of the Advisory Committee meets separately to enhance, and revise EMSA-wide policies and procedures as needed.

In 2020, a separate HOPWA-CV application was issued community-wide and the HOPWA Advisory committee met with City of Cincinnati staff to determine funding allocations. The majority of those funds were expended 2020, and a small portion was used to provide STRMU in 2021. The final remaining portion was used in 2022 to provide motel rooms to PLWHA in need of a safe space to isolate/quarantine.

## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

**Table 15 – Total Labor Hours**

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

**Table 16 – Qualitative Efforts - Number of Activities by Program**

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## Narrative

There were no projects completed that were subject to the Section 3 requirements as outlined in 24 CFR Part 75.

## CR-60 - ESG 91.520(g) (ESG Recipients only)

### ESG Supplement to the CAPER in *e-snaps*

#### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	CINCINNATI
Organizational DUNS Number	043325158
UEI	
EIN/TIN Number	316000064
Identify the Field Office	COLUMBUS
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Cincinnati/Hamilton County CoC

##### ESG Contact Name

Prefix	Ms
First Name	Morgan
Middle Name	
Last Name	Sutter
Suffix	
Title	Director of Grant Administration

##### ESG Contact Address

Street Address 1	801 Plum Street
Street Address 2	
City	Cincinnati
State	OH
ZIP Code	45202-
Phone Number	5133526268
Extension	
Fax Number	
Email Address	morgan.sutter@cincinnati-oh.gov

**ESG Secondary Contact**

<b>Prefix</b>	Mr
<b>First Name</b>	Roy
<b>Last Name</b>	Hackworth
<b>Suffix</b>	
<b>Title</b>	Housing Division Manager
<b>Phone Number</b>	5133526119
<b>Extension</b>	
<b>Email Address</b>	roy.hackworth@cincinnati-oh.gov

**2. Reporting Period—All Recipients Complete**

<b>Program Year Start Date</b>	01/01/2022
<b>Program Year End Date</b>	12/31/2022

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** STRATEGIES TO END HOMELESSNESS  
**City:** Cincinnati  
**State:** OH  
**Zip Code:** 45206, 2859  
**DUNS Number:** 826936051  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 997610



## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	53
Children	8
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>61</b>

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	3,729
Children	1,357
Don't Know/Refused/Other	6
Missing Information	0
<b>Total</b>	<b>5,092</b>

Table 18 – Shelter Information

#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 19 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	3,782
Children	1,365
Don't Know/Refused/Other	6
Missing Information	0
<b>Total</b>	<b>5,153</b>

Table 20 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	3,038
Female	2,077
Transgender	37
Don't Know/Refused/Other	0
Missing Information	1
<b>Total</b>	<b>5,153</b>

Table 21 – Gender Information

## 6. Age—Complete for All Activities

	<b>Total</b>
Under 18	1,365
18-24	525
25 and over	3,257
Don't Know/Refused/Other	2
Missing Information	4
<b>Total</b>	<b>5,153</b>

Table 22 – Age Information

## 7. Special Populations Served—Complete for All Activities

<b>Number of Persons in Households</b>				
<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans	177	0	1	176
Victims of Domestic Violence	764	0	9	755
Elderly	332	0	9	323
HIV/AIDS	69	0	1	68
Chronically Homeless	424	0	14	410
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	1,764	0	35	1,729
Chronic Substance Abuse	978	0	14	964
Other Disability	2,178	0	46	2,132
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	193,866
Total Number of bed-nights provided	193,866
Capacity Utilization	100.00%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The following lists the numbers for ESG funded beds provided as the total number available because of the need to deconcentrate the shelters during the COVID-19 pandemic. Prior to 2020 and the COVID-19 pandemic, the full capacity was 212,660; however, congregate shelters are reconfiguring, rehabilitating, and relocating in response to the pandemic and capacity constantly fluctuates.

#### Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Project outcomes measured for the ESG programs are in line with the Annual Performance Report outcomes measured for the CoC programs. The percentage of persons with positive housing exits from shelter; length of stay in shelter; and percentage of persons returning to homelessness are the outcomes evaluated for the shelters. The allocation process for ESG shelter funds is a community process that uses both outcomes information and community input to determine final recommendations to the City of Cincinnati. Those programs with the highest outcomes start with a greater allocation of ESG Shelter funds and the amount may be adjusted based on community feedback. The City of Cincinnati participates in this community process and the outcomes used for evaluation are revised at least annually. The ESG Rapid Re-Housing (RRH) projects are evaluated on positive exit destinations, average length of stay, and increased income (earned and any). The outcomes are reviewed with the RRH funded agencies annually to determine outcomes and benchmarks to be evaluated as well as performance.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	0	137,839	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	23,304	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	123,296	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>0</b>	<b>284,439</b>	<b>0</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services	0	319,514	0
Operations	0	269,923	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>589,437</b>	<b>0</b>

Table 27 – ESG Expenditures for Emergency Shelter

#### 11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Street Outreach	0	0	0
HMIS	0	0	0
Administration	0	97,235	97,235

Table 28 - Other Grant Expenditures

#### 11e. Total ESG Grant Funds

Total ESG Funds Expended	2020	2021	2022
	0	971,111	97,235

Table 29 - Total ESG Funds Expended

#### 11f. Match Source

	2020	2021	2022
Other Non-ESG HUD Funds	0	32,258	0
Other Federal Funds	0	90,867	0
State Government	0	0	0
Local Government	0	582,727	0
Private Funds	0	263,376	0
Other	0	1,834	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>0</b>	<b>971,062</b>	<b>0</b>

Table 30 - Other Funds Expended on Eligible ESG Activities

#### 11g. Total

Total Amount of Funds Expended on ESG Activities	2020	2021	2022
	0	1,942,173	97,235

Table 31 - Total Amount of Funds Expended on ESG Activities



**Attachments:**

**Attachment A - ESG Sage HMIS Report**

**Attachment B – HUD Form 40107-A HOME Match Report**

**Attachment C – HUD Form 2516**

**Attachment D – Public Participation**

**Attachment E – IDIS Reports**





**2022 CAPER  
Consolidated Annual Performance and Evaluation Report**

**Attachment A**

**Emergency Solutions Grant Sage Homeless Management Information  
System (HMIS) Reporting Repository**

# ESG CAPER Report [FY 2023]

System (SYS)

Date Range: 01/01/2022 thru 12/31/2022

As of 10/1/2017, HUD ESG grantees are now required to submit ESG CAPER through the Sage HMIS Reporting Repository. You can find instructions for generating the report and submitting to Sage at the Clarity Help Center.

## Q4a. Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	Total Active Clients	Total Active Households
Bethany House Services, Inc. (BHS)	11	BHS Family Shelter 2 OH0248	38	1	0			OH-500	391062	0	484	99
Bethany House Services, Inc. (BHS)	11	BHS Hotel/Motel OH0248	33	1	0			OH-500	391062	0	316	88
Bethany House Services, Inc. (BHS)	11	BHS- Family Shelter OH0248	29	1	0			OH-500	391062	0	209	62
Found House Interfaith Housing Network (FHHN)	20	FHHN Family Shelter OH0248	96	1	0			OH-500	391062	0	111	37
Lighthouse Youth Services (LYS)	9	LYS Macum House Youth Crisis Shelter	107	1	0			OH-500	391062	0	341	341
Lighthouse Youth Services (LYS)	9	LYS Sheakley Center for Youth	116	1	0			OH-500	391062	0	233	233
Shelterhouse Volunteer Group (SHVG)	16	SHVG - Shelter Men's Step-Up B	74	1	0			OH-500	391062	0	257	257
Shelterhouse Volunteer Group (SHVG)	16	SHVG Men's Safe Shelter	75	1	3			OH-500	391062	0	959	958
Shelterhouse Volunteer Group (SHVG)	16	SHVG Shelter Men's Step-Up A	73	1	0			OH-500	391062	0	192	192
Shelterhouse Volunteer Group (SHVG)	16	SHVG Winter Shelter	72	1	3			OH-500	391062	0	970	969
Shelterhouse Volunteer Group (SHVG)	16	SHVG Women's Safe Shelter	80	1	3			OH-500	391062	0	309	309
Shelterhouse Volunteer Group (SHVG)	16	SHVG Women's Shelter	71	1	0			OH-500	391062	0	200	200
The Salvation Army (SA)	28	SA Family Shelter OH0248	149	1	0			OH-500	391062	0	112	34

**ESG CAPER Report  
[FY 2023]****System (SYS)**

Date Range: 01/01/2022 thru 12/31/2022

**Q5a. Report Validations Table**

Program Applicability: All Projects

Category	Count of Clients for DQ	Count of Clients
Total number of persons served	4,693	4,693
Number of adults (age 18 or over)	3,526	3,526
Number of children (under age 18)	1,163	1,163
Number of persons with unknown age	4	4
Number of leavers	4,067	4,067
Number of adult leavers	3,021	3,021
Number of adult and head of household leavers	3,358	3,358
Number of stayers	626	626
Number of adult stayers	505	505
Number of veterans	174	174
Number of chronically homeless persons	401	401
Number of youth under age 25	775	775
Number of parenting youth under age 25 with children	39	39
Number of adult heads of household	3,431	3,431
Number of child and unknown-age heads of household	342	342
Heads of households and adult stayers in the project 365 days or more	0	0

**Q6a. Data Quality: Personally Identifiable Information**

Program Applicability: All Projects

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name (3.01)	1	0	2	3	0.06%
Social Security Number (3.02)	204	19	16	239	5.09%
Date of Birth (3.03)	0	4	16	19	0.40%
Race (3.04)	7	10		17	0.36%
Ethnicity (3.05)	4	7		11	0.23%
Gender (3.06)	0	1		1	0.02%
Overall Score				274	5.84%

**Q6b. Data Quality: Universal Data Elements**

Program Applicability: All Projects

Data Element	Error Count	% of Error Rate
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**ESG CAPER Report  
[FY 2023]****System (SYS)**

Date Range: 01/01/2022 thru 12/31/2022

Veteran Status (3.07)	3	0.09%
Project Start Date (3.10)	2	0.04%
Relationship to Head of Household (3.15)	4	0.09%
Client Location (3.16)	0	0.00%
Disabling Condition (3.08)	78	1.66%

**Q6c. Data Quality: Income and Housing Data Quality**

Program Applicability: All Projects

Data Element	Error Count	% of Error Rate
Destination (3.12)	1,715	42.17%
Income and Sources (4.02) at Start	529	13.68%
Income and Sources (4.02) at Annual Assessment	0	0.00%
Income and Sources (4.02) at Exit	1,675	49.88%

**Q6d. Data Quality: Chronic Homelessness**

Program Applicability: ES, SH, Street Outreach, TH &amp; PH(All)

Entering into project type	Count of total records	Missing time in institution (3.917.2)	Missing time in housing (3.917.2)	Approximate Date started (3.9.17.3) Missing	Number of times (3.9.17.4) DK/R/missing	Number of months (3.9.17.5) DK/R/missing	% of records unable to calculate
ES, SH, Street Outreach	3,868			0	24	40	1.03%
TH	0	0	0	0	0	0	0.00%
PH (all)	0	0	0	0	0	0	0.00%
Total	3,868						1.03%

**ESG CAPER Report  
[FY 2023]****System (SYS)**

Date Range: 01/01/2022 thru 12/31/2022

**Q6e. Data Quality: Timeliness**

Program Applicability: All Projects

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	3,902	1,772
1-3 days	255	1,377
4-6 days	30	87
7-10 days	17	705
11+ days	36	126

**Q6f. Data Quality: Inactive Records: Street Outreach and Emergency Shelter**

Program Applicability: Street Outreach &amp; ES-Night By Night

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES-NbN)	0	0	0.00%
Bed Night (All clients in ES-NbN)	0	0	0.00%

**Q7a. Number of Persons Served**

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	3,526	3,140	386		0
Children	1,163		823	340	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	4	0	2	0	2
<b>Total</b>	<b>4,693</b>	<b>3,140</b>	<b>1,211</b>	<b>340</b>	<b>2</b>
<b>For PSH &amp; RRH the total persons served who moved into housing</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**ESG CAPER Report  
[FY 2023]****System (SYS)**

Date Range: 01/01/2022 thru 12/31/2022

**Q7b: Point-in-Time Count of Persons on the Last Wednesday**

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	567	356	204	7	0
April	444	258	175	11	0
July	464	264	186	14	0
October	418	258	147	13	0

**Q8a. Households Served**

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	3,773	3,128	303	340	2
<b>For PSH &amp; RRH the total households served who moved into housing</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Q8b. Point-in-Time Count of Households on the Last Wednesday**

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	415	354	54	7	0
April	315	257	47	11	0
July	322	264	44	14	0
October	309	256	40	13	0

**Q9a. Number of Persons Contacted**

Program Applicability: ES Night By Night - Street Outreach

Number of Persons Contacted	All Persons Contacted	First contact - NOT staying on the Streets, ES, or SH	First contact - WAS staying on Streets, ES, or SH	First contact - Worker unable to determine
Once	395	0	276	119
2-5 Times	506	0	374	132
6-9 Times	84	0	65	19
10+ Times	28	0	20	8
<b>Total Persons Contacted</b>	<b>1,013</b>	<b>0</b>	<b>735</b>	<b>278</b>



**ESG CAPER Report  
[FY 2023]****System (SYS)**

Date Range: 01/01/2022 thru 12/31/2022

**Q9b. Number of Persons Engaged**

Program Applicability: ES Night By Night - Street Outreach

Number of Persons Engaged	All Persons Contacted	First contact - NOT staying on the Streets, ES, or SH	First contact - WAS staying on Streets, ES, or SH	First contact - Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
<b>Total Persons Engaged</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Rate of Engagement</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**ESG CAPER Report  
[FY 2023]****System (SYS)**

Date Range: 01/01/2022 thru 12/31/2022

**Q10a. Gender of Adults**

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	2,362	2,288	74	0
Female	1,135	824	311	0
No Single Gender	13	12	1	0
Questioning	0	0	0	0
Transgender	15	15	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	1	1	0	0
<b>Total</b>	<b>3,526</b>	<b>3,140</b>	<b>386</b>	<b>0</b>

**Q10b. Gender of Children**

Program Applicability: All Projects

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	544	397	147	0
Female	613	425	188	0
No Single Gender	4	1	3	0
Questioning	1	0	1	0
Transgender	1	0	1	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
<b>Total</b>	<b>1,163</b>	<b>823</b>	<b>340</b>	<b>0</b>

**Q10c. Gender of Persons Missing Age Information**

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	3		2		1
Female	1		0		1
No Single Gender	0		0		0
Questioning	0		0		0
Transgender	0		0		0
Client Doesn't Know/Client Refused	0		0		0
Data Not Collected	0		0		0



# ESG CAPER Report [FY 2023]

System (SYS)

Date Range: 01/01/2022 thru 12/31/2022

## Q10c. Gender of Persons Missing Age Information

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Total</b>	<b>4</b>		<b>2</b>		<b>2</b>

## Q10d. Gender by Age Ranges

Program Applicability: All Projects

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	2,909	544	250	1,860	252	0	3
Female	1,749	613	216	850	69	0	1
No Single Gender	17	4	6	7	0	0	0
Questioning	1	1	0	0	0	0	0
Transgender	16	1	8	7	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	1	0	0	1	0	0	0
<b>Total</b>	<b>4,693</b>	<b>1,163</b>	<b>480</b>	<b>2,725</b>	<b>321</b>	<b>0</b>	<b>4</b>

## Q11. Age

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	268		268	0	0
5 - 12	403		381	22	0
13 - 17	492		174	318	0
18 - 24	480	407	73		0
25 - 34	846	681	165		0
35 - 44	799	689	110		0
45 - 54	622	591	31		0
55 - 61	458	453	5		0
62+	321	319	2		0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	4	0	2	0	2
<b>Total</b>	<b>4,693</b>	<b>3,140</b>	<b>1,211</b>	<b>340</b>	<b>2</b>

**ESG CAPER Report  
[FY 2023]****System (SYS)**

Date Range: 01/01/2022 thru 12/31/2022

**Q12a: Race**

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	1,376	1,139	169	67	1
Black, African American, or African	3,007	1,827	939	240	1
Asian or Asian American	12	11	1	0	0
American Indian, Alaska Native, or Indigenous	22	17	4	1	0
Native Hawaiian or Pacific Islander	19	3	15	1	0
Multiple Races	240	127	83	30	0
Client Doesn't Know/Client Refused	7	6	0	1	0
Data Not Collected	10	10	0	0	0
<b>Total</b>	<b>4,693</b>	<b>3,140</b>	<b>1,211</b>	<b>340</b>	<b>2</b>

**ESG CAPER Report  
[FY 2023]****System (SYS)**

Date Range: 01/01/2022 thru 12/31/2022

**Q12b. Ethnicity**

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	4,592	3,081	1,189	320	2
Hispanic/Latin(a)(o)(x)	90	55	22	13	0
Client Doesn't Know/Client Refused	4	2	0	2	0
Data Not Collected	7	2	0	5	0
<b>Total</b>	<b>4,693</b>	<b>3,140</b>	<b>1,211</b>	<b>340</b>	<b>2</b>

**Q13a1. Physical and Mental Health Conditions at Start**

Program Applicability: All Projects

	Total	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Only Children	Unknown Household Type
Mental Health Disorder	1,655	1,469	87	37	61	1
Alcohol Use Disorder	220	219	1	0	0	0
Drug Use Disorder	456	424	17	0	15	0
Both Alcohol and Drug Use Disorders	262	258	0	0	4	0
Chronic Health Condition	1,359	1,215	76	51	16	1
HIV/AIDS	61	60	0	1	0	0
Developmental Disability	376	307	12	46	11	0
Physical Disability	317	289	11	12	4	1

**Q13b1. Physical and Mental Health Conditions at Exit**

Program Applicability: All Projects

	Total	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Only Children	Unknown Household Type
Mental Health Disorder	745	565	78	40	62	0
Alcohol Use Disorder	74	73	1	0	0	0
Drug Use Disorder	170	140	16	0	14	0
Both Alcohol and Drug Use Disorders	101	96	1	0	4	0
Chronic Health Condition	625	498	64	47	16	0
HIV/AIDS	18	17	0	1	0	0
Developmental Disability	186	123	12	39	12	0
Physical Disability	147	120	11	12	4	0

**Q13c1. Physical and Mental Health Conditions for Stayers**

Program Applicability: All Projects

	Total	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Only Children	Unknown Household Type
Mental Health Disorder	220	195	21	4	0	0
Alcohol Use Disorder	44	44	0	0	0	0
Drug Use Disorder	47	44	2	0	1	0
Both Alcohol and Drug Use Disorders	29	29	0	0	0	0
Chronic Health Condition	199	180	15	4	0	0
HIV/AIDS	6	6	0	0	0	0
Developmental Disability	59	44	2	13	0	0
Physical Disability	55	50	4	1	0	0

**Q14a. Domestic Violence History**

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	556	448	57	51	0
No	3,245	2,663	327	253	2
Client Doesn't Know/Client Refused	2	1	0	1	0
Data Not Collected	65	28	2	35	0
<b>Total</b>	<b>3,868</b>	<b>3,140</b>	<b>386</b>	<b>340</b>	<b>2</b>

**Q14b. Persons Fleeing Domestic Violence**

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	110	78	12	20	0
No	439	368	45	26	0
Client Doesn't Know/Client Refused	3	2	0	1	0
Data Not Collected	4	0	0	4	0
<b>Total</b>	<b>556</b>	<b>448</b>	<b>57</b>	<b>51</b>	<b>0</b>

# ESG CAPER Report [FY 2023]

System (SYS)

Date Range: 01/01/2022 thru 12/31/2022

Q15. Living Situation					
Program Applicability: All Projects					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, or RHY-funded Host Home shelter	267	222	44	1	0
Transitional housing for homeless persons (including homeless youth)	21	15	2	4	0
Place not meant for habitation	1,179	1,055	122	2	0
Safe Haven	13	12	1	0	0
Host Home (non-crisis)	14	14	0	0	0
<b>Subtotal</b>	<b>1,494</b>	<b>1,318</b>	<b>169</b>	<b>7</b>	<b>0</b>
<b>Institutional Settings</b>					
Psychiatric hospital or other psychiatric facility	40	38	0	2	0
Substance abuse treatment facility or detox center	44	43	1	0	0
Hospital or other residential non-psychiatric medical facility	116	112	2	1	1
Jail, prison or juvenile detention facility	128	106	2	20	0
Foster care home or foster care group home	65	6	0	59	0
Long-term care facility or nursing home	10	10	0	0	0
Residential project or halfway house with no homeless criteria	73	73	0	0	0
<b>Subtotal</b>	<b>476</b>	<b>388</b>	<b>5</b>	<b>82</b>	<b>1</b>
<b>Other Locations</b>					
Permanent housing (other than RRH) for formerly homeless persons	2	2	0	0	0
Owned by client, no ongoing housing subsidy	11	10	1	0	0
Owned by client, with ongoing housing subsidy	3	3	0	0	0
Rental by client, with RRH or equivalent subsidy	3	3	0	0	0
Rental by client, with HCV voucher (tenant or project based)	13	3	10	0	0

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**ESG CAPER Report  
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Date Range: 01/01/2022 thru 12/31/2022

**Q15. Living Situation**

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Rental by client in a public housing unit	21	18	3	0	0
Rental by client, no ongoing housing subsidy	138	131	7	0	0
Rental by client, with VASH housing subsidy	3	3	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	32	32	0	0	0
Hotel or motel paid for without emergency shelter voucher	152	123	28	1	0
Staying or living in a friend's room, apartment or house	705	603	62	40	0
Staying or living in a family member's room, apartment or house	803	497	99	206	1
Client Doesn't Know/Client Refused	3	2	0	1	0
Data Not Collected	9	4	2	3	0
<b>Subtotal</b>	<b>1,898</b>	<b>1,434</b>	<b>212</b>	<b>251</b>	<b>1</b>
<b>Total</b>	<b>3,868</b>	<b>3,140</b>	<b>386</b>	<b>340</b>	<b>2</b>

**Q16. Cash Income - Ranges**

Program Applicability: All Projects

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No Income	2,151	0	583
\$1 - \$150	22	0	18
\$151 - \$250	6	0	20
\$251 - \$500	50	0	30
\$501 - \$1,000	405	0	296
\$1,001 - \$1,500	153	0	134
\$1,501 - \$2,000	116	0	122
\$2,001+	151	0	169
Client Doesn't Know/Client Refused	8	0	3
Data Not Collected	464	0	1,646

**ESG CAPER Report  
[FY 2023]****System (SYS)**

Date Range: 01/01/2022 thru 12/31/2022

**Q16. Cash Income - Ranges**

Program Applicability: All Projects

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Number of adult stayers not yet required to have an annual assessment		505	
Number of adult stayers without required annual assessment		0	
<b>Total Adults</b>	<b>3,526</b>	<b>505</b>	<b>3,021</b>

**Q17. Cash Income - Sources**

Program Applicability: All Projects

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	417	0	462
Unemployment Insurance	3	0	1
Supplemental Security Income (SSI)	342	0	239
Social Security Disability Insurance (SSDI)	157	0	104
VA Service Connected Disability Compensation	7	0	9
VA Non-Service Connected Disability Pension	4	0	1
Private Disability Insurance	0	0	0
Worker's Compensation	1	0	1
Temporary Assistance for Needy Families (TANF)	20	0	19
General Assistance (GA)	2	0	1
Retirement Income from Social Security	20	0	19
Pension or retirement income from a former job	4	0	4
Child Support	32	0	34
Alimony and other spousal support	0	0	0
Other Source	12	0	7
Adults with Income Information at Start and Annual Assessment/Exit		0	1,352

**Q19b. Disabling Conditions and Income for Adults at Exit**

Program Applicability: All Projects

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	102	216	318	32.08%	19	125	144	13.19%	0	0	0	0.00%

**Q19b. Disabling Conditions and Income for Adults at Exit**

Program Applicability: All Projects

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Supplemental Security Income (SSI)	148	44	192	77.08%	18	29	47	38.30%	0	0	0	0.00%
Social Security Disability Insurance (SSDI)	64	26	90	71.11%	7	7	14	50.00%	0	0	0	0.00%
VA Service Connected Disability Compensation	3	6	9	33.33%	0	0	0	0.00%	0	0	0	0.00%
Private Disability Insurance	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%
Worker's Compensation	1	0	1	100.00%	0	0	0	0.00%	0	0	0	0.00%
Temporary Assistance for Needy Families (TANF)	0	2	2	0.00%	3	14	17	17.65%	0	0	0	0.00%
Retirement Income from Social Security	13	6	19	68.42%	0	0	0	0.00%	0	0	0	0.00%
Pension or retirement income from a former job	2	2	4	50.00%	0	0	0	0.00%	0	0	0	0.00%
Child Support	2	0	2	100.00%	4	28	32	12.50%	0	0	0	0.00%
Other Source	2	2	4	50.00%	3	3	6	50.00%	0	0	0	0.00%
No Sources	189	271	460	41.09%	16	104	120	13.33%	0	0	0	0.00%
Unduplicated Total Adults	487	559	1046		54	270	324		0	0	0	



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Date Range: 01/01/2022 thru 12/31/2022

**Q20a. Type of Non-Cash Benefit Sources**

Program Applicability: All Projects

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) Previously known as Food Stamps)	935	0	613
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	16	0	13
TANF Child Care Services	5	0	3
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	14	0	7

**Q21. Health Insurance**

Program Applicability: All Projects

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	3,159	0	1,835
MEDICARE	372	0	159
State Children's Health Insurance Program	16	0	13
Veteran's Administration (VA) Medical Services	85	0	44
Employer - Provided Health Insurance	36	0	28
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	37	0	10
State Health Insurance for Adults	1	0	0
Indian Health Services Program	0	0	0
Other	45	0	41
No Health Insurance	997	0	324
Client Doesn't Know/Client Refused	116	0	81
Data not Collected	83	0	1,653
Number of Stayers not yet Required To Have an Annual Assessment		626	
1 Source of Health Insurance	3,247	0	1,890
More than 1 Source of Health Insurance	250	0	119

**Q22a2. Length of Participation - ESG Projects**

Program Applicability: All Projects

	Total	Leavers	Stayers
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# ESG CAPER Report [FY 2023]

System (SYS)

Date Range: 01/01/2022 thru 12/31/2022

0 to 7 days	1,852	1,703	149
8 to 14 days	508	417	91
15 to 21 days	341	261	80
22 to 30 days	274	208	66
31 to 60 days	705	549	156
61 to 90 days	405	362	43
91 to 180 days	533	495	38
181 to 365 days	75	72	3
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
<b>Total</b>	<b>4,693</b>	<b>4,067</b>	<b>626</b>

## Q22c. RRH Length of Time between Project Start Date and Housing Move-in Date

Program Applicability: PH - Rapid Re-Housing; PH - Permanent Supportive Housing

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
<b>Total (persons moved into housing)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Average length of time to housing</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Persons who were exited without move-in</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total persons</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Q22d. Length of Participation by Household Type

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
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# ESG CAPER Report [FY 2023]

System (SYS)

Date Range: 01/01/2022 thru 12/31/2022

7 days or less	1,852	1,506	98	246	2
8 to 14 days	508	359	117	32	0
15 to 21 days	341	227	102	12	0
22 to 30 days	274	206	46	22	0
31 to 60 days	705	391	292	22	0
61 to 90 days	405	178	221	6	0
91 to 180 days	533	217	316	0	0
181 to 365 days	75	56	19	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	<b>4,693</b>	<b>3,140</b>	<b>1,211</b>	<b>340</b>	<b>2</b>

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Date Range: 01/01/2022 thru 12/31/2022

**Q22e. Length of Time Prior to Housing - based on 3.917 Date Homelessness Started**

Program Applicability: ES, TH, SH, PSH &amp; RRH

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1,381	847	209	325	0
8 to 14 days	257	178	78	1	0
15 to 21 days	192	138	52	1	1
22 to 30 days	208	149	57	2	0
31 to 60 days	530	339	183	8	0
61 to 180 days	923	614	307	1	1
181 to 365 days	444	298	146	0	0
366 to 730 days (1-2 Yrs)	264	194	70	0	0
731 days or more	379	344	35	0	0
<b>Total (persons moved into housing)</b>	<b>4,578</b>	<b>3,101</b>	<b>1,137</b>	<b>338</b>	<b>2</b>
Not yet moved into housing	0	0	0	0	0
Data Not Collected	115	39	74	2	0
<b>Total</b>	<b>4,693</b>	<b>3,140</b>	<b>1,211</b>	<b>340</b>	<b>2</b>

# ESG CAPER Report [FY 2023]

System (SYS)

Date Range: 01/01/2022 thru 12/31/2022

Q23c. Exit Destination All Persons					
Program Applicability: All Projects					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	2	1	1	0	0
Owned by client, with ongoing housing subsidy	12	0	12	0	0
Rental by client, no ongoing housing subsidy	98	81	17	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	101	48	53	0	0
Permanent housing (other than RRH) for formerly homeless persons	41	34	5	2	0
Staying or living with family, permanent tenure	464	151	172	141	0
Staying or living with friends, permanent tenure	125	95	28	2	0
Rental by client, with RRH or equivalent subsidy	617	178	438	1	0
Rental by client, with HCV voucher (tenant or project based)	122	27	91	4	0
Rental by client in a public housing unit	39	13	25	1	0
<b>Subtotal</b>	<b>1,621</b>	<b>628</b>	<b>842</b>	<b>151</b>	<b>0</b>
<b>Temporary Destinations</b>					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, or RHY-funded Host Home shelter	47	38	9	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	14	4	3	7	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	97	20	64	13	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	89	35	52	2	0

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# ESG CAPER Report [FY 2023]

System (SYS)

Date Range: 01/01/2022 thru 12/31/2022

Q23c. Exit Destination All Persons					
Program Applicability: All Projects					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	229	228	1	0	0
Safe Haven	70	66	3	1	0
Hotel or motel paid for without emergency shelter voucher	32	5	27	0	0
Host Home (non-crisis)	0	0	0	0	0
<b>Subtotal</b>	<b>578</b>	<b>396</b>	<b>159</b>	<b>23</b>	<b>0</b>
Institutional Settings					
Foster care home or foster care group home	51	0	0	51	0
Psychiatric hospital or other psychiatric facility	4	0	1	3	0
Substance abuse treatment facility or detox center	2	2	0	0	0
Hospital or other residential non-psychiatric medical facility	31	24	0	7	0
Jail, prison or juvenile detention facility	44	19	6	19	0
Long-term care facility or nursing home	0	0	0	0	0
<b>Subtotal</b>	<b>132</b>	<b>45</b>	<b>7</b>	<b>80</b>	<b>0</b>
Other Destinations					
Residential project or halfway house with no homeless criteria	15	6	0	9	0
Deceased	0	0	0	0	0
Other	6	0	6	0	0
Client Doesn't Know/Client Refused	17	0	10	7	0
Data Not Collected (no exit interview completed)	1,698	1,619	12	65	2
<b>Subtotal</b>	<b>1,736</b>	<b>1,625</b>	<b>28</b>	<b>81</b>	<b>2</b>
<b>Total</b>	<b>4,067</b>	<b>2,694</b>	<b>1,036</b>	<b>335</b>	<b>2</b>
Total persons exiting to positive housing destinations	1,621	628	842	151	0
Total persons whose destinations excluded them from the calculation	82	24	0	58	0

ESG CAPER Report [FY 2023]		System (SYS)			
		Date Range: 01/01/2022 thru 12/31/2022			
Percentage	40.68%	23.52%	81.27%	54.51%	0.00%

<b>Q24. Homelessness Prevention Housing Assessment at Exit</b>					
Program Applicability: Homelessness Prevention					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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**Q25a. Number of Veterans**

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	24	24	0	0
Non-Chronically Homeless Veteran	150	149	1	0
Not a Veteran	3,349	2,964	385	0
Client Doesn't Know/Client Refused	3	3	0	0
Data Not Collected	0	0	0	0
<b>Total</b>	<b>3,526</b>	<b>3,140</b>	<b>386</b>	<b>0</b>

**Q26b. Number of Chronically Homeless Persons by Household**

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	401	388	13	0	0
Not Chronically Homeless	4,251	2,745	1,193	311	2
Client Doesn't Know/Client Refused	7	7	0	0	0
Data Not Collected	34	0	5	29	0
<b>Total</b>	<b>4,693</b>	<b>3,140</b>	<b>1,211</b>	<b>340</b>	<b>2</b>

**Parameters List**

CoC Category Filter	Agency CoC
Client Location Filter	No
Service Funding Filter	Not Based on Funding Source
Program Funding Filter	Not Based on Federal Funding Source

## ESG CAPER Report [FY 2023]

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As of 10/1/2017, HUD ESG grantees are now required to submit ESG CAPER through the Sage HMIS Reporting Repository. You can find instructions for generating the report and submitting to Sage at the Clarity Help Center.

### Q4a. Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	Total Active Clients	Total Active Households
Lighthouse Youth Services (LYS)	2	LYS ESG Rapid Re-Housing	119	13				OH-500	391062	0	22	14
Shelterhouse Volunteer Group (SHVG)	16	SHVG ESG Rapid Re-Housing	78	13				OH-500	391062	0	39	39

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**Q5a. Report Validations Table**

Program Applicability: All Projects

Category	Count of Clients for DQ	Count of Clients
Total number of persons served	61	61
Number of adults (age 18 or over)	53	53
Number of children (under age 18)	8	8
Number of persons with unknown age	0	0
Number of leavers	54	54
Number of adult leavers	46	46
Number of adult and head of household leavers	46	46
Number of stayers	7	7
Number of adult stayers	7	7
Number of veterans	1	1
Number of chronically homeless persons	14	14
Number of youth under age 25	12	12
Number of parenting youth under age 25 with children	4	4
Number of adult heads of household	53	53
Number of child and unknown-age heads of household	0	0
Heads of households and adult stayers in the project 365 days or more	1	1

**Q6a. Data Quality: Personally Identifiable Information**

Program Applicability: All Projects

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name (3.01)	0	0	0	0	0.00%
Social Security Number (3.02)	0	0	1	1	1.64%
Date of Birth (3.03)	0	0	0	0	0.00%
Race (3.04)	0	0		0	0.00%
Ethnicity (3.05)	0	0		0	0.00%
Gender (3.06)	0	0		0	0.00%
Overall Score				1	1.64%

**Q6b. Data Quality: Universal Data Elements**

Program Applicability: All Projects

Data Element	Error Count	% of Error Rate
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Veteran Status (3.07)	0	0.00%
Project Start Date (3.10)	0	0.00%
Relationship to Head of Household (3.15)	0	0.00%
Client Location (3.16)	0	0.00%
Disabling Condition (3.08)	0	0.00%

**Q6c. Data Quality: Income and Housing Data Quality**

Program Applicability: All Projects

Data Element	Error Count	% of Error Rate
Destination (3.12)	0	0.00%
Income and Sources (4.02) at Start	0	0.00%
Income and Sources (4.02) at Annual Assessment	0	0.00%
Income and Sources (4.02) at Exit	0	0.00%

**Q6d. Data Quality: Chronic Homelessness**

Program Applicability: ES, SH, Street Outreach, TH &amp; PH(All)

Entering into project type	Count of total records	Missing time in institution (3.917.2)	Missing time in housing (3.917.2)	Approximate Date started (3.9.17.3) Missing	Number of times (3.9.17.4) DK/R/missing	Number of months (3.9.17.5) DK/R/missing	% of records unable to calculate
ES, SH, Street Outreach	0			0	0	0	0.00%
TH	0	0	0	0	0	0	0.00%
PH (all)	53	0	0	0	0	0	0.00%
Total	53						0.00%

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**Q6e. Data Quality: Timeliness**

Program Applicability: All Projects

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	8	53
1-3 days	0	0
4-6 days	0	0
7-10 days	0	0
11+ days	0	1

**Q6f. Data Quality: Inactive Records: Street Outreach and Emergency Shelter**

Program Applicability: Street Outreach &amp; ES-Night By Night

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES-NbN)	0	0	0.00%
Bed Night (All clients in ES-NbN)	0	0	0.00%

**Q7a. Number of Persons Served**

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	53	48	5		0
Children	8		8	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	<b>61</b>	<b>48</b>	<b>13</b>	<b>0</b>	<b>0</b>
<b>For PSH &amp; RRH the total persons served who moved into housing</b>	<b>60</b>	<b>47</b>	<b>13</b>	<b>0</b>	<b>0</b>

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**Q7b: Point-in-Time Count of Persons on the Last Wednesday**

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	46	33	13	0	0
April	33	24	9	0	0
July	14	8	6	0	0
October	8	6	2	0	0

**Q8a. Households Served**

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	53	48	5	0	0
<b>For PSH &amp; RRH the total households served who moved into housing</b>	<b>52</b>	<b>47</b>	<b>5</b>	<b>0</b>	<b>0</b>

**Q8b. Point-in-Time Count of Households on the Last Wednesday**

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	38	33	5	0	0
April	27	24	3	0	0
July	10	8	2	0	0
October	7	6	1	0	0

**Q9a. Number of Persons Contacted**

Program Applicability: ES Night By Night - Street Outreach

Number of Persons Contacted	All Persons Contacted	First contact - NOT staying on the Streets, ES, or SH	First contact - WAS staying on Streets, ES, or SH	First contact - Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
<b>Total Persons Contacted</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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**Q9b. Number of Persons Engaged**

Program Applicability: ES Night By Night - Street Outreach

Number of Persons Engaged	All Persons Contacted	First contact - NOT staying on the Streets, ES, or SH	First contact - WAS staying on Streets, ES, or SH	First contact - Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
<b>Total Persons Engaged</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Rate of Engagement</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**ESG CAPER Report  
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**Q10a. Gender of Adults**

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	25	24	1	0
Female	28	24	4	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
<b>Total</b>	<b>53</b>	<b>48</b>	<b>5</b>	<b>0</b>

**Q10b. Gender of Children**

Program Applicability: All Projects

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	4	4	0	0
Female	4	4	0	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
<b>Total</b>	<b>8</b>	<b>8</b>	<b>0</b>	<b>0</b>

**Q10c. Gender of Persons Missing Age Information**

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0		0		0
Female	0		0		0
No Single Gender	0		0		0
Questioning	0		0		0
Transgender	0		0		0
Client Doesn't Know/Client Refused	0		0		0
Data Not Collected	0		0		0

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## Q10c. Gender of Persons Missing Age Information

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Total</b>	<b>0</b>		<b>0</b>		<b>0</b>

## Q10d. Gender by Age Ranges

Program Applicability: All Projects

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	29	4	3	18	4	0	0
Female	32	4	9	14	5	0	0
No Single Gender	0	0	0	0	0	0	0
Questioning	0	0	0	0	0	0	0
Transgender	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
<b>Total</b>	<b>61</b>	<b>8</b>	<b>12</b>	<b>32</b>	<b>9</b>	<b>0</b>	<b>0</b>

## Q11. Age

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	8		8	0	0
5 - 12	0		0	0	0
13 - 17	0		0	0	0
18 - 24	12	8	4		0
25 - 34	9	8	1		0
35 - 44	3	3	0		0
45 - 54	8	8	0		0
55 - 61	12	12	0		0
62+	9	9	0		0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	<b>61</b>	<b>48</b>	<b>13</b>	<b>0</b>	<b>0</b>

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**Q12a: Race**

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	11	10	1	0	0
Black, African American, or African	48	37	11	0	0
Asian or Asian American	0	0	0	0	0
American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiple Races	2	1	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	<b>61</b>	<b>48</b>	<b>13</b>	<b>0</b>	<b>0</b>

**ESG CAPER Report  
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**Q12b. Ethnicity**

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	60	47	13	0	0
Hispanic/Latin(a)(o)(x)	1	1	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	<b>61</b>	<b>48</b>	<b>13</b>	<b>0</b>	<b>0</b>

**Q13a1. Physical and Mental Health Conditions at Start**

Program Applicability: All Projects

	Total	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Only Children	Unknown Household Type
Mental Health Disorder	35	34	1	0	0	0
Alcohol Use Disorder	6	6	0	0	0	0
Drug Use Disorder	5	5	0	0	0	0
Both Alcohol and Drug Use Disorders	3	3	0	0	0	0
Chronic Health Condition	33	33	0	0	0	0
HIV/AIDS	1	1	0	0	0	0
Developmental Disability	7	7	0	0	0	0
Physical Disability	6	6	0	0	0	0

**Q13b1. Physical and Mental Health Conditions at Exit**

Program Applicability: All Projects

	Total	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Only Children	Unknown Household Type
Mental Health Disorder	34	30	4	0	0	0
Alcohol Use Disorder	6	6	0	0	0	0
Drug Use Disorder	5	5	0	0	0	0
Both Alcohol and Drug Use Disorders	2	2	0	0	0	0
Chronic Health Condition	31	31	0	0	0	0
HIV/AIDS	1	1	0	0	0	0
Developmental Disability	7	6	1	0	0	0
Physical Disability	6	6	0	0	0	0

**Q13c1. Physical and Mental Health Conditions for Stayers**

Program Applicability: All Projects

	Total	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Only Children	Unknown Household Type
Mental Health Disorder	6	6	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0
Drug Use Disorder	1	1	0	0	0	0
Both Alcohol and Drug Use Disorders	1	1	0	0	0	0
Chronic Health Condition	2	2	0	0	0	0
HIV/AIDS	0	0	0	0	0	0
Developmental Disability	1	1	0	0	0	0
Physical Disability	1	1	0	0	0	0

**Q14a. Domestic Violence History**

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	9	8	1	0	0
No	38	34	4	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	6	6	0	0	0
<b>Total</b>	<b>53</b>	<b>48</b>	<b>5</b>	<b>0</b>	<b>0</b>

**Q14b. Persons Fleeing Domestic Violence**

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	0	0	0	0	0
No	9	8	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	<b>9</b>	<b>8</b>	<b>1</b>	<b>0</b>	<b>0</b>

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Q15. Living Situation					
Program Applicability: All Projects					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, or RHY-funded Host Home shelter	45	41	4	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	7	6	1	0	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
<b>Subtotal</b>	<b>52</b>	<b>47</b>	<b>5</b>	<b>0</b>	<b>0</b>
<b>Institutional Settings</b>					
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	1	1	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
<b>Subtotal</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Locations</b>					
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0



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**Q15. Living Situation**

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Staying or living in a friend's room, apartment or house	0	0	0	0	0
Staying or living in a family member's room, apartment or house	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>53</b>	<b>48</b>	<b>5</b>	<b>0</b>	<b>0</b>

**Q16. Cash Income - Ranges**

Program Applicability: All Projects

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No Income	30	0	14
\$1 - \$150	0	0	0
\$151 - \$250	0	0	1
\$251 - \$500	2	0	2
\$501 - \$1,000	13	1	16
\$1,001 - \$1,500	6	0	7
\$1,501 - \$2,000	2	0	4
\$2,001+	0	0	2
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	0

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**Q16. Cash Income - Ranges**

Program Applicability: All Projects

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Number of adult stayers not yet required to have an annual assessment		6	
Number of adult stayers without required annual assessment		0	
<b>Total Adults</b>	<b>53</b>	<b>7</b>	<b>46</b>

**Q17. Cash Income - Sources**

Program Applicability: All Projects

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	7	0	10
Unemployment Insurance	0	0	0
Supplemental Security Income (SSI)	8	1	13
Social Security Disability Insurance (SSDI)	9	1	7
VA Service Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	1
General Assistance (GA)	0	0	0
Retirement Income from Social Security	2	0	4
Pension or retirement income from a former job	0	0	1
Child Support	0	0	0
Alimony and other spousal support	0	0	0
Other Source	0	0	0
Adults with Income Information at Start and Annual Assessment/Exit		1	46

**Q19b. Disabling Conditions and Income for Adults at Exit**

Program Applicability: All Projects

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	5	4	9	55.56%	0	1	1	0.00%	0	0	0	0.00%

**Q19b. Disabling Conditions and Income for Adults at Exit**

Program Applicability: All Projects

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Supplemental Security Income (SSI)	12	0	12	100.00%	0	1	1	0.00%	0	0	0	0.00%
Social Security Disability Insurance (SSDI)	7	0	7	100.00%	0	0	0	0.00%	0	0	0	0.00%
VA Service Connected Disability Compensation	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%
Private Disability Insurance	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%
Worker's Compensation	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%
Temporary Assistance for Needy Families (TANF)	0	0	0	0.00%	0	1	1	0.00%	0	0	0	0.00%
Retirement Income from Social Security	4	0	4	100.00%	0	0	0	0.00%	0	0	0	0.00%
Pension or retirement income from a former job	1	0	1	100.00%	0	0	0	0.00%	0	0	0	0.00%
Child Support	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%
Other Source	0	0	0	0.00%	0	0	0	0.00%	0	0	0	0.00%
No Sources	9	3	12	75.00%	0	2	2	0.00%	0	0	0	0.00%
Unduplicated Total Adults	34	7	41		0	5	5		0	0	0	



**ESG CAPER Report  
[FY 2023]****System (SYS)**

Date Range: 01/01/2022 thru 12/31/2022

**Q20a. Type of Non-Cash Benefit Sources**

Program Applicability: All Projects

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) Previously known as Food Stamps)	25	1	28
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	1	0	4
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

**Q21. Health Insurance**

Program Applicability: All Projects

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	54	1	48
MEDICARE	5	0	5
State Children's Health Insurance Program	0	0	0
Veteran's Administration (VA) Medical Services	0	0	0
Employer - Provided Health Insurance	0	0	0
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	0	0	1
No Health Insurance	3	0	2
Client Doesn't Know/Client Refused	0	0	0
Data not Collected	0	0	0
Number of Stayers not yet Required To Have an Annual Assessment		6	
1 Source of Health Insurance	57	1	50
More than 1 Source of Health Insurance	1	0	2

**Q22a2. Length of Participation - ESG Projects**

Program Applicability: All Projects

	Total	Leavers	Stayers
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# ESG CAPER Report [FY 2023]

System (SYS)

Date Range: 01/01/2022 thru 12/31/2022

0 to 7 days	0	0	0
8 to 14 days	0	0	0
15 to 21 days	0	0	0
22 to 30 days	0	0	0
31 to 60 days	3	0	3
61 to 90 days	1	0	1
91 to 180 days	4	2	2
181 to 365 days	6	6	0
366 to 730 days (1-2 Yrs)	34	33	1
731 to 1,095 days (2-3 Yrs)	13	13	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
<b>Total</b>	<b>61</b>	<b>54</b>	<b>7</b>

## Q22c. RRH Length of Time between Project Start Date and Housing Move-in Date

Program Applicability: PH - Rapid Re-Housing; PH - Permanent Supportive Housing

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1	0	1	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	1	1	0	0	0
22 to 30 days	2	2	0	0	0
31 to 60 days	3	3	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
<b>Total (persons moved into housing)</b>	<b>7</b>	<b>6</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Average length of time to housing</b>	<b>27</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Persons who were exited without move-in</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total persons</b>	<b>7</b>	<b>6</b>	<b>1</b>	<b>0</b>	<b>0</b>

## Q22d. Length of Participation by Household Type

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
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# ESG CAPER Report [FY 2023]

System (SYS)

Date Range: 01/01/2022 thru 12/31/2022

7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	3	3	0	0	0
61 to 90 days	1	1	0	0	0
91 to 180 days	4	3	1	0	0
181 to 365 days	6	5	1	0	0
366 to 730 days (1-2 Yrs)	34	25	9	0	0
731 to 1,095 days (2-3 Yrs)	13	11	2	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	<b>61</b>	<b>48</b>	<b>13</b>	<b>0</b>	<b>0</b>

**ESG CAPER Report  
[FY 2023]****System (SYS)**

Date Range: 01/01/2022 thru 12/31/2022

**Q22e. Length of Time Prior to Housing - based on 3.917 Date Homelessness Started**

Program Applicability: ES, TH, SH, PSH &amp; RRH

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	5	3	2	0	0
61 to 180 days	26	23	3	0	0
181 to 365 days	6	6	0	0	0
366 to 730 days (1-2 Yrs)	4	4	0	0	0
731 days or more	10	10	0	0	0
<b>Total (persons moved into housing)</b>	<b>51</b>	<b>46</b>	<b>5</b>	<b>0</b>	<b>0</b>
Not yet moved into housing	1	1	0	0	0
Data Not Collected	9	1	8	0	0
<b>Total</b>	<b>61</b>	<b>48</b>	<b>13</b>	<b>0</b>	<b>0</b>

# ESG CAPER Report [FY 2023]

System (SYS)

Date Range: 01/01/2022 thru 12/31/2022

Q23c. Exit Destination All Persons					
Program Applicability: All Projects					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	15	12	3	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	8	8	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	6	2	4	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	1	0	1	0	0
Rental by client, with HCV voucher (tenant or project based)	22	17	5	0	0
Rental by client in a public housing unit	0	0	0	0	0
<b>Subtotal</b>	<b>52</b>	<b>39</b>	<b>13</b>	<b>0</b>	<b>0</b>
<b>Temporary Destinations</b>					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, or RHY-funded Host Home shelter	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	1	1	0	0	0

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# ESG CAPER Report [FY 2023]

System (SYS)

Date Range: 01/01/2022 thru 12/31/2022

Q23c. Exit Destination All Persons					
Program Applicability: All Projects					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
<b>Subtotal</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Institutional Settings					
Foster care home or foster care group home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
<b>Subtotal</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>54</b>	<b>41</b>	<b>13</b>	<b>0</b>	<b>0</b>
Total persons exiting to positive housing destinations	52	39	13	0	0
Total persons whose destinations excluded them from the calculation	1	1	0	0	0





<b>Q24. Homelessness Prevention Housing Assessment at Exit</b>					
Program Applicability: Homelessness Prevention					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**ESG CAPER Report  
[FY 2023]****System (SYS)**

Date Range: 01/01/2022 thru 12/31/2022

**Q25a. Number of Veterans**

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	1	1	0	0
Non-Chronically Homeless Veteran	0	0	0	0
Not a Veteran	52	47	5	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
<b>Total</b>	<b>53</b>	<b>48</b>	<b>5</b>	<b>0</b>

**Q26b. Number of Chronically Homeless Persons by Household**

Program Applicability: All Projects

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	14	14	0	0	0
Not Chronically Homeless	47	34	13	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	<b>61</b>	<b>48</b>	<b>13</b>	<b>0</b>	<b>0</b>

**Parameters List**

CoC Category Filter	Agency CoC
Client Location Filter	No
Service Funding Filter	Not Based on Funding Source
Program Funding Filter	Not Based on Federal Funding Source





**2022 CAPER  
Consolidated Annual Performance and Evaluation Report**

**Attachment B**

**2022 HUD Form 40107-A HOME Match Report**

## HOME Match Report

U.S. Department of Housing and Urban Development  
Office of Community Planning and DevelopmentOMB Approval No. 2506-0171  
(exp. 12/31/2012)

Part I Participant Identification				Match Contributions for Federal Fiscal Year (yyyy) 2022				
1. Participant No. (assigned by HUD) M-21-MC-39-0213		2. Name of the Participating Jurisdiction City of Cincinnati		3. Name of Contact (person completing this report) Morgan Sutter				
5. Street Address of the Participating Jurisdiction 801 Plum Street				4. Contact's Phone Number (include area code) 513-352-6268				
6. City Cincinnati	7. State Ohio	8. Zip Code 45202						
Part II Fiscal Year Summary								
1. Excess match from prior Federal fiscal year				\$	20509168			
2. Match contributed during current Federal fiscal year (see Part III.9.)				\$	31374455			
3. Total match available for current Federal fiscal year (line 1 + line 2)					\$ 51883623			
4. Match liability for current Federal fiscal year					\$ 370152			
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)					\$ 51513471			
Part III Match Contribution for the Federal Fiscal Year								
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
161 35x2023-012	09/30/2022	1,348,088						1,348,088
25x2022-205	01/18/2022	125,000						125,000
25x2022-210	01/31/2022	71,700						71,700
25x2022-218	02/25/2022	101,230						101,230
25x2022-235	04/11/2022	808,803						808,803
25x2022-250	05/24/2022	105,050						105,050
25x2022-252	06/01/2022	10,182,664						10,182,664
35x2023-003	07/15/2022	171,000						171,000
35x2023-004	08/08/2022	166,000						166,000
35x2023-005	08/31/2022	107,000						107,000
35x2023-006	09/02/2022	31,500						31,500

page 1 of 4 pages

form HUD-40107-A (12/94)



Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

## Instructions for the HOME Match Report

### Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

### Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF  
Room 7176, HUD, 451 7th Street, S.W.  
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

### Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

### Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

<p>Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]</p> <p>2. <b>Date of Contribution:</b> Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.</p> <p>3. <b>Cash:</b> Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]</p> <p>4. <b>Foregone Taxes, Fees, Charges:</b> Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the</p>	<p>post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]</p> <p>5. <b>Appraised Land/Real Property:</b> The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]</p> <p>6. <b>Required Infrastructure:</b> The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]</p> <p>7. <b>Site preparation, Construction materials, Donated labor:</b> The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]</p> <p>8. <b>Bond Financing:</b> Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding</p>	<p>bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.</p> <p>9. <b>Total Match:</b> Total of items 3 through 8. This is the total match contribution for each project identified in item 1.</p> <p><b>Ineligible forms of match include:</b></p> <ol style="list-style-type: none"> <li>Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]</li> <li>Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]</li> <li>Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]</li> <li>Sweat equity [§92.220(b)(4)]</li> <li>Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]</li> <li>Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]</li> <li>Administrative costs</li> </ol>
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**2022 CAPER  
Consolidated Annual Performance and Evaluation Report**

**Attachment C**

**2022 HUD Form 2516 Contract and Subcontract Activity**



## Contract and Subcontractor Activity

## U.S. Department of Housing and Urban Development

OMB Approval No.: 2517-0088  
OMB Approval No.: 2502-0366

Public reporting burden for this collection of information is estimated to average 5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Orders dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

**Privacy Act Notice** - The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulation. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by law.

1. Grantee/Project Owner/Developer/Sponsor (Builder/Agency)

City of Cincinnati	Check if: <input type="checkbox"/> PH <input type="checkbox"/> JH <input type="checkbox"/> CPD <input type="checkbox"/> Housing	2. Location (City, State Zip) 801 Plum Street Cincinnati, Ohio 45202
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3a. Name of Contact Person Thomas Corey	3b. Phone Number (Including Area Code) 513-352-3144	4. Reporting Period Oct. 1 - March 31 <input type="checkbox"/> April 30 - Sept 30 <input type="checkbox"/>	5. Program Code (Not applicable for CDF programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.	6. Date Submitted to Field Office 3/16/2023
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Grant/Project Number or HUD Case Number or other identification of property, subsection, dwelling unit, etc.	Amount of Contract of Subcontract 7a.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Rural/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contract/Subcontractor Name and Address 7j.				
									Name	Street	City	State	Zip
PSC16025X2022-190			1	Yes	471191643	No			COMMUNITY MATTERS CINCINNATI, INC.	2110 SAINT MICHAEL STREET	CINCINNATI	OH	45204
PSC16025X2022-190			2	No			474344181	No	KAIRER DEVELOPMENT LLC	2819 HARRISON AVE	CINCINNATI	OH	45211
PSC16025X2022-190			1	No	873550745	No			KEYMARK DALICB LLC	6107 HAMILTON AVE	CINCINNATI	OH	45224
PSC16025X2022-190			5	No			811493920	No	BK CONSTRUCTION COMPANY, LLC	57 E MCKICKEN AVE	CINCINNATI	OH	45202
PSC16025X2022-190			5	Yes			310721512	No	A & A WALL SYSTEMS, INC.	11589 DEERFIELD ROAD	CINCINNATI	OH	45242
PSC16025X2022-190			1	No	260661415	No			ABC PLUMBING	923 THORNTON STREET	DAYTON	KY	41074

form HUD-2516 (8/98)

PSC16025X2022-190			5	Yes			814783728	No	ALPHA DEMOLITION INC.	27560 LAWRENCEVILLE RD	SUNMAN	IN	47041
PSC16025X2022-190			1	No			852065156	No	ASCENT CONCRETE POLISHING	10604 MILLINGTON CT	BLUE ASH	OH	45242
PSC16025X2022-190			1	No			760795282	No	COX DRYWALL, INC.	218 N FT THOMAS AVE	FORT THOMAS	KY	41076
PSC16025X2022-190			5	No			311555218	No	DORN FIRE PROTECTION LLC	4132 DUMONT STREET	CINCINNATI	OH	45226
PSC16025X2022-190			1	No			821168366	No	DYLAN TENNISON	1684 GLEN PARKER AVE	CINCINNATI	OH	45223
PSC16025X2022-190			2	No			852718722	No	H&H DEMO LLC	1125 W 8TH ST	CINCINNATI	OH	45203
PSC16025X2022-190			1	No			454275736	No	PREMIER HARDWOOD FLOORS	7132 FREEDOM WAY	MASON	OH	45040
PSC16025X2022-190			1	No			311380220	No	PRIORITY 1 CONSTR SERVICES INC	5178 CROOKSHANK RD	CINCINNATI	OH	45238
PSC16025X2022-190			1	No			825329063	No	PRO MECHANICAL SERVICES CO LLC	5249 OH-125	WEST UNION	OH	45693
PSC16025X2022-190			1	No			454130362	No	R.L. SPENCER LLC	3535 ROUND BOTTOM RD	CINCINNATI	OH	45244
PSC16025X2022-190			5	No			310888691	No	SERVALL ELECTRIC COMPANY, INC.	11697 LEBANON ROAD	CINCINNATI	OH	45241
PSC16025X2022-190			5	No			271866234	No	STRUCTURAL SYSTEMS REPAIR GROUP, LLC	2824 STANTON AVENUE	CINCINNATI	OH	45206
PSC16025X2022-190			2	No			800674151	No	SURE MECHANICAL	3494 BEEKMAN STREET	CINCINNATI	OH	45223
PSC16025X2022-190			1	No			610713095	No	TOM RECHTIN HEATING & AIR CONDITIONING	P.O. BOX 26	BELLEVUE	KY	41073
PSC16025X2022-190			1	No			821649048	No	TPQ TILE, LLC	8496 SHENSTONE DR	CINCINNATI	OH	45255
PSC16025X2022-190			1	No			874337558	No	WILKS CONSTRUCTION SERVICES LLC	14720 DAY RD	MOAB	OH	45154
PSC16025X2022-216			1	No	Unknown	No			CARACOLE, INC.	1821 SUMMIT RD STE 001	CINCINNATI	OH	45237
PSC16025X2022-216			2	No			311397782	No	MEGEN CONSTRUCTION COMPANY INC.	11130 ASHBURN ROAD	CINCINNATI	OH	45240
PSC16025X2022-216			1	No			610526410	No	UNITED ELECTRIC CO., INC.	1309 ETHAN AVENUE	CINCINNATI	OH	45225
PSC16025X2022-247			1	No	Unknown	No			GRIFFON APARTMENTS, LLC	1628 RACE ST	CINCINNATI	OH	45202
PSC16025X2022-247			1	No			813954455	No	2ND CHANCE CONTRACTING SERVICES INC.	P.O. BOX 1546	CINCINNATI	OH	45201
PSC16025X2022-247			2	No			460704187	No	AXIOM FLOORING ENTERPRISES, LLC	12100 MOSTELLER RD #200	SHARONVILLE	OH	45241
PSC16025X2022-247			2	No			813494684	No	BROWN DEMOLITION SERVICES LLC	2710 E TOYER DR	CINCINNATI	OH	45238
PSC16025X2022-247			1	No			311777555	No	COLONIAL POST AND FENCE	12826 US HWY 68	BETHEL	OH	45106
PSC16025X2022-247			1	No			760795282	No	COX DRYWALL, INC.	218 N FT THOMAS AVE	FORT THOMAS	KY	41076
PSC16025X2022-247			1	No			843820902	No	FORGE LUMBER	39 MONTGOMERY DRIVE	ERLANGER	KY	41018
PSC16025X2022-247			5	No			201632028	No	IDEAL COMFORT, INC.	9303 HARDWICK LN	FLORENCE	OH	41042
PSC16025X2022-247			1	No			341193360	No	J CONSTRUCTION	9105 LUTHER LANE	CLEVELAND	OH	45002
PSC16025X2022-247			1	No			311359148	No	JOE KLOSTERMAN PLUMBING, INC.	7534 FAIRWAY GLEN DR	CINCINNATI	OH	45248
PSC16025X2022-247			5	No			311517970	No	JOSEPH E. CLARKE & COMPANY, INC.	106 STRATHMORE AVENUE	FORT THOMAS	KY	41075
PSC16025X2022-247			2	No			311599171	No	JOSTIN CONSTRUCTION, INC.	2335 FLORENCE AVENUE	CINCINNATI	OH	45206

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PSC16025X2022-247			1	No		611373708	No	JP EXCAVATING	PO BOX 97	GLENCO	KY	41048
PSC16025X2022-247			5	Yes		83385626	No	LEACH PAINTING CONTRACTORS, LLC	7366 BUTLER WARREN RD	MASON	OH	45040
PSC16025X2022-247			1	No		464784420	No	M & M CONSTRUCTION	1924 ST RT 222	BETHAL	OH	45108
PSC16025X2022-247			5	No		341977484	No	MCANDREWS GLASS	820 STATE AVENUE	CINCINNATI	OH	45204
PSC16025X2022-247			5	No		208727481	No	MODEL CONSTRUCTION, LLC	1826 RACE STREET	CINCINNATI	OH	45202
PSC16025X2022-247			1	No		310928434	No	NORTHGATE MASONRY	5858 BLUE ROCK ROAD	CINCINNATI	OH	45247
PSC16025X2022-247			5	No		420021654	No	PETERSON CONTRACTORS, INC.	104 BLACKHAWK ST	REINBECK	IA	50669
PSC16025X2022-247			5	Yes		851078578	No	PLI GROUP LLC	1003 TECH DR.	MILFORD	OH	45150
PSC16025X2022-247			1	No		310414240	No	QUEEN CITY AWNING	7225 E KEMPER RD	CINCINNATI	OH	45249
PSC16025X2022-247			1	No		311178235	No	ROBERT JONES PLUMBING	6071 OHIO 128	CLEVELAND	OH	45002
PSC16025X2022-247			1	No		308995343	No	SAFETY FIRST FIRE PROTECTION	3383 MOFFETT ROAD	MORNING VIEW	KY	41063
PSC16025X2022-247			1	No		311773966	No	SELECT KITCHEN WINDOW & DOOR	2741 LYON'S RD	MIAMI SBURG	OH	45342
PSC16025X2022-247			5	No		310888691	No	SERVALL ELECTRIC COMPANY, INC.	11597 LEBANON ROAD	CINCINNATI	OH	45241
PSC16025X2022-247			5	Yes		202160834	No	SPEEDCO CONSTRUCTION	2143 KINDEL AVENUE	CINCINNATI	OH	45214
PSC16025X2022-247			1	No		272695045	No	SPRAYKRAFT, INC.	5194 WOOSTER PIKE	CINCINNATI	OH	45226
PSC16025X2022-247			5	Yes		473030293	No	STARR CONCRETE, LLC	1250 OHIO PIKE	CINCINNATI	OH	45102
PSC16025X2022-247			5	No		474896900	No	STEEL IT LLC	4370 MT. CARMEL RD	CINCINNATI	OH	45245
PSC16025X2022-247			1	No		363953963	No	THE DRYER COMPANY, INC.	6083 SCHUMACHER PARK DR	WEST CHESTER	OH	45069
PSC16025X2022-247			5	No		62121267	No	TK ELEVATOR	3615 WILLOW SPRINGS RD	AUSTIN	TX	78700
PSC16025X2022-247			1	Yes		311245165	No	WELLING INCORPORATED	7781 COOPER ROAD	CINCINNATI	OH	45242
PSC16025X2022-247			5	No		311590419	No	WESTECH ENVIRONMNTL SOLUTIONS	8090 FURLONG DRIVE	CLEVELAND	OH	45002
PSC16025X2022-252			1	No	Unknown	No		BENNETT POINT LLC	1641 WESTERN AVE	CINCINNATI	OH	45214
PSC16025X2022-256			1	No	830436252	No		CINCINNATI NORTHSIDE CURC	1548 KNOWLTON STREET	CINCINNATI	OH	45223
PSC16035X2023-834			1	No	454552306	No		HAMILTON COUNTY LAND REUTILIZATION CORPORATION	3 E. 4TH ST, SUITE 300	CINCINNATI	OH	45202
PSC16035X2023-834			2	No		474344181	No	KAMER DEVELOPMENT LLC	2619 HARRISON AVE	CINCINNATI	OH	45211
PSC16035X2023-834			1	No	310873280	No		COLLEGE HILL COMMUNITY URBAN REDEVELOPMENT CORPORATION	1551 MARLOWE AVE	CINCINNATI	OH	45224
PSC16035X2023-834			1	No	316053035	No		CINCINNATI-HAMILTON COUNTY COMMUNITY ACTION AGENCY	1740 LANGDON FARM ROAD	CINCINNATI	OH	45237
PSC16035X2023-834			1	No	Unknown	No		PEEBLES APARTMENTS LIMITED PARTNERSHIP	1626 RACE ST	CINCINNATI	OH	45202
PSC16035X2023-834			5	Yes		310721512	No	A & A WALL SYSTEMS, INC.	11589 DEERFIELD ROAD	CINCINNATI	OH	45242
PSC16035X2023-834			1	No		34180574	No	CARTER LUMBER DEVELOPMENT COMPANY	801 TALLMADGE ROAD	KENT	OH	44240
PSC16035X2023-834			1	No		350965412	No	DALMATIAN FIRE A DIVISION OF SHAMBAUGH & SON, L.P.	1651 WATTERSON TRAIL	LOUISVILLE	KY	40299

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PSC16035X2023-834			5	No		461558886	No	DALTON PROTECTION, INC.	106 W. XENIA DRIVE	FAIRBORN	OH	45124
PSC16035X2023-834			1	No		311803193	No	DEER PARK ROOFING, INC.	7201 BLUE ASH ROAD	CINCINNATI	OH	45236
PSC16035X2023-834			1	No		341193360	No	J CONSTRUCTION	9105 LUTHER LANE	CLEVELAND	OH	45002
PSC16035X2023-834			1	No		611373708	No	JP EXCAVATING	PO BOX 97	GLENCO	KY	41048
PSC16035X2023-834			5	No		208727481	No	MODEL CONSTRUCTION, LLC	1826 RACE STREET	CINCINNATI	OH	45202
PSC16035X2023-834			1	No		311620385	No	RELIABLE ELECTRIC	94 COMPARK RD	CENTERVILLE	OH	45459
PSC16035X2023-834			1	No		311178235	No	ROBERT JONES PLUMBING	6071 OHIO 128	CLEVELAND	OH	45002
PSC16035X2023-834			5	Yes		454803952	No	ROSSMAN-DEUSS ENTERPRISES, LLC	5 N COMMERCE PARK DR	CINCINNATI	OH	45215
PSC16035X2023-834			5	No		341270056	No	SCHINDLER ELEVATOR CORPORATION	20 WHIPPANY RD	MORRISTOWN	NJ	07960
PSC16035X2023-834			5	Yes		473030293	No	STARR CONCRETE, LLC	1250 OHIO PIKE	CINCINNATI	OH	45102
PSC16035X2023-834			5	No		310350490	No	THE WM LANG & SONS CO.	3284 BEEKMAN STREET	CINCINNATI	OH	45223
PSC16035X2023-834			5	No		311590419	No	WESTECH ENVIRONMNTL SOLUTIONS	8090 FURLONG DRIVE	CLEVELAND	OH	45002
PSC16035X2023-139			1	No	871121718	No		BARRISTER APARTMENTS, LLC	114 W 14TH ST	CINCINNATI	OH	45202
PSC16035X2023-143			1	No	209446324	No		CINCINNATI CENTER CITY DEVELOPMENT CORPORATION (CCDC)	1203 WALNUT ST	CINCINNATI	OH	45202

CPD:  
1 = New Construction  
2 = Education/Training  
3 = Other

7c. Type of Trade Codes:  
Housing/Public Housing:  
1 = New Construction  
2 = Substantial Rehab.  
3 = Repair  
4 = Service  
5 = Project Managt.  
6 = Professional  
7 = Tenant Services  
8 = Education/Training  
9 = Arch./Engng. Appraisal  
0 = Other

7d. Racial/Ethnic Codes:  
1 = White Americans  
2 = Black Americans  
3 = Native Americans  
4 = Hispanic Americans  
5 = Asian/Pacific Americans  
6 = Hasidic Jews

5. Program Codes (Complete for Housing and Public and Indian Housing programs only)  
1 = All Insured, including Section 8  
2 = Flexible Subsidy  
3 = Section 8 Noninsured, Non-HFDA  
4 = Insured (Management)  
5 = Section 202  
6 = HUD-Held (Management)  
7 = Public/Indian Housing

form HUD-2516 (8/98)



**2022 CAPER  
Consolidated Annual Performance and Evaluation Report**

**Attachment D**

**Public Participation and Supporting Documentation**

Enquirer – for Publication 3/1/23

**City of Cincinnati 2022 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION  
REPORT**

**Public Meeting Notice**

**City of Cincinnati**

**Thursday, March 16, 2023, 4 – 5:30 PM**

**805 Central Avenue, Suite 700, Cincinnati, Ohio 45202, Griesel Conference Room**

A public meeting will be held at Centennial II Plaza, 805 Central Avenue, Suite 700 in the Griesel Conference Room regarding the City's 2022 Consolidated Annual Performance and Evaluation Report. The City administers federal funds from U.S. Department of Housing and Urban Development (HUD): Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME). These resources support programs to improve the quality of life, eliminate slum and blight, conduct workforce development activities, create jobs and assist businesses, create, renovate, and facilitate access to housing, and benefit moderate to low income areas and residents. The programs and accomplishments will be presented to the Community Development Advisory Board (CDAB). The 2022 Consolidated Annual Performance and Evaluation Report can be viewed on the City's Web site at the following URL: [www.cincinnati-oh.gov](http://www.cincinnati-oh.gov)

To provide comments regarding to the City's HUD funded programs, written comments may be submitted to [morgan.sutter@cincinnati-oh.gov](mailto:morgan.sutter@cincinnati-oh.gov) or to City of Cincinnati, 801 Plum Street, Suite 104, Cincinnati, Ohio 45202 to the attention of Morgan Sutter, later than March 30, 2023 to be included written public comments submitted to HUD.

# ENQUIRER MEDIA

PART OF THE USA TODAY NETWORK

**Advertiser:**

CITY OF CINCINNATI CITY MANAGERS OFFICE  
201 PLUM STREET, ROOM 101  
CINCINNATI OH 45202

**LEGAL NOTICE  
ATTACHED**

This is **not** an invoice  
Account #: 513352532  
Total Cost of the Ad: \$422.36  
Last Run Date: 03/01/2023

# of Affidavits: 1

## AFFIDAVIT OF PUBLICATION

Newspaper: CIN-EN Kentucky Enquirer

State of Wisconsin

RE: Order # 0005611260

I, D. Roberts  
of the The Enquirer, a newspaper printed in  
Cincinnati, Ohio and published in Cincinnati in said  
County and State, and of general circulation in said  
county, and as to the Kentucky Enquirer published  
in Ft. Mitchell, Kenton County, Kentucky, who being  
duly sworn, depose and saith that the  
advertisement of which the annexed is a true copy  
has been published in the said newspaper times,  
once in each issue dated as follows:

03/01/2023

D. Roberts  
Subscribed and sworn to before me this  
1th day of March, 2023

Shelly Hora  
Notary Public

8-25-23  
Commission expires  

SHELLY HORA  
Notary Public  
State of Wisconsin

**City of Cincinnati 2022 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT**

**Public Meeting Notice**  
City of Cincinnati  
Thursday, March 16, 2023,  
4:50 PM  
865 Central Avenue, Suite 700,  
Cincinnati, Ohio 45202, Griesel  
Conference Room

A public meeting will be held at Centennial Plaza, 865 Central Avenue, Suite 700 in the Griesel Conference Room regarding the City's 2022 Consolidated Annual Performance and Evaluation Report. The City administers federal funds from U.S. Department of Housing and Urban Development (HUD): Community Development Block Grant (CDBG), the HOME Investment Partnerships Program (HOME), these resources support programs to improve the quality of life, eliminate slums and blight, conduct workforce development activities, create jobs, and assist businesses, create, renovate, and facilitate access to housing and benefit moderate to low-income areas and residents. The programs and accomplishments will be presented to the Community Development Advisory Board (CDAB). The 2022 Consolidated Annual Performance and Evaluation Report can be viewed on the City's Website at the following URL: [www.cincinnati.oh.gov](http://www.cincinnati.oh.gov)

To provide comments regarding the City's HUD funded programs, written comments may be submitted to [marion@cityofcincinnati.gov](mailto:marion@cityofcincinnati.gov) or to City of Cincinnati, 861 Plum Street, Suite 100, Cincinnati, Ohio 45202 to the attention of Morgan Swain, no later than March 30, 2023 to be included in written public comments submitted to HUD.  
City, March 1, 2023 011260

**Sutter, Morgan**

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**From:** Ross, Cynthia  
**Sent:** Tuesday, March 14, 2023 12:47 PM  
**To:** #CIN.LAW.ADMINISTRATIVE.HEARINGS; #CIN.Mayor's Staff; #CITICABLE; #CLERK OF COUNCIL; #COUNCIL; #COUNCIL Assistants; #Department Heads; #Division Heads; #LAWDEPT; #MANAGERDEPT; news@700wlv.com; Adam Hyland; aharris@fuse.net; Alder, Karen; Allison Babka; Allison, Deborah; Annalese Cahill; April Culbreath; Austin Railey; Banasiak, Denise; Beer, Amira; Benjamin, Marva; Bigham, Chris (Budget); Bill Frost; Bishop, Jennifer; Bissinger, Julie; Brandenburg, Samantha; Brazina, John; Brewer, LaTasha; BrianGarry@greencityconstruction.com; Briana Moss; Brinkman, Alicia; Brown, Chris; Bryant, Mike; buildingcincinnati@gmail.com; Bunch, Renee; Burroughs, Kate; C Wetterich; Camp Washington Community Council; campbec@cpsboe.k12.oh.us; Camri Nelson; Channel 19; Chapman, Catherine; Charles H Ringwalt V; Christy, Diana; Clarity Amrein; ClerkOfCouncilCityBulletin; Combs, Tracy; Cosgrove, Kristen; Courtney Francisco; Cpastor@redicincinnati.com; Crowley, Scott; crystal@thevoiceofyourcustomer.com; currencem@gmail.com; Dan Davidson; Daniel Maxwell; Daniel, Amber; danielabelt@gmail.com; delaney.gold.diamond@gmail.com; DeMarcus, Lisa; Deters, Elyse; Dietrich, Nicholas; Douglas, Azyria; Dr. Laura Sage; Dudas, Andrew; Eastern Hills Press; Ellen Vera; Elsner, Debbie; Emily Thobe; Faaborg, Erica; Faith Gingrich-Goetz; Fletcher, Leslie; Forman, Keith; Fortson, Gerald; Francoise Kazimierczuk; Frank, Kevin; Frey, Gabriell; Galen Gordon; Gallagher, Pat; gary favors; Geiger, Kaitlyn; ghanemdd@mail.uc.edu; Glosby, Carolyn; Goodin, Steven; Gray, Kimberly; H Sparling; Hamilton, Kimberly; Hardin, Roshani; Hartman, Brandy; Haynes, Marion; Hicks, William; Hillary Kenkel; Hoane, Trisa; Holman, Bonnie; Howe, Steven (Printing); Hussel, Jason; Ioanna Action Tank; Jack Jose (jackmjose@gmail.com) jackmjose@gmail.com; Jake Samad; jamigrace@gmail.com; Jason Kerchner; Jason Kunkel; jdfayotr@gmail.com; Joe Rosemeyer; Joe Wessels; Jonathan Bennie; Josh Pichler; Joshua Kayes (joshua.kayes@me.com) joshua.kayes@me.com; Joshua Pine (jpine@alumni.nd.edu) jpine@alumni.nd.edu; Juliet; Justin Leach; K Prather; Kessler, JohnZachary; Kevin Sullivan (kevin.sullivan2011@gmail.com) kevin.sullivan2011@gmail.com; Key B; Kinebrew, Jerry; Klumb, Tom; Konitzer, Christopher; Koopman, Joel; Kroner, Oliver; Kunz, Lisa; Kylie Johnson; Laing, David; Laura Hamilton; Laura Sage; Lee, Nicole; Liz Keating; Logan Francisco (logancfrancisco@gmail.com) logancfrancisco@gmail.com; Long, Greg (Engineering); Long, Michael; Lynch, Timothy; Mann; Manning, Mark; Martin, Jacklyn; Martinez, Charles; Maynes, Kasandra; McKinney, Jamya; Merz, Rocky; Michael, Rahiel; Mitchell, Michael; Morris, Corey; Morse, Jacinda; Mr. Murphy, Erin; Myers, Meagan; natasha2019mitchell@gmail.com; Neff, Joseph; News Desk - WLWT; Ohlinger, Sam; Pannell, Ashley; Paul, Shuva; Pendergrass, Clifton; Peppers, Alex; Pepple, Monica; perkinkc@mail.uc.edu; Pete Metz; Peter Hames (otrpeter@icloud.com) otrapeter@icloud.com; Potter, Tom; Prophett, Raffel; Rahiel Michael; Roach, Jonathan; Robb, Jill; Rosales, Heidi (Selden); Ross, Cynthia; Ross, Cynthia; Ross, Teninnah; Rudd, Emily; Salter, Ashanti; Sam Bain; Saunders, Alexandra; Schooley, Ann; Scott, Kadawni; Seebom, Jeremy; Setters, Dennis; Shackelford, Rahman; Sherman, Craig; Sherry Coolidge; Short, Jesse; Skolds, Chris; Skylar Coleman; Smith, Anne; Smith, Linda; smitheie@mail.uc.edu; Sobel, Steve; Soldano, Amanda; Sophie Revis (se.revis15@gmail.com) se.revis15@gmail.com; Southwood, Zach; springgrovevillage@gmail.com; Stephan Shehy; Stephens, Sam; Stiens, Donald; Sturkey, David; Sumner, Patricia; Tallent, Virginia; Ted Heckmann; tgams@zoomtown.com; Thompson, Patricia; Tidd, Kevin; Troy Adams 700 WLW; Vickrey, Bob; Vogt, Jon; Warner, Karen; Waulk, Maria; News Desk - Channel 9 WCPO TV; Weber, William; Western Hills Press; Wilkerson, Jerry; Woerner, Emily; Woods, Tina; Worsham, PhilipA; Wright, Angela; Wuebbiling, Lacy; Zeleznik, Mary Ann - WVXU FM 91.7; Yadav Sapkota (ysapkota07@gmail.com) ysapkota07@gmail.com; Yang, Andrea; Yungbluth, Chandra; Zimmer, Christine; Zurface, Susan; bogawa@cincinnatiport.org; marshg28@gmail.com; jlmcevilley@end-

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**To:** homelessness.org; darrickdansby@gmail.com; vanessa.wong@pnc.com; amber.david@kroger.com; Carter, Markiea; Hackworth, Roy; Hill, Helen; Eppstein, Timothy  
**Subject:** PUBLIC MEETING NOTICE

**PUBLIC MEETING NOTICE**

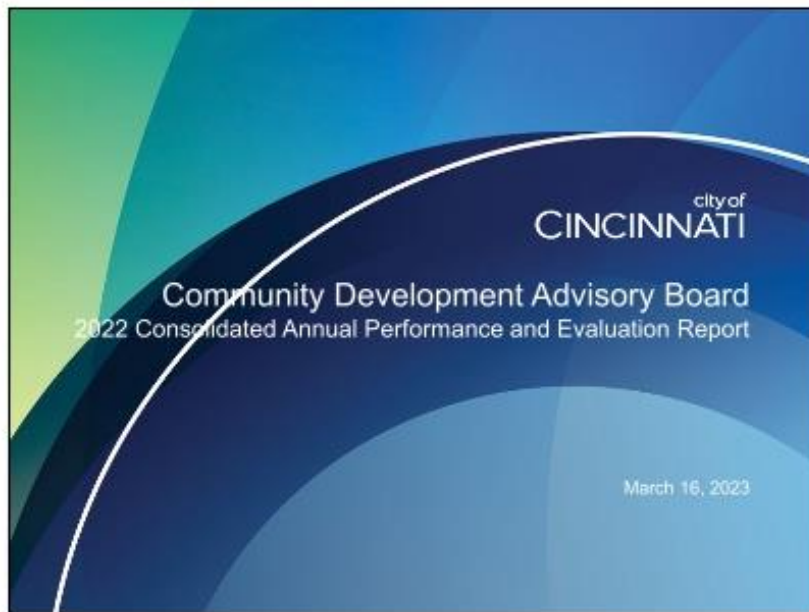
A public meeting is scheduled for Thursday, March 16 from 4:00 pm – 5:30 pm. This meeting will be conducted in person at Centennial II Plaza, 805 Central Avenue, Suite 700 in the Griesel Conference Room. In accordance with City and HUD policy, this meeting is conducted to present the City's 2022 Consolidated Annual Performance and Evaluation Report detailing program accomplishments for program year 2022. The report can be accessed on the City's website at the following URL: [www.cincinnati-oh.gov](http://www.cincinnati-oh.gov)

Please feel free to attend as well as forward the invite to those who may be interested. If you have any questions, or would like to be removed from the list, please contact [morgan.sutter@cincinnati-oh.gov](mailto:morgan.sutter@cincinnati-oh.gov).



Morgan Sutter  
Director of Grant Administration  
Office of the City Manager  
801 Plum Street, Suite 104  
Cincinnati, Ohio 45202  
(o) 513-352-6268  
[Morgan.Sutter@cincinnati-oh.gov](mailto:Morgan.Sutter@cincinnati-oh.gov)







## Agenda

- Welcome and Introductions
- Federal requirements
- 2022 Consolidated Annual Performance & Evaluation Report
- Federal Grant Programs
  - Community Development Block Grant (CDBG) & CDBG-CV
  - HOME Investment Partnerships (HOME) & HOME-ARP
  - Emergency Solutions Grant (ESG) & ESG-CV
  - Housing Opportunities for Persons With HIV/AIDS (HOPWA) & HOPWA-CV
- Adjourn

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Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with HIV/AIDS (HOPWA) are determined by different advisory boards.


Federal Requirements

Overview of Consolidated Plan

- City of Cincinnati is an **Entitlement Jurisdiction** as determined by HUD
- Federal allocations** based on community need, extent of poverty, population, housing over crowding, age of housing, population growth lag
- Consolidated Plan (2020 – 2024)** contains:
  - Community Needs Assessment
  - Housing Market Analysis
  - Strategic Plan (with 5-year benchmarks)
  - Furthering Fair Housing Assessment
- Annual Reporting**
  - Annual Action Plans (AAP)
    - Submitted yearly to allocate funding to the identified programs
  - Consolidated Annual Performance and Evaluation Reports (CAPER)

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HUD – U.S. Department of Housing and Urban Development

4 entitlement grant programs, HOME, ESG, HOPWA, CDBG

Con Plan - Framework for the City to identify housing homeless, special populations, and community and economic development needs and resources and tailor a strategic plan for meeting those needs

The Strategic Plan outlines programs and corresponding benchmarks to achieve over the 5 years. The Annual Action Plan allocates funding to the programs yearly.

Community participation is an integral part of each report and plan.


## Federal Grant Programs

### Overview of Entitlement Programs

- Community Development Block Grant (CDBG)**
  - National Objectives: benefit low-moderate income individuals ( $\geq 70\%$ ); eliminate slum and blight ( $\leq 30\%$ ); or urgent need
  - Primary Objectives: decent housing, suitable living environments, expanded economic activity
  - 15% cap on public service activities
- HOME Investment Partnerships Program (HOME)**
  - Affordable housing for low-income individuals
  - 15% CHDO development projects; 5% CHDO operating support, 15% match
- Emergency Solutions Grant (ESG)** – serves homeless population
- Housing Opportunities for Persons With HIV/AIDS (HOPWA)**

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2023 Entitlement Awards:

CDBG:	\$11,259,906
HOME:	\$2,890,863
ESG:	\$1,000,140
HOPWA:	\$1,902,035

2022 Entitlement Awards:

CDBG:	\$11,379,516
HOME:	\$3,029,588
ESG:	\$989,809
HOPWA:	\$1,696,715

2021 Entitlement Awards:

CDBG:	\$11,774,974
HOME:	\$2,737,925
ESG:	\$997,610
HOPWA:	\$1,281,332

2020 Stimulus CARES (Coronavirus Aid, Relief, and Economic Security)

CDBG-CV:	\$9,106,648
ESG-CV:	\$7,651,777
HOPWA-CV:	\$166,072

2021 American Rescue Plan

HOME-ARP: \$9,923,076

Several waivers were issued on certain federal requirements for the stimulus funding as well as for the entitlement programs





Public participation results collected in CY 2021 for CY 2022's community priorities. Individuals selected up to 10 community priorities that reflected the established programs.

A total of 291 have participated in the survey



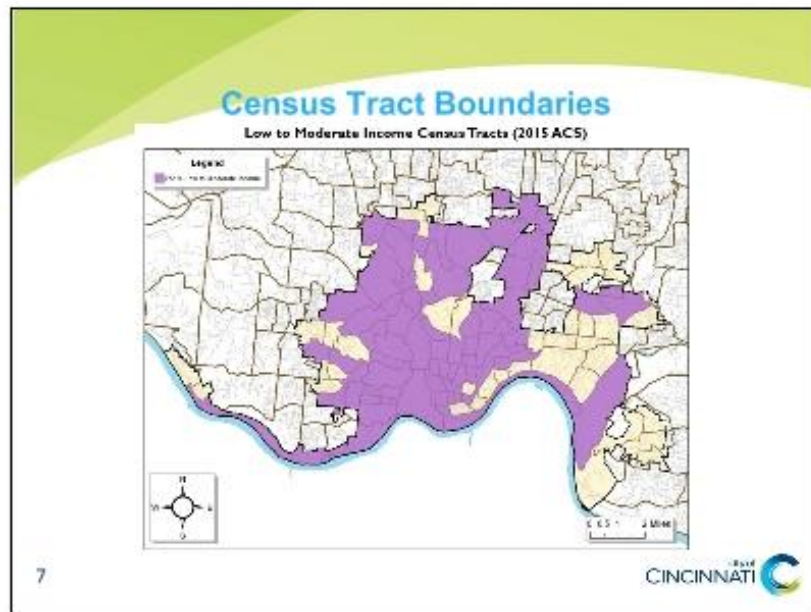
Moderate to Low Income Limits					
2022 Income Limits (changes annually)					
Income Level	1 Person	2 People	3 People	4 People	5 People
Extremely Low Income (30% AMI)	\$20,100	\$22,950	\$25,800	\$28,650	\$30,950
Very Low Income (50% AMI)	\$33,450	\$38,200	\$43,000	\$47,750	\$51,600
Low Income (60% AMI)	\$40,140	\$45,840	\$51,600	\$57,300	\$61,920
Moderate Income (80% AMI)	\$53,500	\$61,150	\$68,800	\$76,400	\$82,550

Source: <http://www.hud.gov>

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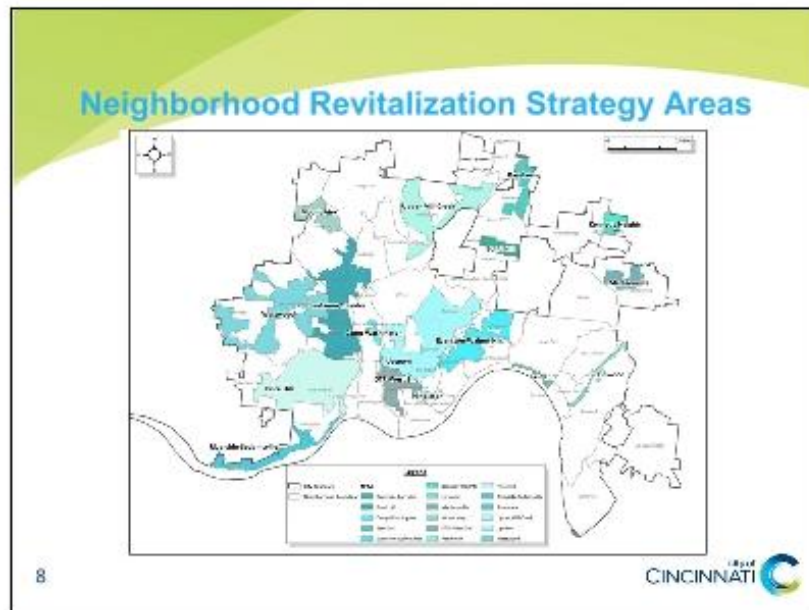
The focus of the City's federal grant programs is to support our moderate to low income population, meaning individuals and families whose income is at 80% of the area's median income (AMI) or lower. Different programs have specific income requirements but all are aimed at 80% AMI or lower. Coined "low-mod".

The low-mod population can be a direct benefit (meaning the individual being assisted is at 80% AMI) or it is an area benefit (meaning at least 51% of the population in a specific census tract is at 80% AMI or lower). The map of low-mod census tracts in the City was distributed at the meeting and shown on the following slide.



[www.hud.gov](http://www.hud.gov)

Census Tracts with more than 51% of persons at/below 80% AMI



Neighborhood Revitalization Strategy Area – offers flexibility with public service activities over the 15% public service cap



Program Year 2022 - we are at 71.39% in Low/Mod spending, 12.01% in Public services, and 18.12% in Admin spending for 2022.

## Public Services

2020-2024 Consolidated Plan Performance				
Program (\$ & Goal)	Annual Outputs			
	Goal	2020	2021	2022
Blueprint For Success (35 Persons)	7	38	16	23
Emergency Mortgage Assistance (500 Persons)	100	253	244	347
Fair Housing Services (5,000 Persons)	1000	1850	1057	1861
Housing Choice Mobility (33 Persons)	10	0	0	—
Hand Up Initiative (2,500 Persons)	500	235	137	481
Tenant Representation (1,000 Persons)	250	347	737	702
Youth & Young Adult Employment (2,500 Persons)	500	368	521	496

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\$ = average of the amount of funding received over the 5-year Con Plan – any outliers (\$0) were omitted for this average.

\*\*prior years' resources were available

\*\*\* PMCE is hiring dedicated staff for to administer this Code Enforcement Relocation and Housing Choice Mobility Program

Code Enforcement Relocation changed name to Family Re-housing Assistance

\*under reporting the accomplishment for 2020

\*\*prior years resources were available

Public Services Cap:

Blueprint

Youth & Young Adult

EMA

Fair Housing

Tenant Rep

Exception – CBDO Hand Up

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CAPER

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## Housing Programs

2020-2024 Consolidated Plan Performance				
Program (\$ M. Goal)	Goal	Annual Outputs		
		2020	2021	2022
American Dream Downpayment (100 Units)	20	30	11	7
C.A.P.E. (50 Units)	10	0	6	9
Family Rehousing Assistance (100 Units)	20	—	—	21
HARBOR (30 Units)	15	—	—	0
Historic Stabilization of Structures (5 Buildings)	1	1	1	2
Housing Repair Services (5,500 Units)	1100	878	915	1096
Lead Hazard Testing (800 Units)	120	90	88	88
SHF - CBDO (50 Units)	10	37	114	
SHF - HOME (100 Units)	20	167	176	
Set Aside HOME - CBDO (80 Units)	8	57	78	

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7 Referred; starting 2023 – 13 on deck

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Code Enforcement Relocation changed name to Family Re-housing Assistance

\*under reporting the accomplishment for 2020

\*\*prior years resources were available

Public Services Cap:

Blueprint

Youth & Young Adult

EMA

Fair Housing

Tenant Rep

Exception – CBDO Hand Up

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CAPER

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## Non-Housing Programs

2020-2024 Consolidated Plan Performance				
Program (\$ Yr. Goal)	Annual Outputs			
	Goal	2020	2021	2022
Commercial and Industrial Development (10 Acres)	2	0	1	0
Concentrated Code Enforcement (1000 Buildings)	20000	66618	7029	3306
First-Step Market Operating (5 Businesses)	3	1	1	1
Green Urban Watershed Restoration	—	—	—	—
Hazard Abatement Program (1,156)	250	229	172	164
MBDP (50 Businesses)	10	4	2	0
Operating Support for CDCs (40 CDCs)	8	0	7	0
Operating Support for CHDOs (10 CHDOs)	2	3	3	3
Small Business Services (200 Businesses)	40	81	1	84
Stable Job Reallocation (10 Projects)	2	39	4	1

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\$ = average of the amount of funding received over the 5-year Con Plan – any outliers (\$0) were omitted for this average.

\*\*prior years' resources were available

\*\*\* PMCE is hiring dedicated staff for to administer this Code Enforcement Relocation and Housing Choice Mobility Program  
Code Enforcement Relocation changed name to Family Re-housing Assistance

\*under reporting the accomplishment for 2020

\*\*prior years resources were available

Public Services Cap:

Blueprint

Youth & Young Adult

EMA

Fair Housing

Tenant Rep

Exception – CBDO Hand Up

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CAPER

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## ESG & HOPWA Programs

2020-2024 Consolidated Plan Performance				
Program (5 Yr. Goal)	Goal	Annual Outputs		
		2020	2021	2022
HUD	Rapid Rehousing (200 Persons)	40	--	129
	Shelter (16,000 Persons)	4000	4595	0
	Homeless Prevention (100 Persons)	0	0	0
HCFA/MS	Permanent Housing Placement	15	--	--
	Supportive Services Only	8	--	4
	Short-Term Rent, Mortgage, Utilities	70	--	--
	Tenant-Based Rental Assistance	80	--	--
	HUD/MS Housing Operations	24	0	24

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\$ = average of the amount of funding received over the 5-year Con Plan – any outliers (\$0) were omitted for this average.

\*\*prior years' resources were available

\*\*\* PMCE is hiring dedicated staff for to administer this Code Enforcement Relocation and Housing Choice Mobility Program  
Code Enforcement Relocation changed name to Family Re-housing Assistance

\*under reporting the accomplishment for 2020

\*\*prior years resources were available

Public Services Cap:

Blueprint

Youth & Young Adult

EMA

Fair Housing

Tenant Rep

Exception – CBDO Hand Up

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CAPER

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## CDBG – Stimulus Funding (CARES)

Need	Target / Goal	Need	Target / Goal
Homeless Prevention / Subistence	1,521 / <b>2,324</b> persons	Employment Services	3,299 / <b>3,548</b> Persons
Senior Services	885 / <b>1,747</b> persons	Crime Awareness	2,092 / <b>3,065</b> persons
Legal Services	1,910 / <b>1,850</b> persons	Child Care Services	900 / <b>3,265</b> persons
Substance Abuse Services	205 / <b>1,755</b> persons	Health Services / Food Banks	270 / <b>422</b> persons
Mental Health Services	936 / <b>966</b> persons	<b>GRAND TOTAL: 11,963 / 18,942 persons</b>	

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These efforts largely continued since 2021, with the following updates:

- Project Lift transitioned to a GF and CV program. In 2022, Lift assisted more than 159 other persons in areas supporting employment and resiliency. Project Lift and CV funds will continue to wind down for the next 1-2 program years.
- ESG-CV was fully deployed to undertake shelter improvements projects in collaboration with the County. This included Bethany House, Cincinnati Union Bethel, City Gospel Mission, Lighthouse Youth & Family Services. In addition, the City continued funding non-congregate / hotel and motel stays and supplementing the entitlement ESG in order to align funding cycles/contracts with shelter operator needs. Finally, the City continued to contract with Talbert House for isolation services

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CAPER

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HOME – American Rescue Plan	
Eligible Activity	Funding Amount
Supportive Services	
Development Non-Congregate Shelters	
Tenant Based Rental Assistance	
Affordable Rental Housing	\$9,900,000
Non-profit Operating	
Non-profit Capacity Building	
Administration	\$23,076
<b>TOTAL</b>	<b>\$9,923,076</b>

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HOME-ARP – Program Plan approval is the accomplishment; nothing yet to report but this will be forthcoming.

HOME-ARP Plan Approved by HUD in 2023; this will be moving forward in CED to intake additional affordable housing projects  
Have estimated \$1,000,000 investment will yield approximately 50 units, target 350 affordable units with HOME-ARP

### Eligible Activities

Development of affordable housing – minimum 15 years compliance period

Tenant-Based Rental Assistance

Supportive Services

Development of Non-Congregate Shelters

Non-profit operating support, Non-profit Capacity Building

### Qualifying Populations (QP) <50% AMI

Homeless, At-Risk of homelessness, Fleeing domestic violence, assault, stalking, or human trafficking, At risk of housing instability

70% rental units with HOME-ARP must be occupied by QP and remaining 30% of the units may be occupied by households <65% AMI

Coordinated entry requirements

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## **2022 CAPER Consolidated Annual Performance and Evaluation Report**

### **Attachment E**

#### **IDIS Reports**

PR 01 – HUD Grants and Program Income  
PR 02 – List of Activities by Program Year and Project – Entitlement  
PR 02 – List of Activities by Program Year and Project – CARES Funding  
PR 06 – Summary of Consolidated Plan Projects for Report Year  
PR 09 – Program Income Detail Report by Fiscal Year & Program  
PR 20 – HOME Production Report  
PR 22 – Status of HOME/TCAP Activities  
PR 23 – CDBG Summary of Accomplishments  
PR 23 – HOME Summary of Accomplishments  
PR 25 – Status of CHDO Funds by Fiscal Year Report  
PR 26 – CDBG Financial Summary Report  
PR 26 – CDBF-CV Financial Summary Report  
PR 33 – HOME Matching Liability Report

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR01 - HUD Grants and Program Income

DATE: 3/29/2023  
TIME: 5:43:00 PM  
PAGE: 1/18

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities
CDBG	EN	CINCINNATI	OH	1989	B89MC390003	\$12,281,000.00	\$0.00	\$12,281,000.00
				1990	B90MC390003	\$11,590,000.00	\$0.00	\$11,590,000.00
				1991	B91MC390003	\$12,863,000.00	\$0.00	\$12,863,000.00
				1992	B92MC390003	\$13,553,000.00	\$0.00	\$13,553,000.00
				1993	B93MC390003	\$15,594,000.00	\$0.00	\$15,594,000.00
				1994	B94MC390003	\$17,244,000.00	\$0.00	\$17,244,000.00
				1995	B95MC390003	\$17,780,000.00	\$0.00	\$17,780,000.00
				1996	B96MC390003	\$17,277,000.00	\$0.00	\$17,277,000.00
				1997	B97MC390003	\$16,988,000.00	\$0.00	\$16,988,000.00
				1998	B98MC390003	\$16,571,000.00	\$0.00	\$16,571,000.00
				1999	B99MC390003	\$16,672,000.00	\$0.00	\$16,672,000.00
				2000	B00MC390003	\$16,712,000.00	\$0.00	\$16,712,000.00
				2001	B01MC390003	\$17,343,000.00	\$0.00	\$17,343,000.00
				2002	B02MC390003	\$17,298,000.00	\$0.00	\$17,298,000.00
				2003	B03MC390003	\$16,304,000.00	\$0.00	\$16,304,000.00
				2004	B04MC390003	\$16,103,000.00	\$0.00	\$16,103,000.00
				2005	B05MC390003	\$15,288,842.00	\$0.00	\$15,288,842.00
				2006	B06MC390003	\$13,741,138.00	\$0.00	\$13,741,138.00
				2007	B07MC390003	\$13,414,859.00	\$0.00	\$13,414,859.00
				2008	B08MC390003	\$12,855,724.00	\$0.00	\$12,855,724.00
				2009	B09MC390003	\$13,007,722.00	\$0.00	\$13,007,722.00
				2010	B10MC390003	\$14,057,453.00	\$0.00	\$14,057,453.00
				2011	B11MC390003	\$11,751,746.00	\$0.00	\$11,751,746.00
				2012	B12MC390003	\$11,120,642.00	\$0.00	\$11,120,642.00
				2013	B13MC390003	\$11,275,150.00	\$778,039.12	\$10,497,110.88
				2014	B14MC390003	\$11,059,989.00	\$2,309,214.25	\$8,750,774.75
				2015	B15MC390003	\$10,885,036.00	\$0.00	\$10,885,036.00
				2016	B16MC390003	\$10,754,370.00	\$0.00	\$10,754,370.00
				2017	B17MC390003	\$10,667,344.00	\$0.00	\$10,667,344.00
				2018	B18MC390003	\$11,586,525.00	\$0.00	\$11,586,176.92
				2019	B19MC390003	\$11,535,707.00	\$0.00	\$11,535,585.52
				2020	B20MC390003	\$11,695,886.00	\$0.00	\$9,448,076.48
				2021	B21MC390003	\$11,774,974.00	\$0.00	\$5,016,370.35
				2022	B22MC390003	\$11,379,516.00	\$0.00	\$1,073,563.92
				<b>CINCINNATI Subtot</b>		<b>\$470,025,623.00</b>	<b>\$3,087,253.37</b>	<b>\$447,625,534.82</b>
		<b>EN Subtotal:</b>				<b>\$470,025,623.00</b>	<b>\$3,087,253.37</b>	<b>\$447,625,534.82</b>

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U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR01 - HUD Grants and Program Income

DATE: 3/29/2023  
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PAGE: 2/18

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit
CDBG	EN	CINCINNATI	OH	1989	B89MC390003	\$12,281,000.00	\$0.00	\$0.00
				1990	B90MC390003	\$11,590,000.00	\$0.00	\$0.00
				1991	B91MC390003	\$12,863,000.00	\$0.00	\$0.00
				1992	B92MC390003	\$13,553,000.00	\$0.00	\$0.00
				1993	B93MC390003	\$15,594,000.00	\$0.00	\$0.00
				1994	B94MC390003	\$17,244,000.00	\$0.00	\$0.00
				1995	B95MC390003	\$17,780,000.00	\$0.00	\$0.00
				1996	B96MC390003	\$17,277,000.00	\$0.00	\$0.00
				1997	B97MC390003	\$16,988,000.00	\$0.00	\$0.00
				1998	B98MC390003	\$16,571,000.00	\$0.00	\$0.00
				1999	B99MC390003	\$16,672,000.00	\$0.00	\$0.00
				2000	B00MC390003	\$16,712,000.00	\$0.00	\$0.00
				2001	B01MC390003	\$17,343,000.00	\$0.00	\$0.00
				2002	B02MC390003	\$17,298,000.00	\$0.00	\$0.00
				2003	B03MC390003	\$16,304,000.00	\$0.00	\$0.00
				2004	B04MC390003	\$16,103,000.00	\$0.00	\$0.00
				2005	B05MC390003	\$16,288,842.00	\$0.00	\$0.00
				2006	B06MC390003	\$13,741,138.00	\$0.00	\$0.00
				2007	B07MC390003	\$13,414,859.00	\$0.00	\$0.00
				2008	B08MC390003	\$12,855,724.00	\$0.00	\$0.00
				2009	B09MC390003	\$13,007,722.00	\$0.00	\$0.00
				2010	B10MC390003	\$14,057,453.00	\$0.00	\$0.00
				2011	B11MC390003	\$11,751,746.00	\$0.00	\$0.00
				2012	B12MC390003	\$11,120,642.00	\$0.00	\$0.00
				2013	B13MC390003	\$10,497,110.88	\$0.00	\$0.00
				2014	B14MC390003	\$8,750,774.75	\$0.00	\$0.00
				2015	B15MC390003	\$10,885,036.00	\$0.00	\$0.00
				2016	B16MC390003	\$10,754,370.00	\$0.00	\$0.00
				2017	B17MC390003	\$10,667,344.00	\$0.00	\$0.00
				2018	B18MC390003	\$11,586,176.92	\$0.00	\$348.08
				2019	B19MC390003	\$11,535,355.07	\$745,197.07	\$121.48
				2020	B20MC390003	\$9,309,424.86	\$6,112,052.58	\$2,247,809.52
				2021	B21MC390003	\$4,636,660.63	\$2,785,282.21	\$6,758,603.65
				2022	B22MC390003	\$939,743.12	\$878,316.51	\$10,305,952.08
				<b>CINCINNATI Subtotal</b>		<b>\$446,973,122.23</b>	<b>\$10,520,848.37</b>	<b>\$19,312,834.81</b>
		<b>EN Subtotal:</b>				<b>\$446,973,122.23</b>	<b>\$10,520,848.37</b>	<b>\$19,312,834.81</b>

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw Recapture Amount	
CDBG	EN	CINCINNATI	OH	1989	B89MC390003	\$0.00	\$0.00
				1990	B90MC390003	\$0.00	\$0.00
				1991	B91MC390003	\$0.00	\$0.00
				1992	B92MC390003	\$0.00	\$0.00
				1993	B93MC390003	\$0.00	\$0.00
				1994	B94MC390003	\$0.00	\$0.00
				1995	B95MC390003	\$0.00	\$0.00
				1996	B96MC390003	\$0.00	\$0.00
				1997	B97MC390003	\$0.00	\$0.00
				1998	B98MC390003	\$0.00	\$0.00
				1999	B99MC390003	\$0.00	\$0.00
				2000	B00MC390003	\$0.00	\$0.00
				2001	B01MC390003	\$0.00	\$0.00
				2002	B02MC390003	\$0.00	\$0.00
				2003	B03MC390003	\$0.00	\$0.00
				2004	B04MC390003	\$0.00	\$0.00
				2005	B05MC390003	\$0.00	\$0.00
				2006	B06MC390003	\$0.00	\$0.00
				2007	B07MC390003	\$0.00	\$0.00
				2008	B08MC390003	\$0.00	\$0.00
				2009	B09MC390003	\$0.00	\$0.00
				2010	B10MC390003	\$0.00	\$0.00
				2011	B11MC390003	\$0.00	\$0.00
				2012	B12MC390003	\$0.00	\$0.00
				2013	B13MC390003	\$0.00	\$0.00
				2014	B14MC390003	\$0.00	\$0.00
				2015	B15MC390003	\$0.00	\$0.00
				2016	B16MC390003	\$0.00	\$0.00
				2017	B17MC390003	\$0.00	\$0.00
				2018	B18MC390003	\$348.08	\$0.00
				2019	B19MC390003	\$351.93	\$0.00
				2020	B20MC390003	\$2,386,461.14	\$0.00
				2021	B21MC390003	\$7,138,313.37	\$0.00
				2022	B22MC390003	\$10,439,772.88	\$0.00
				<b>CINCINNATI Subtot</b>		<b>\$19,965,247.40</b>	<b>\$0.00</b>
		<b>EN Subtotal:</b>				<b>\$19,965,247.40</b>	<b>\$0.00</b>

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities
CDBG	SL	CINCINNATI	OH	1996	B96MC390003	\$0.00	\$0.00	\$0.00
					B96MC390003-OLD	\$1,300,000.00	\$0.00	\$536,756.60
				2001	B01MC390003	\$0.00	\$0.00	\$0.00
					B01MC390003-OLD	\$4,000,000.00	\$0.00	\$4,000,000.00
				2012	B12MC390003	\$37,000,000.00	\$0.00	\$24,000,190.00
				2021	B21MC390003	\$34,000,000.00	\$0.00	\$0.00
				<b>CINCINNATI Subtot</b>		<b>\$76,300,000.00</b>	<b>\$0.00</b>	<b>\$28,536,946.60</b>
						<b>\$76,300,000.00</b>	<b>\$0.00</b>	<b>\$28,536,946.60</b>
	SI	CINCINNATI	OH	2022	B96MC390003-OLD	\$0.00	\$0.00	\$0.00
				2020	B96MC390003-OLD	\$40,616.00	\$0.00	\$40,616.00
				2022	B01MC390003	\$0.00	\$0.00	\$0.00
					B01MC390003-OLD	\$781,101.69	\$0.00	\$409,600.00
				2020	B01MC390003-OLD	\$387,233.30	\$0.00	\$387,233.30
				2022	B12MC390003	\$17,361,581.63	\$0.00	\$17,361,581.63
				2020	B12MC390003	\$1,591,385.46	\$0.00	\$1,591,385.46
				<b>CINCINNATI Subtot</b>		<b>\$20,161,918.08</b>	<b>\$0.00</b>	<b>\$19,790,416.39</b>
						<b>\$20,161,918.08</b>	<b>\$0.00</b>	<b>\$19,790,416.39</b>
	PI	CINCINNATI	OH	1998	B98MC390003	\$4,077,814.10	\$0.00	\$4,077,814.10
				1999	B99MC390003	\$4,644,706.25	\$0.00	\$4,644,706.25
				2000	B00MC390003	\$4,740,953.06	\$0.00	\$4,740,953.06
				2001	B01MC390003	\$2,871,084.18	\$0.00	\$2,871,084.18
				2002	B02MC390003	\$3,528,982.08	\$0.00	\$3,528,982.08
				2003	B03MC390003	\$2,691,233.42	\$0.00	\$2,691,233.42
				2004	B04MC390003	\$11,230,888.40	\$0.00	\$11,230,888.40
				2005	B05MC390003	\$3,324,414.95	\$0.00	\$3,324,414.95
				2006	B06MC390003	\$2,582,984.07	\$0.00	\$2,582,984.07
				2007	B07MC390003	\$2,511,732.64	\$0.00	\$2,511,732.64
				2008	B08MC390003	\$1,535,784.80	\$0.00	\$1,535,784.80
				2009	B09MC390003	\$2,554,489.67	\$0.00	\$2,554,489.67
				2010	B10MC390003	\$1,254,368.46	\$0.00	\$1,254,368.46
				2011	B11MC390003	\$1,353,114.22	\$0.00	\$1,353,114.22
				2012	B12MC390003	\$1,309,207.33	\$0.00	\$1,309,207.33
				2013	B13MC390003	\$1,515,610.12	\$0.00	\$1,515,610.12
				2014	B14MC390003	\$818,436.37	\$0.00	\$818,436.37
				2015	B15MC390003	\$2,230,736.05	\$0.00	\$2,230,736.05
				2016	B16MC390003	\$916,171.72	\$0.00	\$916,171.72

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit
CDBG	SL	CINCINNATI	OH	1996	B96MC390003	\$0.00	\$0.00	\$0.00
					B96MC390003-OLD	\$536,756.60	\$0.00	\$763,243.40
				2001	B01MC390003	\$0.00	\$0.00	\$0.00
					B01MC390003-OLD	\$4,000,000.00	\$0.00	\$0.00
				2012	B12MC390003	\$24,000,190.00	\$0.00	\$12,999,810.00
				2021	B21MC390003	\$0.00	\$0.00	\$34,000,000.00
				<b>CINCINNATI Subtot</b>		<b>\$28,536,946.60</b>	<b>\$0.00</b>	<b>\$47,763,053.40</b>
		<b>SL Subtotal:</b>				<b>\$28,536,946.60</b>	<b>\$0.00</b>	<b>\$47,763,053.40</b>
	SI	CINCINNATI	OH	2022	B96MC390003-OLD	\$0.00	\$0.00	\$0.00
				2020	B96MC390003-OLD	\$40,616.00	\$0.00	\$0.00
				2022	B01MC390003	\$0.00	\$0.00	\$0.00
					B01MC390003-OLD	\$409,600.00	\$0.00	\$371,501.69
				2020	B01MC390003-OLD	\$387,233.30	\$0.00	\$0.00
				2022	B12MC390003	\$17,361,581.63	\$0.00	\$0.00
				2020	B12MC390003	\$1,591,385.46	\$0.00	\$0.00
				<b>CINCINNATI Subtot</b>		<b>\$19,790,416.39</b>	<b>\$0.00</b>	<b>\$371,501.69</b>
		<b>SI Subtotal:</b>				<b>\$19,790,416.39</b>	<b>\$0.00</b>	<b>\$371,501.69</b>
	PI	CINCINNATI	OH	1998	B98MC390003	\$4,077,814.10	\$0.00	\$0.00
				1999	B99MC390003	\$4,844,706.25	\$0.00	\$0.00
				2000	B00MC390003	\$4,740,953.06	\$0.00	\$0.00
				2001	B01MC390003	\$2,871,084.18	\$0.00	\$0.00
				2002	B02MC390003	\$3,528,982.08	\$0.00	\$0.00
				2003	B03MC390003	\$2,691,233.42	\$0.00	\$0.00
				2004	B04MC390003	\$11,230,888.40	\$0.00	\$0.00
				2005	B05MC390003	\$3,324,414.95	\$0.00	\$0.00
				2006	B06MC390003	\$2,582,984.07	\$0.00	\$0.00
				2007	B07MC390003	\$2,511,732.64	\$0.00	\$0.00
				2008	B08MC390003	\$1,535,784.80	\$0.00	\$0.00
				2009	B09MC390003	\$2,554,489.67	\$0.00	\$0.00
				2010	B10MC390003	\$1,254,368.46	\$0.00	\$0.00
				2011	B11MC390003	\$1,353,114.22	\$0.00	\$0.00
				2012	B12MC390003	\$1,309,207.33	\$0.00	\$0.00
				2013	B13MC390003	\$1,515,610.12	\$0.00	\$0.00
				2014	B14MC390003	\$818,436.37	\$0.00	\$0.00
				2015	B15MC390003	\$2,230,736.05	\$0.00	\$0.00
				2016	B16MC390003	\$816,171.72	\$0.00	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw Recapture Amount	
CDBG	SL	CINCINNATI	OH	1996	B96MC390003	\$0.00	\$0.00
					B96MC390003-OLD	\$763,243.40	\$0.00
				2001	B01MC390003	\$0.00	\$0.00
					B01MC390003-OLD	\$0.00	\$0.00
				2012	B12MC390003	\$12,999,810.00	\$0.00
				2021	B21MC390003	\$34,000,000.00	\$0.00
				<b>CINCINNATI Subtot</b>		<b>\$47,763,053.40</b>	<b>\$0.00</b>
		<b>SL Subtotal:</b>				<b>\$47,763,053.40</b>	<b>\$0.00</b>
	SI	CINCINNATI	OH	2022	B96MC390003-OLD	\$0.00	\$0.00
				2020	B96MC390003-OLD	\$0.00	\$0.00
				2022	B01MC390003	\$0.00	\$0.00
					B01MC390003-OLD	\$371,501.69	\$0.00
				2020	B01MC390003-OLD	\$0.00	\$0.00
				2022	B12MC390003	\$0.00	\$0.00
				2020	B12MC390003	\$0.00	\$0.00
				<b>CINCINNATI Subtot</b>		<b>\$371,501.69</b>	<b>\$0.00</b>
		<b>SI Subtotal:</b>				<b>\$371,501.69</b>	<b>\$0.00</b>
	PI	CINCINNATI	OH	1998	B98MC390003	\$0.00	\$0.00
				1999	B99MC390003	\$0.00	\$0.00
				2000	B00MC390003	\$0.00	\$0.00
				2001	B01MC390003	\$0.00	\$0.00
				2002	B02MC390003	\$0.00	\$0.00
				2003	B03MC390003	\$0.00	\$0.00
				2004	B04MC390003	\$0.00	\$0.00
				2005	B05MC390003	\$0.00	\$0.00
				2006	B06MC390003	\$0.00	\$0.00
				2007	B07MC390003	\$0.00	\$0.00
				2008	B08MC390003	\$0.00	\$0.00
				2009	B09MC390003	\$0.00	\$0.00
				2010	B10MC390003	\$0.00	\$0.00
				2011	B11MC390003	\$0.00	\$0.00
				2012	B12MC390003	\$0.00	\$0.00
				2013	B13MC390003	\$0.00	\$0.00
				2014	B14MC390003	\$0.00	\$0.00
				2015	B15MC390003	\$0.00	\$0.00
				2016	B16MC390003	\$0.00	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities
CDBG	PI	CINCINNATI	OH	2017	B17MC390003	\$3,280,973.18	\$0.00	\$3,280,973.18
				2018	B18MC390003	\$2,840,420.51	\$0.00	\$2,840,420.51
				2019	B19MC390003	\$848,658.08	\$0.00	\$848,658.08
				2020	B20MC390003	\$409,188.14	\$0.00	\$409,188.14
				2021	B21MC390003	\$1,470,554.92	\$0.00	\$1,470,554.92
				2022	B22MC390003	\$248,710.89	\$0.00	\$248,624.60
				CINCINNATI Subtot		\$64,791,217.61	\$0.00	\$64,791,131.32
	AD	CINCINNATI	OH			\$64,791,217.61	\$0.00	\$64,791,131.32
				2013	B13MC390003	\$778,039.12	\$0.00	\$778,039.12
				2014	B14MC390003	\$2,309,214.25	\$0.00	\$2,309,214.25
	CINCINNATI Subtot		\$3,087,253.37	\$0.00	\$3,087,253.37			
			\$3,087,253.37	\$0.00	\$3,087,253.37			
	ESG	EN	CINCINNATI	OH	1990	S90MC390003	\$306,000.00	\$0.00
1991					S91MC390003	\$297,000.00	\$0.00	\$297,000.00
1992					S92MC390003	\$295,000.00	\$0.00	\$295,000.00
1993					S93MC390003	\$200,000.00	\$0.00	\$200,000.00
1994					S94MC390003	\$456,000.00	\$0.00	\$456,000.00
1995					S95MC390003	\$623,000.00	\$0.00	\$623,000.00
1996					S96MC390003	\$450,000.00	\$0.00	\$450,000.00
1997					S97MC390003	\$449,000.00	\$0.00	\$449,000.00
1998					S98MC390003	\$649,000.00	\$0.00	\$649,000.00
1999					S99MC390003	\$591,000.00	\$0.00	\$591,000.00
2000					S00MC390003	\$591,000.00	\$0.00	\$591,000.00
2001					S01MC390003	\$589,000.00	\$0.00	\$589,000.00
2002					S02MC390003	\$590,000.00	\$0.00	\$590,000.00
2003					S03MC390003	\$593,000.00	\$0.00	\$593,000.00
2004					S04MC390003	\$596,391.00	\$0.00	\$596,391.00
2005					S05MC390003	\$588,972.00	\$0.00	\$588,972.00
2006					S06MC390003	\$588,038.00	\$0.00	\$588,038.00
2007					S07MC390003	\$592,604.00	\$0.00	\$592,604.00
2008					S08MC390003	\$577,990.00	\$0.00	\$577,990.00
2009					S09MC390003	\$572,380.00	\$0.00	\$572,380.00
2010					S10MC390003	\$570,143.00	\$0.00	\$570,143.00
CINCINNATI Subtot					\$10,765,518.00	\$0.00	\$10,765,518.00	
					\$10,765,518.00	\$0.00	\$10,765,518.00	
EN Subtotal:								
HOME	EN	CINCINNATI	OH	1992	M92MC390213	\$4,743,000.00	\$750,000.00	\$3,993,000.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit		
CDBG	PI	CINCINNATI	OH	2017	B17MC390003	\$3,280,973.18	\$0.00	\$0.00		
				2018	B18MC390003	\$2,840,420.51	\$0.00	\$0.00		
				2019	B19MC390003	\$848,658.08	\$0.00	\$0.00		
				2020	B20MC390003	\$409,188.14	\$0.00	\$0.00		
				2021	B21MC390003	\$1,470,554.92	\$0.00	\$0.00		
				2022	B22MC390003	\$248,624.60	\$34,671.59	\$86.29		
				CINCINNATI Subtot		\$64,791,131.32	\$34,671.59	\$86.29		
		AD	CINCINNATI	OH	2013	B13MC390003	\$778,039.12	\$0.00	\$0.00	
					2014	B14MC390003	\$2,309,214.25	\$0.00	\$0.00	
					CINCINNATI Subtot		\$3,087,253.37	\$0.00	\$0.00	
							\$3,087,253.37	\$0.00	\$0.00	
		ESG	EN	CINCINNATI	OH	1990	S90MC390003	\$308,000.00	\$0.00	\$0.00
						1991	S91MC390003	\$297,000.00	\$0.00	\$0.00
						1992	S92MC390003	\$295,000.00	\$0.00	\$0.00
1993	S93MC390003					\$200,000.00	\$0.00	\$0.00		
1994	S94MC390003					\$456,000.00	\$0.00	\$0.00		
1995	S95MC390003					\$623,000.00	\$0.00	\$0.00		
1996	S96MC390003					\$450,000.00	\$0.00	\$0.00		
1997	S97MC390003					\$449,000.00	\$0.00	\$0.00		
1998	S98MC390003					\$649,000.00	\$0.00	\$0.00		
1999	S99MC390003					\$591,000.00	\$0.00	\$0.00		
2000	S00MC390003					\$591,000.00	\$0.00	\$0.00		
2001	S01MC390003					\$589,000.00	\$0.00	\$0.00		
2002	S02MC390003					\$590,000.00	\$0.00	\$0.00		
2003	S03MC390003					\$593,000.00	\$0.00	\$0.00		
2004	S04MC390003					\$596,391.00	\$0.00	\$0.00		
2005	S05MC390003					\$588,972.00	\$0.00	\$0.00		
2006	S06MC390003					\$588,038.00	\$0.00	\$0.00		
2007	S07MC390003					\$592,604.00	\$0.00	\$0.00		
2008	S08MC390003					\$577,990.00	\$0.00	\$0.00		
2009	S09MC390003					\$572,380.00	\$0.00	\$0.00		
2010	S10MC390003					\$570,143.00	\$0.00	\$0.00		
CINCINNATI Subtot						\$10,765,518.00	\$0.00	\$0.00		
		\$10,765,518.00	\$0.00	\$0.00						
HOME	EN	CINCINNATI	OH	1992	M92MC390213	\$3,993,000.00	\$0.00	\$0.00		
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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw Recapture Amount	
CDBG	PI	CINCINNATI	OH	2017	B17MC390003	\$0.00	\$0.00
				2018	B18MC390003	\$0.00	\$0.00
				2019	B19MC390003	\$0.00	\$0.00
				2020	B20MC390003	\$0.00	\$0.00
				2021	B21MC390003	\$0.00	\$0.00
				2022	B22MC390003	\$86.29	\$0.00
				<b>CINCINNATI Subtot</b>		<b>\$86.29</b>	<b>\$0.00</b>
						<b>\$86.29</b>	<b>\$0.00</b>
						\$0.00	\$0.00
						\$0.00	\$0.00
	AD	CINCINNATI	OH	2013	B13MC390003	\$0.00	\$0.00
				2014	B14MC390003	\$0.00	\$0.00
				<b>CINCINNATI Subtot</b>		<b>\$0.00</b>	<b>\$0.00</b>
						<b>\$0.00</b>	<b>\$0.00</b>
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
ESG	EN	CINCINNATI	OH	1990	S90MC390003	\$0.00	\$0.00
				1991	S91MC390003	\$0.00	\$0.00
				1992	S92MC390003	\$0.00	\$0.00
				1993	S93MC390003	\$0.00	\$0.00
				1994	S94MC390003	\$0.00	\$0.00
				1995	S95MC390003	\$0.00	\$0.00
				1996	S96MC390003	\$0.00	\$0.00
				1997	S97MC390003	\$0.00	\$0.00
				1998	S98MC390003	\$0.00	\$0.00
				1999	S99MC390003	\$0.00	\$0.00
	AD	CINCINNATI	OH	2000	S00MC390003	\$0.00	\$0.00
				2001	S01MC390003	\$0.00	\$0.00
				2002	S02MC390003	\$0.00	\$0.00
				2003	S03MC390003	\$0.00	\$0.00
				2004	S04MC390003	\$0.00	\$0.00
				2005	S05MC390003	\$0.00	\$0.00
				2006	S06MC390003	\$0.00	\$0.00
				2007	S07MC390003	\$0.00	\$0.00
				2008	S08MC390003	\$0.00	\$0.00
				2009	S09MC390003	\$0.00	\$0.00
	EN	CINCINNATI	OH	2010	S10MC390003	\$0.00	\$0.00
				<b>CINCINNATI Subtot</b>		<b>\$0.00</b>	<b>\$0.00</b>
						<b>\$0.00</b>	<b>\$0.00</b>
						\$0.00	\$0.00
HOME	EN	CINCINNATI	OH	1992	M92MC390213	\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities
HOME	EN	CINCINNATI	OH	1993	M93MC390213	\$3,128,000.00	\$878,000.00	\$2,250,000.00
				1994	M94MC390213	\$3,986,000.00	\$996,500.00	\$2,989,500.00
				1995	M95MC390213	\$4,276,000.00	\$1,069,000.00	\$3,207,000.00
				1996	M96MC390213	\$4,210,000.00	\$1,052,500.00	\$3,157,500.00
				1997	M97MC390213	\$4,120,000.00	\$1,030,000.00	\$3,090,000.00
				1998	M98MC390213	\$4,447,000.00	\$1,111,750.00	\$3,335,250.00
				1999	M99MC390213	\$4,796,000.00	\$1,199,000.00	\$3,597,000.00
				2000	M00MC390213	\$4,808,000.00	\$1,202,000.00	\$3,606,000.00
				2001	M01MC390213	\$4,912,100.77	\$896,600.77	\$4,015,500.00
				2002	M02MC390213	\$5,361,000.00	\$1,340,250.00	\$4,020,750.00
				2003	M03MC390213	\$4,434,528.00	\$1,244,466.80	\$3,190,061.20
				2004	M04MC390213	\$4,924,676.58	\$1,128,039.63	\$3,796,636.95
				2005	M05MC390213	\$4,373,245.00	\$1,099,437.61	\$3,273,807.39
				2006	M06MC390213	\$4,054,230.00	\$1,021,507.32	\$3,032,722.68
				2007	M07MC390213	\$4,019,056.00	\$1,063,453.25	\$2,955,602.75
				2008	M08MC390213	\$3,837,667.00	\$970,117.31	\$2,867,549.69
				2009	M09MC390213	\$4,238,952.00	\$1,382,503.25	\$2,856,448.75
				2010	M10MC390213	\$4,219,398.00	\$1,275,679.40	\$2,943,718.60
				2011	M11MC390213	\$2,554,534.00	\$1,477,518.76	\$1,077,015.24
				2012	M12MC390213	\$2,205,497.00	\$930,824.55	\$1,274,672.45
				2013	M13MC390213	\$2,092,556.00	\$628,883.40	\$1,463,672.60
				2014	M14MC390213	\$2,099,044.00	\$629,713.00	\$1,469,331.00
				2015	M15MC390213	\$1,941,640.00	\$600,743.80	\$1,340,896.20
				2016	M16MC390213	\$2,099,788.00	\$681,368.20	\$1,331,583.79
				2017	M17MC390213	\$2,045,580.00	\$629,491.05	\$1,341,795.03
				2018	M18MC390213	\$2,860,970.00	\$858,291.00	\$1,505,838.84
				2019	M19MC390213	\$2,675,728.00	\$802,718.19	\$335,763.82
				2020	M20MC390213	\$2,816,464.00	\$845,014.65	\$840,314.62
				2021	M21MC390213	\$2,737,925.00	\$821,377.25	\$0.00
					M21MP390213	\$9,923,076.00	\$1,488,461.40	\$0.00
				2022	M22MC390213	\$3,029,588.00	\$908,876.00	\$0.00
				<b>CINCINNATI Subtot</b>		<b>\$121,971,243.35</b>	<b>\$32,014,086.59</b>	<b>\$74,158,931.60</b>
		<b>EN Subtotal:</b>				<b>\$121,971,243.35</b>	<b>\$32,014,086.59</b>	<b>\$74,158,931.60</b>
	PI	CINCINNATI	OH	2000	M00MC390213	\$650,000.00	\$0.00	\$650,000.00
				2003	M03MC390213	\$1,358,348.02	\$0.00	\$1,358,348.02
				2005	M05MC390213	\$445,756.13	\$0.00	\$445,756.13

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit
HOME	EN	CINCINNATI	OH	1993	M93MC390213	\$2,250,000.00	\$0.00	\$0.00
				1994	M94MC390213	\$2,989,500.00	\$0.00	\$0.00
				1995	M95MC390213	\$3,207,000.00	\$0.00	\$0.00
				1996	M96MC390213	\$3,157,500.00	\$0.00	\$0.00
				1997	M97MC390213	\$3,090,000.00	\$0.00	\$0.00
				1998	M98MC390213	\$3,335,250.00	\$0.00	\$0.00
				1999	M99MC390213	\$3,597,000.00	\$0.00	\$0.00
				2000	M00MC390213	\$3,606,000.00	\$0.00	\$0.00
				2001	M01MC390213	\$4,015,500.00	\$0.00	\$0.00
				2002	M02MC390213	\$4,020,750.00	\$0.00	\$0.00
				2003	M03MC390213	\$3,190,061.20	\$0.00	\$0.00
				2004	M04MC390213	\$3,796,636.95	\$0.00	\$0.00
				2005	M05MC390213	\$3,273,807.39	\$0.00	\$0.00
				2006	M06MC390213	\$3,032,722.68	\$0.00	\$0.00
				2007	M07MC390213	\$2,955,602.75	\$0.00	\$0.00
				2008	M08MC390213	\$2,867,549.69	\$0.00	\$0.00
				2009	M09MC390213	\$2,856,448.75	\$0.00	\$0.00
				2010	M10MC390213	\$2,943,718.60	\$0.00	\$0.00
				2011	M11MC390213	\$1,077,015.24	\$0.00	\$0.00
				2012	M12MC390213	\$1,274,672.45	\$0.00	\$0.00
				2013	M13MC390213	\$1,463,672.60	\$0.00	\$0.00
				2014	M14MC390213	\$1,469,331.00	\$0.00	\$0.00
				2015	M15MC390213	\$1,340,896.20	\$0.00	\$0.00
				2016	M16MC390213	\$1,331,583.79	\$0.00	\$86,836.01
				2017	M17MC390213	\$1,256,634.78	\$0.00	\$74,293.92
				2018	M18MC390213	\$1,074,296.37	\$0.00	\$496,840.16
				2019	M19MC390213	\$335,763.82	\$0.00	\$1,537,245.99
				2020	M20MC390213	\$68,395.27	\$0.00	\$1,131,134.73
				2021	M21MC390213	\$0.00	\$0.00	\$1,916,547.75
					M21MP390213	\$0.00	\$0.00	\$8,434,614.60
				2022	M22MC390213	\$0.00	\$0.00	\$2,120,712.00
				<b>CINCINNATI Subtot</b>		<b>\$72,870,309.53</b>	<b>\$0.00</b>	<b>\$15,798,225.16</b>
		<b>EN Subtotal:</b>				<b>\$72,870,309.53</b>	<b>\$0.00</b>	<b>\$15,798,225.16</b>
	PI	CINCINNATI	OH	2000	M00MC390213	\$650,000.00	\$0.00	\$0.00
				2003	M03MC390213	\$1,358,348.02	\$0.00	\$0.00
				2005	M05MC390213	\$445,756.13	\$0.00	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw Recapture Amount	
HOME	EN	CINCINNATI	OH	1993	M93MC390213	\$0.00	\$0.00
				1994	M94MC390213	\$0.00	\$0.00
				1995	M95MC390213	\$0.00	\$0.00
				1996	M96MC390213	\$0.00	\$0.00
				1997	M97MC390213	\$0.00	\$0.00
				1998	M98MC390213	\$0.00	\$0.00
				1999	M99MC390213	\$0.00	\$0.00
				2000	M00MC390213	\$0.00	\$0.00
				2001	M01MC390213	\$0.00	\$0.00
				2002	M02MC390213	\$0.00	\$0.00
				2003	M03MC390213	\$0.00	\$0.00
				2004	M04MC390213	\$0.00	\$0.00
				2005	M05MC390213	\$0.00	\$0.00
				2006	M06MC390213	\$0.00	\$0.00
				2007	M07MC390213	\$0.00	\$0.00
				2008	M08MC390213	\$0.00	\$0.00
				2009	M09MC390213	\$0.00	\$0.00
				2010	M10MC390213	\$0.00	\$0.00
				2011	M11MC390213	\$0.00	\$0.00
				2012	M12MC390213	\$0.00	\$0.00
				2013	M13MC390213	\$0.00	\$0.00
				2014	M14MC390213	\$0.00	\$0.00
				2015	M15MC390213	\$0.00	\$0.00
				2016	M16MC390213	\$86,836.01	\$0.00
				2017	M17MC390213	\$159,454.17	\$0.00
				2018	M18MC390213	\$928,382.63	\$0.00
				2019	M19MC390213	\$1,537,245.99	\$0.00
				2020	M20MC390213	\$1,903,054.08	\$0.00
				2021	M21MC390213	\$1,916,547.75	\$0.00
					M21MP390213	\$8,434,614.60	\$0.00
				2022	M22MC390213	\$2,120,712.00	\$0.00
				<b>CINCINNATI Subtot</b>		<b>\$17,086,847.23</b>	<b>\$0.00</b>
		<b>EN Subtotal:</b>				<b>\$17,086,847.23</b>	<b>\$0.00</b>
	PI	CINCINNATI	OH	2000	M00MC390213	\$0.00	\$0.00
				2003	M03MC390213	\$0.00	\$0.00
				2005	M05MC390213	\$0.00	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities
HOME	PI	CINCINNATI	OH	2006	M06MC390213	\$271,355.71	\$0.00	\$271,355.71
				2007	M07MC390213	\$788,750.02	\$0.00	\$788,750.02
				2008	M08MC390213	\$184,523.12	\$0.00	\$184,523.12
				2009	M09MC390213	\$199,221.98	\$0.00	\$199,221.98
				2010	M10MC390213	\$208,453.44	\$0.00	\$208,453.44
				2011	M11MC390213	\$228,394.95	\$0.00	\$228,394.95
				2012	M12MC390213	\$126,006.64	\$0.00	\$126,006.64
				2013	M13MC390213	\$175,621.98	\$0.00	\$175,621.98
				2014	M14MC390213	\$351,181.10	\$0.00	\$351,181.10
				2015	M15MC390213	\$195,278.23	\$0.00	\$195,278.23
				2016	M16MC390213	\$266,254.71	\$0.00	\$266,254.71
				2017	M17MC390213	\$2,048,989.26	\$0.00	\$2,048,989.26
				2018	M18MC390213	\$306,920.02	\$30,000.00	\$276,920.02
				2019	M19MC390213	\$222,102.53	\$22,210.25	\$199,892.28
				2020	M20MC390213	\$170,329.05	\$17,032.91	\$153,296.14
				2021	M21MC390213	\$211,042.76	\$0.00	\$141,759.42
				2022	M22MC390213	\$190,434.11	\$0.00	\$0.00
				<b>CINCINNATI Subtot</b>		<b>\$8,598,953.76</b>	<b>\$69,243.16</b>	<b>\$8,269,993.15</b>
						<b>\$8,598,953.76</b>	<b>\$69,243.16</b>	<b>\$8,269,993.15</b>
	PA	CINCINNATI	OH	2014	M14MC390213	\$0.00	\$0.00	\$0.00
				2018	M18MC390213	\$30,000.00	\$0.00	\$30,000.00
				2019	M19MC390213	\$22,210.25	\$0.00	\$22,210.25
				2020	M20MC390213	\$17,032.91	\$0.00	\$17,032.91
				<b>CINCINNATI Subtot</b>		<b>\$69,243.16</b>	<b>\$0.00</b>	<b>\$69,243.16</b>
	IU	CINCINNATI	OH	<b>PA Subtotal:</b>		<b>\$69,243.16</b>	<b>\$0.00</b>	<b>\$69,243.16</b>
				2019	M19MC390213	\$0.00	\$0.00	\$0.00
				<b>CINCINNATI Subtot</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	HOPWA	EN	OH	<b>IU Subtotal:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				1998	OH16H98F001	\$360,000.00	\$0.00	\$360,000.00
				1999	OH16H99F001	\$395,000.00	\$0.00	\$395,000.00
				2000	OHH00F001	\$405,000.00	\$0.00	\$405,000.00
				2001	OHH01F001	\$434,000.00	\$0.00	\$434,000.00
				2002	OHH02F001	\$464,000.00	\$0.00	\$464,000.00
				2003	OHH03F001	\$468,000.00	\$0.00	\$468,000.00
				2004	OHH04F001	\$550,000.00	\$0.00	\$550,000.00
				2005	OHH05F001	\$517,000.00	\$0.00	\$517,000.00

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HOME	PI	CINCINNATI	OH	2006	M06MC390213	\$271,355.71	\$0.00	\$0.00
				2007	M07MC390213	\$788,750.02	\$0.00	\$0.00
				2008	M08MC390213	\$184,523.12	\$0.00	\$0.00
				2009	M09MC390213	\$199,221.98	\$0.00	\$0.00
				2010	M10MC390213	\$208,453.44	\$0.00	\$0.00
				2011	M11MC390213	\$228,384.95	\$0.00	\$0.00
				2012	M12MC390213	\$128,006.64	\$0.00	\$0.00
				2013	M13MC390213	\$175,621.98	\$0.00	\$0.00
				2014	M14MC390213	\$351,181.10	\$0.00	\$0.00
				2015	M15MC390213	\$195,278.23	\$0.00	\$0.00
				2016	M16MC390213	\$266,254.71	\$0.00	\$0.00
				2017	M17MC390213	\$2,048,989.26	\$0.00	\$0.00
				2018	M18MC390213	\$276,920.02	\$0.00	\$0.00
				2019	M19MC390213	\$199,892.28	\$0.00	\$0.00
				2020	M20MC390213	\$153,296.14	\$0.00	\$0.00
				2021	M21MC390213	\$140,091.68	\$0.00	\$69,283.34
				2022	M22MC390213	\$0.00	\$0.00	\$190,434.11
				<b>CINCINNATI Subtot</b>		<b>\$8,268,325.41</b>	<b>\$0.00</b>	<b>\$259,717.45</b>
						<b>\$8,268,325.41</b>	<b>\$0.00</b>	<b>\$259,717.45</b>
	PA	CINCINNATI	OH	2014	M14MC390213	\$0.00	\$0.00	\$0.00
				2018	M18MC390213	\$30,000.00	\$0.00	\$0.00
				2019	M19MC390213	\$22,210.25	\$0.00	\$0.00
				2020	M20MC390213	\$17,032.91	\$0.00	\$0.00
				<b>CINCINNATI Subtot</b>		<b>\$69,243.16</b>	<b>\$0.00</b>	<b>\$0.00</b>
	IU	CINCINNATI	OH	<b>PA Subtotal:</b>		<b>\$69,243.16</b>	<b>\$0.00</b>	<b>\$0.00</b>
				2019	M19MC390213	\$0.00	\$0.00	\$0.00
				<b>CINCINNATI Subtot</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	HOPWA	EN	OH	<b>IU Subtotal:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				1998	OH16H98F001	\$360,000.00	\$0.00	\$0.00
				1999	OH16H99F001	\$395,000.00	\$0.00	\$0.00
				2000	OHH00F001	\$405,000.00	\$0.00	\$0.00
				2001	OHH01F001	\$434,000.00	\$0.00	\$0.00
				2002	OHH02F001	\$464,000.00	\$0.00	\$0.00
				2003	OHH03F001	\$468,000.00	\$0.00	\$0.00
				2004	OHH04F001	\$550,000.00	\$0.00	\$0.00
				2005	OHH05F001	\$517,000.00	\$0.00	\$0.00

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HOME	PI	CINCINNATI	OH	2006	M06MC390213	\$0.00	\$0.00
				2007	M07MC390213	\$0.00	\$0.00
				2008	M08MC390213	\$0.00	\$0.00
				2009	M09MC390213	\$0.00	\$0.00
				2010	M10MC390213	\$0.00	\$0.00
				2011	M11MC390213	\$0.00	\$0.00
				2012	M12MC390213	\$0.00	\$0.00
				2013	M13MC390213	\$0.00	\$0.00
				2014	M14MC390213	\$0.00	\$0.00
				2015	M15MC390213	\$0.00	\$0.00
				2016	M16MC390213	\$0.00	\$0.00
				2017	M17MC390213	\$0.00	\$0.00
				2018	M18MC390213	\$0.00	\$0.00
				2019	M19MC390213	\$0.00	\$0.00
				2020	M20MC390213	\$0.00	\$0.00
				2021	M21MC390213	\$70,951.08	\$0.00
				2022	M22MC390213	\$190,434.11	\$0.00
				<b>CINCINNATI Subtot</b>		<b>\$261,385.19</b>	<b>\$0.00</b>
						<b>\$261,385.19</b>	<b>\$0.00</b>
	PA	CINCINNATI	OH	2014	M14MC390213	\$0.00	\$0.00
				2018	M18MC390213	\$0.00	\$0.00
				2019	M19MC390213	\$0.00	\$0.00
				2020	M20MC390213	\$0.00	\$0.00
				<b>CINCINNATI Subtot</b>		<b>\$0.00</b>	<b>\$0.00</b>
						<b>\$0.00</b>	<b>\$0.00</b>
	PA Subtotal:					<b>\$0.00</b>	<b>\$0.00</b>
						<b>\$0.00</b>	<b>\$0.00</b>
	IU	CINCINNATI	OH	2019	M19MC390213	\$0.00	\$0.00
				<b>CINCINNATI Subtot</b>		<b>\$0.00</b>	<b>\$0.00</b>
						<b>\$0.00</b>	<b>\$0.00</b>
	IU Subtotal:					<b>\$0.00</b>	<b>\$0.00</b>
						<b>\$0.00</b>	<b>\$0.00</b>
HOPWA	EN	CINCINNATI	OH	1998	OH16H98F001	\$0.00	\$0.00
				1999	OH16H99F001	\$0.00	\$0.00
				2000	OHH00F001	\$0.00	\$0.00
				2001	OHH01F001	\$0.00	\$0.00
				2002	OHH02F001	\$0.00	\$0.00
				2003	OHH03F001	\$0.00	\$0.00
				2004	OHH04F001	\$0.00	\$0.00
				2005	OHH05F001	\$0.00	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities
HOPWA	EN	CINCINNATI	OH	2006	OHH06F001	\$518,000.00	\$0.00	\$518,000.00
				2007	OHH07F001	\$530,000.00	\$0.00	\$530,000.00
				2008	OHH08F001	\$562,000.00	\$0.00	\$562,000.00
				2009	OHH09F001	\$584,124.00	\$0.00	\$584,124.00
				2010	OHH10F001	\$643,644.00	\$0.00	\$643,644.00
				2011	OHH11F001	\$657,741.00	\$0.00	\$657,741.00
				2012	OHH12F001	\$672,796.00	\$0.00	\$672,796.00
				2013	OHH13F001	\$643,006.00	\$0.00	\$643,006.00
				2014	OHH14F001	\$672,660.00	\$0.00	\$672,660.00
				2015	OHH15F001	\$674,537.00	\$0.00	\$674,537.00
				2016	OHH16F001	\$694,774.00	\$0.00	\$694,774.00
				2017	OHH17F001	\$791,673.00	\$0.00	\$791,673.00
				2018	OHH18F001	\$896,793.00	\$0.00	\$896,793.00
				2019	OHH19F001	\$1,013,119.00	\$0.00	\$1,013,119.00
				2020	OHH20F001	\$1,141,164.00	\$0.00	\$1,139,840.37
				2021	OHH21F001	\$1,261,332.00	\$0.00	\$1,261,974.60
				2022	OHH22F001	\$1,696,715.00	\$0.00	\$601,886.33
				<b>CINCINNATI Subtot</b>		<b>\$17,267,078.00</b>	<b>\$0.00</b>	<b>\$16,151,567.30</b>
		<b>EN Subtotal:</b>				<b>\$17,267,078.00</b>	<b>\$0.00</b>	<b>\$16,151,567.30</b>
<b>GRANTE</b>						<b>\$793,038,048.33</b>	<b>\$35,170,583.12</b>	<b>\$673,246,535.71</b>

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit
HOPWA	EN	CINCINNATI	OH	2006	OHH06F001	\$518,000.00	\$0.00	\$0.00
				2007	OHH07F001	\$530,000.00	\$0.00	\$0.00
				2008	OHH08F001	\$562,000.00	\$0.00	\$0.00
				2009	OHH09F001	\$584,124.00	\$0.00	\$0.00
				2010	OHH10F001	\$643,644.00	\$0.00	\$0.00
				2011	OHH11F001	\$657,741.00	\$0.00	\$0.00
				2012	OHH12F001	\$672,796.00	\$0.00	\$0.00
				2013	OHH13F001	\$643,006.00	\$0.00	\$0.00
				2014	OHH14F001	\$672,660.00	\$0.00	\$0.00
				2015	OHH15F001	\$674,537.00	\$0.00	\$0.00
				2016	OHH16F001	\$694,774.00	\$0.00	\$0.00
				2017	OHH17F001	\$791,673.00	\$0.00	\$0.00
				2018	OHH18F001	\$896,793.00	\$0.00	\$0.00
				2019	OHH19F001	\$1,013,119.00	\$0.00	\$0.00
				2020	OHH20F001	\$1,139,840.37	\$0.00	\$1,323.63
				2021	OHH21F001	\$1,034,568.00	\$0.00	\$19,357.40
				2022	OHH22F001	\$15,969.00	\$15,969.00	\$1,094,829.67
				<b>CINCINNATI Subtot</b>		<b>\$15,338,244.37</b>	<b>\$15,969.00</b>	<b>\$1,115,510.70</b>
		<b>EN Subtotal:</b>				<b>\$15,338,244.37</b>	<b>\$15,969.00</b>	<b>\$1,115,510.70</b>
<b>GRANTE!</b>						<b>\$670,490,510.38</b>	<b>\$10,571,488.96</b>	<b>\$84,620,929.50</b>

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw Recapture Amount	
HOPWA	EN	CINCINNATI	OH	2006	OHH06F001	\$0.00	\$0.00
				2007	OHH07F001	\$0.00	\$0.00
				2008	OHH08F001	\$0.00	\$0.00
				2009	OHH09F001	\$0.00	\$0.00
				2010	OHH10F001	\$0.00	\$0.00
				2011	OHH11F001	\$0.00	\$0.00
				2012	OHH12F001	\$0.00	\$0.00
				2013	OHH13F001	\$0.00	\$0.00
				2014	OHH14F001	\$0.00	\$0.00
				2015	OHH15F001	\$0.00	\$0.00
				2016	OHH16F001	\$0.00	\$0.00
				2017	OHH17F001	\$0.00	\$0.00
				2018	OHH18F001	\$0.00	\$0.00
				2019	OHH19F001	\$0.00	\$0.00
				2020	OHH20F001	\$1,323.63	\$0.00
				2021	OHH21F001	\$246,764.00	\$0.00
				2022	OHH22F001	\$1,680,746.00	\$0.00
				<b>CINCINNATI Subtot</b>		<b>\$1,928,833.63</b>	<b>\$0.00</b>
		<b>EN Subtotal:</b>				<b>\$1,928,833.63</b>	<b>\$0.00</b>
<b>GRANTE</b>						<b>\$87,376,954.83</b>	<b>\$0.00</b>

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REPORT FOR CPD PROGRAM: CDBG  
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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2022	1	Blueprint for Success '22	4568	Blueprint For Success - Job Training 2021-2022	Completed	CDBG	\$56,852.32	\$56,852.32	\$0.00
			4707	Blueprint For Success - Job Training 2022-2023	Open	CDBG	\$7,014.00	\$0.00	\$7,014.00
		<b>Project Total</b>					<b>\$63,866.32</b>	<b>\$56,852.32</b>	<b>\$7,014.00</b>
	2	Commercial and Industrial Redevelopment '22	4548	C&I - Sumner Street Professional Services - Nehemiah	Completed	CDBG	\$113,300.47	\$113,300.47	\$0.00
			4674	C&I - West Fork Incinerator	Open	CDBG	\$28,564.50	\$28,564.50	\$0.00
			4689	C&I - Demolition of 3245 Colerain	Open	CDBG	\$345,000.00	\$345,000.00	\$0.00
			4690	C&I - Stabilization of Lunkenheimer at 1515 Tremont	Open	CDBG	\$720,000.00	\$720,000.00	\$0.00
			4736	Convention Center District - CPM	Open	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$1,206,864.97</b>	<b>\$1,206,864.97</b>	<b>\$0.00</b>
	4	Emergency Mortgage Assistance '22	4434	Emergency Mortgage Assistance - Project Delivery	Completed	CDBG	\$5,016.83	\$5,016.83	\$0.00
			4597	Emergency Mortgage Assistance - Subsistence Payments 2021 - 2022	Completed	CDBG	\$53,978.69	\$53,978.69	\$0.00
			4598	Emergency Mortgage Assistance - Legal Consultation 2021 - 2022	Completed	CDBG	\$80,020.50	\$80,020.50	\$0.00
			4693	Emergency Mortgage Assistance - Legal Consultation 2022	Open	CDBG	\$0.00	\$0.00	\$0.00
			4694	Emergency Mortgage Assistance - Subsistence Payments 2022	Open	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$139,016.02</b>	<b>\$139,016.02</b>	<b>\$0.00</b>
	5	Fair Housing Services '22	4580	Fair Housing Services 2021-2022	Completed	CDBG	\$170,796.92	\$170,796.92	\$0.00
			4699	Fair Housing Services 2022-2023	Open	CDBG	\$11.88	\$11.88	\$0.00
		<b>Project Total</b>					<b>\$170,808.80</b>	<b>\$170,808.80</b>	<b>\$0.00</b>
	6	Family Re-Housing Assistance	3566	Family Re-Housing Assistance	Completed	CDBG	\$99,721.75	\$99,721.75	\$0.00
	7	Findlay Market Operating Support '22	4636	Corporation for Findlay Market 2021-2022	Completed	CDBG	\$83,227.53	\$83,227.53	\$0.00
			4701	Corporation for Findlay Market 2022-2023	Open	CDBG	\$483.46	\$483.46	\$0.00
		<b>Project Total</b>					<b>\$83,710.99</b>	<b>\$83,710.99</b>	<b>\$0.00</b>
	8	Hand Up Initiative '22	4619	Hand Up Initiative (Cincinnati Works) 2021-2022	Completed	CDBG	\$87,695.72	\$87,695.72	\$0.00
			4624	Hand Up Initiative (Urban League) 2021-2022	Completed	CDBG	\$60,514.20	\$60,514.20	\$0.00
			4643	Hand Up Initiative Project Delivery	Open	CDBG	\$68,841.98	\$67,182.95	\$1,659.03
			4646	Hand Up Initiative (Mercy Neighborhood Ministries) 2021-2022	Completed	CDBG	\$51,170.00	\$51,170.00	\$0.00
			4659	Hand Up Initiative (Freestore Foodbank) 2021-2022	Completed	CDBG	\$153,995.06	\$153,995.06	\$0.00
			4660	Hand Up Initiative (KRON) 2021-2022	Completed	CDBG	\$170,550.00	\$170,550.00	\$0.00
			4695	Hand Up Initiative (Urban League) 2022-2023	Open	CDBG	\$0.00	\$0.00	\$0.00

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2022	8	Hand Up Initiative '22	4696	Hand Up Initiative (Freestore Foodbank) 2022-2023	Open	CDBG	\$0.00	\$0.00	\$0.00
			4697	Hand Up Initiative (KRON) 2022-2023	Open	CDBG	\$0.00	\$0.00	\$0.00
			4719	Hand Up Initiative (Mercy Neighborhood Ministries) 2022-2023	Open	CDBG	\$0.00	\$0.00	\$0.00
			4720	Hand Up Initiative (Cincinnati Works) 2022-2023	Open	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$592,766.96</b>	<b>\$591,107.93</b>	<b>\$1,659.03</b>
	9	Hazard Abatement Program '22	4215	Hazard Abatement Demolition	Completed	CDBG	\$715,705.80	\$715,705.80	\$0.00
			4642	Hazard Abatement Barricade	Completed	CDBG	\$77,299.74	\$77,299.74	\$0.00
			4682	Historic Stabilization of Structures - HAP - 707, 754 Delhi, 745, 656 Sedam	Open	CDBG	\$552,000.00	\$552,000.00	\$0.00
			4688	HAP - Demolition of Beekman Silos 3140 Beekman	Open	CDBG	\$195,500.00	\$195,500.00	\$0.00
			4691	HAP - Sedamville Acquisition	Open	CDBG	\$720,000.00	\$720,000.00	\$0.00
		<b>Project Total</b>					<b>\$2,260,505.54</b>	<b>\$2,260,505.54</b>	<b>\$0.00</b>
	10	Historic Stabilization of Structures '22	4678	Historic Stabilization of Structures - 2506 Glenway	Open	CDBG	\$90,000.00	\$0.00	\$90,000.00
			4681	Historic Stabilization of Structures - 819 Elm	Open	CDBG	\$690,000.00	\$690,000.00	\$0.00
			4735	Historic Stabilization of Structures - 3719 Glenway Avenue	Open	CDBG	\$104,230.00	\$0.00	\$104,230.00
		<b>Project Total</b>					<b>\$884,230.00</b>	<b>\$690,000.00</b>	<b>\$194,230.00</b>
	11	Homeowner Assistance Repairs and Building Order Relief '22	4724	Homeowner Assistance for Building Order Relief 2023	Open	CDBG	\$0.00	\$0.00	\$0.00
			4729	Homeowner Assistance for Building Order Relief 2023	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	12	Housing Repair Services '22	4324	Housing Repair Services PWC Subrecipient	Completed	CDBG	\$115,990.50	\$115,990.50	\$0.00
			4626	Housing Repair Services Project Delivery	Open	CDBG	\$62,039.69	\$59,269.96	\$2,770.73
			4614	Housing Repair Services Max Construction 2022	Completed	CDBG	\$183,165.00	\$183,165.00	\$0.00
			4652	Housing Repair Services PWC April 2022	Completed	CDBG	\$140,248.78	\$140,248.78	\$0.00
			4653	Housing Repair Services PWC May 2022	Completed	CDBG	\$145,294.82	\$145,294.82	\$0.00
			4654	Housing Repair Services PWC June 2022	Completed	CDBG	\$205,111.46	\$205,111.46	\$0.00
			4655	Housing Repair Services PWC July 2022	Completed	CDBG	\$173,632.60	\$173,632.60	\$0.00
			4725	Housing Repair Services PWC November 2022	Open	CDBG	\$0.00	\$0.00	\$0.00
			4726	Housing Repair Services PWC Subrecipient	Open	CDBG	\$0.00	\$0.00	\$0.00
			4727	Housing Repair Services PWC December 2022	Open	CDBG	\$0.00	\$0.00	\$0.00
			4728	Housing Repair Services Max Construction 2023	Open	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$1,025,482.85</b>	<b>\$1,022,712.12</b>	<b>\$2,770.73</b>
	13	Neighborhood Business District Improvement Program '22	4123	NBIDP Camp Washington 2963 Colerain	Open	CDBG	\$120,087.91	\$120,087.91	\$0.00
			4174	NBIDP CHCURC House of Joy Acquisition Renovation	Open	CDBG	\$9,782.75	\$9,136.65	\$646.10
			4221	NBIDP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	Completed	CDBG	\$200,309.13	\$200,309.13	\$0.00
			4223	NBIDP - Madisonville Facade Renovation	Completed	CDBG	\$22,970.25	\$22,970.25	\$0.00
			4303	NBIDP - 8012 Madison Acquisition and Renovation	Completed	CDBG	\$281,393.95	\$281,393.95	\$0.00

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2022	13	Neighborhood Business District Improvement Program '22	4337	C&I - College Hill CURC CHIC's Property Acquisition	Open	CDBG	\$328,593.86	\$327,845.12	\$748.74
			4541	NBDIP - College Hill Lighting Enhancement	Open	CDBG	\$42,866.71	\$42,551.34	\$315.37
			4542	NBDIP - College Hill Facade - Architectural and Soft Costs	Open	CDBG	\$50,760.20	\$47,549.87	\$3,210.33
			4578	NBDIP - 2118 West Eighth	Open	CDBG	\$1,284.95	\$1,284.95	\$0.00
			4607	NBDIP - Warsaw Creative Campus	Open	CDBG	\$251,511.70	\$251,511.70	\$0.00
			4683	NBDIP - South Street Grille	Open	CDBG	\$379,500.00	\$379,500.00	\$0.00
			4685	NBDIP - 6012 Madison Acquisition and Renovation	Open	CDBG	\$672,750.00	\$672,750.00	\$0.00
			4686	NBDIP and Housing NOFA -West End Affordable Renovation	Open	CDBG	\$500,000.00	\$500,000.00	\$0.00
		<b>Project Total</b>					<b>\$2,861,811.41</b>	<b>\$2,856,890.87</b>	<b>\$4,920.54</b>
	14	Operating Support for CDCs '22	4611	Operating Support for Community Development Corporations (CDCs) 2021-2022	Completed	CDBG	\$296,695.72	\$296,695.72	\$0.00
			4684	West End Choice Neighborhood	Open	CDBG	\$2,500,000.00	\$2,500,000.00	\$0.00
			4698	Operating Support for Community Development Corporations (CDCs) 2022-2023	Open	CDBG	\$159,679.55	\$122,872.75	\$36,806.80
			4738	Enhancements to CDC Operating '22	Open	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$2,956,375.27</b>	<b>\$2,919,568.47</b>	<b>\$36,806.80</b>
	16	Small Business Services '22	4439	Small Business Services - Greater Cincinnati Microenterprise Initiative (GCMi) 2020-2022	Completed	CDBG	\$12,786.06	\$12,786.06	\$0.00
			4440	Small Business Services - GCMi Project Delivery	Open	CDBG	\$49,364.34	\$47,811.87	\$1,552.47
			4722	Small Business Services - College Hill CURC	Open	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$62,150.40</b>	<b>\$60,597.93</b>	<b>\$1,552.47</b>
	17	Strategic Housing Initiatives Program CDBG '22	4687	NBDIP and Housing NOFA -West End Affordable Renovation	Open	CDBG	\$559,000.00	\$559,000.00	\$0.00
		<b>Project Total</b>					<b>\$559,000.00</b>	<b>\$559,000.00</b>	<b>\$0.00</b>
	18	Tenant Representation '22	4605	Tenant Representation 2021-2022	Completed	CDBG	\$230,862.48	\$230,862.48	\$0.00
			4692	Tenant Representation 2022-2023	Open	CDBG	\$58,812.78	\$58,812.78	\$0.00
		<b>Project Total</b>					<b>\$289,675.26</b>	<b>\$289,675.26</b>	<b>\$0.00</b>
	19	Vacant Lot Reutilization '22	4672	Vacant Lot - 144 Farms	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	20	Youth and Young Adult Employment '22	4647	Youth and Young Adult Employment (Police) 2022	Completed	CDBG	\$138,043.96	\$138,043.96	\$0.00
			4648	Youth and Young Adult Employment - Art Works / Opportunities Summer 2022	Completed	CDBG	\$139,960.70	\$139,960.70	\$0.00
			4667	Youth and Young Adult Employment (Recreation) 2022	Completed	CDBG	\$114,705.09	\$114,705.09	\$0.00
			4703	Youth and Young Adult Employment (Fire) 2022	Completed	CDBG	\$150,292.84	\$150,292.84	\$0.00
			4721	Youth and Young Adult Employment (University of Cincinnati)	Open	CDBG	\$6,020.00	\$6,020.00	\$0.00
		<b>Project Total</b>					<b>\$549,022.59</b>	<b>\$549,022.59</b>	<b>\$0.00</b>
	29	Section 108 Debt Service '22	4362	Section 108 Interest Payment	Open	CDBG	\$314,535.25	\$314,535.25	\$0.00

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2022	29	Section 108 Debt Service '22	4363	Section 108 Principal Payment	Open	CDBG	\$19,635,881.14	\$19,635,881.14	\$0.00
	30	Project Total Administration '22	4649	CDBG General Administration	Open	CDBG	\$19,990,416.39	\$19,990,416.39	\$0.00
		<b>Project Total</b>					<b>\$1,453,355.55</b>	<b>\$1,077,171.53</b>	<b>\$376,184.02</b>
	37	Lead Hazard Testing '22	4331	Lead Hazard Testing Program	Open	CDBG	\$317,534.48	\$317,534.48	\$0.00
		<b>Project Total</b>					<b>\$317,534.48</b>	<b>\$317,534.48</b>	<b>\$0.00</b>
	38	Compliance Assistance Repairs for the Elderly '22	4570	Compliance Assistance Repairs for the Elderly (CARE) NEP 2021-2022	Completed	CDBG	\$31,053.41	\$31,053.41	\$0.00
			4723	Compliance Assistance Repairs for the Elderly (CARE) NEP 2022-2023	Open	CDBG	\$27,275.00	\$0.00	\$27,275.00
		<b>Project Total</b>					<b>\$58,328.41</b>	<b>\$31,053.41</b>	<b>\$27,275.00</b>
		<b>Program Total 2022 Total</b>				<b>CDBG</b>	<b>\$35,584,643.96</b>	<b>\$34,932,231.37</b>	<b>\$652,412.59</b>
		<b>Program Grand Total</b>				<b>CDBG</b>	<b>\$35,584,643.96</b>	<b>\$34,932,231.37</b>	<b>\$652,412.59</b>
		<b>Grand Total</b>					<b>\$35,584,643.96</b>	<b>\$34,932,231.37</b>	<b>\$652,412.59</b>



IDIS - PR02

U.S. Department of Housing and Urban Development  
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List of Activities By Program Year And Project  
CINCINNATI, OH

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REPORT FOR CPD PROGRAM: ALL  
PGM YR: 2022  
CARES Act Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2022	17	Strategic Housing Initiatives Program CDBG '22	4731	Joseph House/22	Open	CDBG	\$1,000,000.00	\$0.00	\$1,000,000.00
<b>Project Total</b>							\$1,000,000.00	\$0.00	\$1,000,000.00
<b>Program Total</b>							\$1,000,000.00	\$0.00	\$1,000,000.00
<b>2022 Total</b>							\$1,000,000.00	\$0.00	\$1,000,000.00
<b>Program Grand Total</b>							\$1,000,000.00	\$0.00	\$1,000,000.00
<b>Grand Total</b>							\$1,000,000.00	\$0.00	\$1,000,000.00



IDIS - PR09

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Program Income Details by Fiscal Year and Program  
CINCINNATI, OH

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Report for Program:HOME

\*Data Only Provided for Time Period Queried:01-01-1900 to 03-28-2023

2017	HOME	M17MC390213	PI	0.00					
					RECEIPTS				
					5216631 -001	02/22/2017	32	3857	3,920.88
					5223595 -001	05/10/2017			210,762.98
					5237614 -001	10/26/2017			22,493.86
					5241886 -002	01/18/2019			1,811,811.54
			PI		DRAWS				
					6289570 -002	07/26/2019	PY	14	4207
									21,672.00
					6320362 -005	11/01/2019	PY	44	4095
									1,250.36
					6320362 -008	11/01/2019	PY	8	4199
									711.70
					6320362 -009	11/01/2019	PY	14	4207
									19,872.00
					6336215 -005	12/27/2019	PY	8	4199
									3,133.30
					6336215 -014	12/27/2019	PY	14	4207
									20,520.00
					6336215 -016	12/27/2019	PY	2	4208
									23,616.00
					6350013 -012	02/12/2020	PY	14	4207
									48,168.00
					6350013 -016	02/12/2020	PY	19	4245
									2,827.98
					6363987 -006	03/25/2020	PY	2	4208
									29,880.00
					6363987 -008	03/25/2020	PY	19	4245
									183,947.88
					6378140 -004	05/18/2020	PY	2	4208
									124,560.00
					6378140 -005	05/18/2020	PY	19	4245
									99,656.87
					6378140 -006	05/18/2020	PY	19	4305
									17,775.00
					6378252 -002	05/18/2020	PY	19	4245
									1,156.78
					6388736 -008	06/24/2020	PY	19	4245
									2,701.45
					6415242 -004	09/23/2020	PY	14	4207
									67,869.80
					6415242 -005	09/23/2020	PY	2	4208
									79,502.96
					6415242 -008	09/23/2020	PY	19	4245
									259,097.19
					6415242 -009	09/23/2020	PY	19	4305
									231,075.00
					6420506 -006	10/09/2020	PY	2	4208
									32,256.00
					6420506 -007	10/09/2020	PY	19	4245
									140,667.72
					6420506 -009	10/09/2020	PY	19	4305
									186,637.50
					6438950 -004	12/09/2020	PY	2	4208
									73,224.00
					6438950 -007	12/09/2020	PY	19	4245
									2,653.09
					6438950 -010	12/09/2020	PY	19	4305
									186,637.50
					6484087 -003	04/16/2021	PY	2	4208
									19,440.00
					6484087 -005	04/16/2021	PY	19	4305
									35,821.19
					6505785 -006	06/11/2021	PY	2	4208
									18,288.00
					6505785 -009	06/11/2021	PY	19	4245
									371.02





2021	HOME	M21MC390213	PI	0.00											
					RECEIPTS										
						5364076	-001	12/20/2021						211,042.76	
					PI	DRAWS									
						6609219	-002	03/16/2022	PY	19	4245	57,984.53			
						6609219	-007	03/16/2022	PY	19	4534	1,339.84			
						6640600	-001	06/03/2022	PY	19	4245	1,349.56			
						6640600	-002	06/03/2022	PY	19	4328	132.34			
						6640600	-003	06/03/2022	PY	19	4351	1,078.82			
						6640600	-005	06/03/2022	PY	19	4534	1,349.57			
						6640600	-006	06/03/2022	PY	27	4535	5,741.56			
						6640600	-007	06/03/2022	PY	18	4537	62,277.70			
						6640600	-010	06/03/2022	PY	18	4606	896.11			
						6649076	-001	06/22/2022	PY	19	4328	152.47			
						6649076	-002	06/22/2022	PY	19	4351	1,277.31			
						6649076	-009	06/22/2022	PY	27	4535	632.80			
						6649076	-010	06/22/2022	PY	18	4537	80.62			
						6649076	-013	06/22/2022	PY	18	4606	191.96			
						6683409	-004	09/22/2022	PY	27	4535	4,923.20			
						6683409	-008	09/22/2022	PY	18	4606	683.29			
											Receipts	211,042.76			
											PI Draws	140,091.68			
											PA Draws	0.00			
											Balance	70,951.08			
2021	HOME	M21MC390213			Total Local Account Receipts							211,042.76			
					Total Local Account Draws							140,091.68			
					Total Local Account Balance							70,951.08			
2022	HOME	M22MC390213	PI	0.00											
					RECEIPTS										
						5392220	-001	12/29/2022						190,434.11	
											Receipts	190,434.11			
											PI Draws				
											PA Draws				
											Balance	190,434.11			
2022	HOME	M22MC390213			Total Local Account Receipts							190,434.11			
					Total Local Account Draws										
					Total Local Account Balance							190,434.11			



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**HOME Program Funding, Commitments, and Disbursements**

**Funding Commitments and Disbursements by Fiscal Year Source of Funds**

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
1992	\$4,743,000	\$4,743,000	\$4,743,000	100.00%	\$4,743,000	100.00%
1993	\$3,128,000	\$3,128,000	\$3,128,000	100.00%	\$3,128,000	100.00%
1994	\$3,986,000	\$3,986,000	\$3,986,000	100.00%	\$3,986,000	100.00%
1995	\$4,276,000	\$4,276,000	\$4,276,000	100.00%	\$4,276,000	100.00%
1996	\$4,210,000	\$4,210,000	\$4,210,000	100.00%	\$4,210,000	100.00%
1997	\$4,120,000	\$4,120,000	\$4,120,000	100.00%	\$4,120,000	100.00%
1998	\$4,447,000	\$4,447,000	\$4,447,000	100.00%	\$4,447,000	100.00%
1999	\$4,796,000	\$4,796,000	\$4,796,000	100.00%	\$4,796,000	100.00%
2000	\$4,808,000	\$4,808,000	\$4,808,000	100.00%	\$4,808,000	100.00%
2001	\$5,354,000	\$4,912,101	\$4,912,101	100.00%	\$4,912,101	100.00%
2002	\$5,361,000	\$5,361,000	\$5,361,000	100.00%	\$5,361,000	100.00%
2003	\$4,434,528	\$4,434,528	\$4,434,528	100.00%	\$4,434,528	100.00%
2004	\$4,926,565	\$4,924,677	\$4,924,677	100.00%	\$4,924,677	100.00%
2005	\$4,373,245	\$4,373,245	\$4,373,245	100.00%	\$4,373,245	100.00%
2006	\$4,054,230	\$4,054,230	\$4,054,230	100.00%	\$4,054,230	100.00%
2007	\$4,019,056	\$4,019,056	\$4,019,056	100.00%	\$4,019,056	100.00%
2008	\$3,837,667	\$3,837,667	\$3,837,667	100.00%	\$3,837,667	100.00%
2009	\$4,238,952	\$4,238,952	\$4,238,952	100.00%	\$4,238,952	100.00%
2010	\$4,219,398	\$4,219,398	\$4,219,398	100.00%	\$4,219,398	100.00%
2011	\$3,717,356	\$2,554,534	\$2,554,534	100.00%	\$2,554,534	100.00%
2012	\$2,205,497	\$2,205,497	\$2,205,497	100.00%	\$2,205,497	100.00%
2013	\$2,092,556	\$2,092,556	\$2,092,556	100.00%	\$2,092,556	100.00%
2014	\$2,099,044	\$2,099,044	\$2,099,044	100.00%	\$2,099,044	100.00%
2015	\$1,941,640	\$1,941,640	\$1,842,889	94.91%	\$1,842,889	94.91%
2016	\$2,099,788	\$2,099,788	\$2,012,952	95.86%	\$2,012,952	95.86%
2017	\$2,045,580	\$2,045,580	\$1,971,286	96.37%	\$1,886,126	92.20%
2018	\$2,860,970	\$2,860,970	\$2,364,130	82.63%	\$1,932,587	67.55%
2019	\$2,675,728	\$2,675,728	\$1,137,105	42.50%	\$1,088,310	40.67%
2020	\$2,816,464	\$2,816,464	\$1,362,799	48.39%	\$432,591	15.36%
2021	\$2,737,925	\$2,737,925	\$279,598	10.21%	\$279,598	10.21%
2022	\$3,029,588	\$3,029,588	\$0	0.00%	\$0	0.00%
<b>Total</b>	<b>\$113,654,777</b>	<b>\$112,048,167</b>	<b>\$102,811,243</b>	<b>91.76%</b>	<b>\$101,315,538</b>	<b>90.42%</b>

**Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)**

Fiscal Year	Projects Authorized	Projects Committed	% Projects Committed	Projects Disbursed	% Projects Disbursed
1992	\$4,715,000	\$4,715,000	100.00%	\$4,715,000	100.00%
1993	\$3,100,000	\$3,100,000	100.00%	\$3,100,000	100.00%
1994	\$3,587,400	\$3,587,400	100.00%	\$3,587,400	100.00%
1995	\$3,848,400	\$3,848,400	100.00%	\$3,848,400	100.00%
1996	\$3,789,000	\$3,789,000	100.00%	\$3,789,000	100.00%
1997	\$3,708,000	\$3,708,000	100.00%	\$3,708,000	100.00%
1998	\$4,002,300	\$4,002,300	100.00%	\$4,002,300	100.00%
1999	\$4,316,400	\$4,316,400	100.00%	\$4,316,400	100.00%
2000	\$4,327,200	\$4,327,200	100.00%	\$4,327,200	100.00%
2001	\$4,376,701	\$4,376,701	100.00%	\$4,376,701	100.00%
2002	\$4,824,900	\$4,824,900	100.00%	\$4,824,900	100.00%
2003	\$3,855,240	\$3,855,240	100.00%	\$3,855,240	100.00%
2004	\$4,458,991	\$4,458,991	100.00%	\$4,458,991	100.00%
2005	\$3,906,725	\$3,906,725	100.00%	\$3,906,725	100.00%
2006	\$3,629,346	\$3,629,346	100.00%	\$3,629,346	100.00%
2007	\$3,546,950	\$3,546,950	100.00%	\$3,546,950	100.00%
2008	\$3,438,549	\$3,438,549	100.00%	\$3,438,549	100.00%
2009	\$3,597,292	\$3,597,292	100.00%	\$3,597,292	100.00%
2010	\$3,576,628	\$3,576,628	100.00%	\$3,576,628	100.00%
2011	\$2,171,356	\$2,171,356	100.00%	\$2,171,356	100.00%
2012	\$1,874,672	\$1,874,672	100.00%	\$1,874,672	100.00%



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Fiscal Year	Projects Authorized	Projects Committed	% Projects Committed	Projects Disbursed	% Projects Disbursed
2013	\$1,778,673	\$1,778,673	100.00%	\$1,778,673	100.00%
2014	\$1,784,188	\$1,784,188	100.00%	\$1,784,188	100.00%
2015	\$1,650,394	\$1,551,643	94.02%	\$1,551,643	94.02%
2016	\$1,784,820	\$1,697,984	95.13%	\$1,697,984	95.13%
2017	\$1,738,743	\$1,664,449	95.73%	\$1,579,289	90.83%
2018	\$2,431,825	\$1,934,984	79.57%	\$1,503,442	61.82%
2019	\$2,274,369	\$737,123	32.41%	\$688,328	30.26%
2020	\$2,393,994	\$975,497	40.75%	\$68,395	2.86%
2021	\$2,327,237	\$143,431	6.16%	\$143,431	6.16%
2022	\$2,575,150	\$0	0.00%	\$0	0.00%
<b>Total</b>	<b>\$99,390,441</b>	<b>\$90,919,021</b>	<b>91.48%</b>	<b>\$89,446,422</b>	<b>89.99%</b>

**Leveraging**

HOME Dollars for Completed HOME Projects	\$89,688,932	Total Dollars for Completed HOME Projects	\$659,493,018
OTHER Dollars for Completed HOME Projects	\$569,804,086	Ratio of OTHER Dollars to HOME Dollars	6.35





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**Program Production by Fiscal Year**

	Disbursements for Completed Projects	Completed Units	Disbursements for TBRA Projects	Completed TBRA households
Activity in FY 1993	\$348,980	33	\$0	0
Activity in FY 1994	\$808,357	66	\$0	0
Activity in FY 1995	\$2,653,114	169	\$0	0
Activity in FY 1996	\$2,767,520	192	\$0	0
Activity in FY 1997	\$2,279,861	197	\$0	0
Activity in FY 1998	\$236,009	25	\$0	0
Activity in FY 1999	\$4,223,643	446	\$0	0
Activity in FY 2000	\$1,773,534	175	\$0	0
Activity in FY 2001	\$1,629,397	127	\$0	0
Activity in FY 2002	\$1,398,096	84	\$0	0
Activity in FY 2003	\$1,105,507	79	\$0	0
Activity in FY 2004	\$3,510,781	160	\$0	0
Activity in FY 2005	\$5,551,990	146	\$0	0
Activity in FY 2006	\$1,538,502	86	\$0	0
Activity in FY 2007	\$943,850	72	\$0	0
Activity in FY 2008	\$2,268,279	86	\$0	0
Activity in FY 2009	\$7,950,771	321	\$0	0
Activity in FY 2010	\$4,250,156	394	\$0	0
Activity in FY 2011	\$10,259,669	343	\$0	0
Activity in FY 2012	\$5,043,839	910	\$1,123,026	88
Activity in FY 2013	\$5,710,668	85	\$447,028	88
Activity in FY 2014	\$3,524,324	168	\$311,418	87
Activity in FY 2015	\$1,685,564	82	\$295,759	43
Activity in FY 2016	\$869,618	69	\$0	0
Activity in FY 2017	\$4,812,568	96	\$0	0
Activity in FY 2018	\$186,392	23	\$445,248	97
Activity in FY 2019	\$2,122,176	80	\$0	0
Activity in FY 2020	\$1,162,620	31	\$0	0
Activity in FY 2021	\$1,249,122	28	\$0	0
Activity in FY 2022	\$738,468	36	\$0	0
Activity in FY 2023	\$867,861	10	\$0	0
<b>Total</b>	<b>\$83,471,237</b>	<b>4,819</b>	<b>\$2,622,479</b>	<b>403</b>

**Reservations/Commitments/Disbursements for CHDOs**

Fiscal Year	Amount of HOME Funds Reserved	% Reserved	Amount of CHDO Funds Committed	% of Reserved Amount Committed	Amount of CHDO Funds Disbursed	% of Reserved Amount Disbursed
1992	\$722,000	15.22%	\$722,000	100.00%	\$722,000	100.00%
1993	\$850,000	27.17%	\$850,000	100.00%	\$850,000	100.00%
1994	\$597,900	15.00%	\$597,900	100.00%	\$597,900	100.00%
1995	\$641,400	15.00%	\$641,400	100.00%	\$641,400	100.00%
1996	\$631,500	15.00%	\$631,500	100.00%	\$631,500	100.00%
1997	\$618,000	15.00%	\$618,000	100.00%	\$618,000	100.00%
1998	\$667,050	15.00%	\$667,050	100.00%	\$667,050	100.00%
1999	\$719,400	15.00%	\$719,400	100.00%	\$719,400	100.00%
2000	\$721,200	15.00%	\$721,200	100.00%	\$721,200	100.00%
2001	\$361,201	6.75%	\$361,201	100.00%	\$361,201	100.00%
2002	\$804,150	15.00%	\$804,150	100.00%	\$804,150	100.00%
2003	\$665,179	15.00%	\$665,179	100.00%	\$665,179	100.00%
2004	\$662,355	13.44%	\$662,355	100.00%	\$662,355	100.00%
2005	\$632,917	14.47%	\$632,917	100.00%	\$632,917	100.00%
2006	\$596,623	14.72%	\$596,623	100.00%	\$596,623	100.00%
2007	\$591,347	14.71%	\$591,347	100.00%	\$591,347	100.00%
2008	\$570,999	14.88%	\$570,999	100.00%	\$570,999	100.00%
2009	\$740,843	17.48%	\$740,843	100.00%	\$740,843	100.00%
2010	\$632,910	15.00%	\$632,910	100.00%	\$632,910	100.00%
2011	\$1,094,340	29.44%	\$1,094,340	100.00%	\$1,094,340	100.00%



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Fiscal Year	Amount of HOME Funds Reserved	% Reserved	Amount of CHDO Funds Committed	% of Reserved Amount Committed	Amount of CHDO Funds Disbursed	% of Reserved Amount Disbursed
2012	\$600,000	27.20%	\$600,000	100.00%	\$600,000	100.00%
2013	\$315,000	15.05%	\$315,000	100.00%	\$315,000	100.00%
2014	\$314,857	15.00%	\$314,857	100.00%	\$314,857	100.00%
2015	\$309,498	15.94%	\$210,747	68.09%	\$210,747	68.09%
2016	\$366,400	17.45%	\$366,400	100.00%	\$366,400	100.00%
2017	\$322,654	15.77%	\$322,654	100.00%	\$322,654	100.00%
2018	\$429,146	15.00%	\$429,146	100.00%	\$429,146	100.00%
2019	\$401,359	15.00%	\$401,359	100.00%	\$352,565	87.84%
2020	\$135,182	4.80%	\$135,182	100.00%	\$0	0.00%
2021	\$410,689	15.00%	\$143,431	34.92%	\$143,431	34.92%
2022	\$0	0.00%	\$0		\$0	
<b>Total</b>	<b>\$17,126,098</b>	<b>15.07%</b>	<b>\$16,760,090</b>	<b>97.86%</b>	<b>\$16,576,113</b>	<b>96.79%</b>



**Lower Income Benefit (Based on occupants of completed projects and recipients of TBRA)**

% of MEDIAN INCOME	% TBRA FAMILIES	% OCCUPIED RENTAL UNITS	% TBRA and OCCUPIED RENTAL UNITS	% OCCUPIED HOMEOWNER UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30%	95.29%	51.07%	55.64%	27.87%	5.55%
31 - 50%	4.71%	42.38%	38.49%	31.01%	25.13%
<b>Subtotal 0 - 50%</b>	<b>100.00%</b>	<b>93.45%</b>	<b>94.13%</b>	<b>58.89%</b>	<b>30.68%</b>
51 - 60%	0.00%	5.00%	4.49%	17.77%	20.79%
<b>Subtotal 0 - 60%</b>	<b>100.00%</b>	<b>98.46%</b>	<b>98.62%</b>	<b>76.66%</b>	<b>51.46%</b>
61 - 80%	0.00%	1.54%	1.38%	23.34%	48.54%
<b>Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>
<b>REPORTED As VACANT</b>	0	42		0	0



## COMMITMENTS

### Committed Activity Commitments

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	\$4,541,951	N/A	N/A	\$4,541,951	67.23%
New Construction	\$2,115,842	\$53,270	N/A	\$2,169,112	32.11%
Acquisition	N/A	\$44,841	N/A	\$44,841	0.66%
<b>Total</b>	<b>\$6,657,793</b>	<b>\$98,111</b>	<b>N/A</b>	<b>\$6,755,904</b>	<b>100.00%</b>
<b>% of FUNDS</b>	<b>98.5%</b>	<b>1.5%</b>	<b>0.0%</b>		<b>100.00%</b>

### Committed Units by Activity Type and Tenure Type

Activity Units	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	17	N/A	N/A	17	51.52%
New Construction	10	1	N/A	11	33.33%
Acquisition	N/A	5	N/A	5	15.15%
<b>Total</b>	<b>27</b>	<b>6</b>	<b>N/A</b>	<b>33</b>	<b>100.00%</b>
<b>% of UNITS</b>	<b>81.8%</b>	<b>18.2%</b>	<b>0.0%</b>		<b>100.00%</b>

No data returned for this view. This might be because the applied filter excludes all data.

### Committed Activity Disbursements

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of DISBURSEMENTS
Rehabilitation	\$3,585,489	N/A	N/A	\$3,585,489	67.90%
New Construction	\$1,633,239	\$53,270	N/A	\$1,686,508	31.94%
Acquisition	N/A	\$8,841	N/A	\$8,841	0.17%
<b>Total</b>	<b>\$5,218,728</b>	<b>\$62,111</b>	<b>N/A</b>	<b>\$5,280,839</b>	<b>100.00%</b>
<b>% of DISBURSEMENTS</b>	<b>98.8%</b>	<b>1.2%</b>	<b>0.0%</b>		<b>100.00%</b>



## COMPLETIONS

### Project Funding Completions by Activity Type and Tenure Type

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	\$52,905,849	\$4,138,881	\$8,535,746	\$65,580,476	71.04%
New Construction	\$12,938,778	\$4,538,117	N/A	\$17,476,896	18.93%
Acquisition	\$2,231,481	\$4,400,069	N/A	\$6,631,550	7.18%
TBRA	\$2,622,479	N/A	N/A	\$2,622,479	2.84%
<b>Total</b>	<b>\$70,698,598</b>	<b>\$13,077,067</b>	<b>\$8,535,746</b>	<b>\$92,311,411</b>	<b>100.00%</b>
<b>% of FUNDS</b>	<b>76.6%</b>	<b>14.2%</b>	<b>9.2%</b>		<b>100.00%</b>

### Units Completed by Activity Type and Tenure Type

ACTIVITY Units	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	3,268	90	287	3,645	75.64%
New Construction	261	174	N/A	435	9.03%
Acquisition	12	727	N/A	739	15.34%
<b>Total</b>	<b>3,541</b>	<b>991</b>	<b>287</b>	<b>4,819</b>	<b>100.00%</b>
<b>% of UNITS</b>	<b>73.5%</b>	<b>20.6%</b>	<b>6.0%</b>		<b>100.00%</b>
TBRA	403	N/A	N/A	403	

### HOME Cost per Unit by Activity Type and Tenure Type (Based on Completions)

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	AVERAGE
Rehabilitation	\$16,189	\$45,988	\$29,741	\$17,992
New Construction	\$49,574	\$26,081	N/A	\$40,177
Acquisition	\$185,958	\$6,052	N/A	\$8,974
<b>AVERAGE</b>	<b>\$19,225</b>	<b>\$13,196</b>	<b>\$29,741</b>	<b>\$18,612</b>
TBRA	\$6,507	N/A	N/A	\$6,507





## BENEFICIARY CHARACTERISTICS

### Completed Units

#### Units By Number of Bedrooms

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	167	4.72%	0	0.00%	0	0.00%	167	3.47%	5	1.24%
1 bedroom	1,033	29.17%	27	2.72%	7	2.44%	1,067	22.14%	249	61.79%
2 bedrooms	1,638	46.26%	232	23.41%	75	26.13%	1,945	40.36%	91	22.58%
3 bedrooms	579	16.35%	531	53.58%	140	48.78%	1,250	25.94%	38	9.43%
4 bedrooms	114	3.22%	184	18.57%	48	16.72%	346	7.18%	14	3.47%
5+ bedrooms	10	0.28%	17	1.72%	17	5.92%	44	0.91%	6	1.49%
<b>Total</b>	<b>3,541</b>		<b>991</b>		<b>287</b>		<b>4,819</b>		<b>403</b>	

#### Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	3,499	98.81%	13	1.31%	0	0.00%	3,512	72.88%
Owner	0	0.00%	978	98.69%	287	100.00%	1,265	26.25%
Vacant	42	1.19%	0	0.00%	0	0.00%	42	0.87%
<b>Total</b>	<b>3,541</b>		<b>991</b>		<b>287</b>		<b>4,819</b>	

#### Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	434	12.41%	254	25.63%	79	27.53%	767	16.06%	69	17.12%
Black/African American	2,998	85.71%	717	72.35%	204	71.08%	3,919	82.06%	315	78.16%
Asian	4	0.11%	1	0.10%	0	0.00%	5	0.10%	0	0.00%
American Indian/Alaskan Native	1	0.03%	2	0.20%	1	0.35%	4	0.08%	0	0.00%
Native Hawaiian/Other Pacific Islander	1	0.03%	0	0.00%	0	0.00%	1	0.02%	0	0.00%
American Indian/Alaskan Native & White	1	0.03%	2	0.20%	0	0.00%	3	0.06%	0	0.00%
Asian & White	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Black/African American & White	11	0.31%	2	0.20%	0	0.00%	13	0.27%	9	2.23%
Amer. Indian/Alaskan Native & Black/African Amer.	0	0.00%	0	0.00%	0	0.00%	0	0.00%	6	1.49%
Other multi-racial	41	1.17%	13	1.31%	1	0.35%	55	1.15%	4	0.99%
Asian/Pacific Islander (valid until 03-31-04)	5	0.14%	0	0.00%	1	0.35%	6	0.13%	0	0.00%
Hispanic (valid until 03-31-04)	2	0.06%	0	0.00%	1	0.35%	3	0.06%	0	0.00%
<b>Total</b>	<b>3,498</b>		<b>991</b>		<b>287</b>		<b>4,776</b>		<b>403</b>	

#### Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic (valid until 03-31-04)	2		0		1		3		0	
Hispanic/Latino	10		15		1		26		0	
<b>Subtotal</b>	<b>12</b>	<b>0.34%</b>	<b>15</b>	<b>1.51%</b>	<b>2</b>	<b>0.70%</b>	<b>29</b>	<b>0.61%</b>	<b>0</b>	<b>0.00%</b>
<b>Total Responses</b>	<b>3,498</b>		<b>991</b>		<b>287</b>		<b>4,776</b>		<b>403</b>	



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#### Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 to 30%	1,786	51.07%	55	5.55%	80	27.87%	1,921	40.23%	384	95.29%
30+ to 50%	1,482	42.38%	249	25.13%	89	31.01%	1,820	38.12%	19	4.71%
50+ to 60%	175	5.00%	206	20.79%	51	17.77%	432	9.05%	0	0.00%
60+ to 80%	54	1.54%	481	48.54%	67	23.34%	602	12.61%	0	0.00%
<b>Total</b>	<b>3,497</b>		<b>991</b>		<b>287</b>		<b>4,775</b>		<b>403</b>	

#### Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Section 8	1,896	54.34%	10	1.02%	0	0.00%	1,906	40.07%
HOME TBRA	15	0.43%	1	0.10%	0	0.00%	16	0.34%
Other Federal, State, or Local Assistance	535	15.33%	13	1.33%	0	0.00%	548	11.52%
No Assistance	1,043	29.89%	957	97.55%	287	100.00%	2,287	48.08%
<b>Total</b>	<b>3,489</b>		<b>981</b>		<b>287</b>		<b>4,757</b>	

#### Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	1,377	39.37%	310	31.28%	100	34.84%	1,787	37.42%	267	66.25%
2 persons	870	24.87%	225	22.70%	70	24.39%	1,165	24.39%	66	16.38%
3 persons	646	18.47%	222	22.40%	49	17.07%	917	19.20%	32	7.94%
4 persons	373	10.66%	144	14.53%	38	13.24%	555	11.62%	17	4.22%
5 persons	161	4.60%	52	5.25%	15	5.23%	228	4.77%	10	2.48%
6 persons	53	1.52%	28	2.83%	10	3.48%	91	1.91%	5	1.24%
7 persons	11	0.31%	9	0.91%	4	1.39%	24	0.50%	5	1.24%
8+ persons	7	0.20%	1	0.10%	1	0.35%	9	0.19%	1	0.25%
<b>Total</b>	<b>3,498</b>		<b>991</b>		<b>287</b>		<b>4,776</b>		<b>403</b>	

#### Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	1,107	31.78%	406	40.97%	81	28.42%	1,594	33.49%	255	63.28%
Elderly	467	13.41%	25	2.52%	84	29.47%	576	12.10%	27	6.70%
Single Parent	1,729	49.64%	393	39.66%	51	17.89%	2,173	45.66%	88	21.84%
Two Parents	125	3.59%	121	12.21%	66	23.16%	312	6.56%	9	2.23%
Other	55	1.58%	46	4.64%	3	1.05%	104	2.19%	24	5.96%
<b>Total</b>	<b>3,483</b>		<b>991</b>		<b>285</b>		<b>4,759</b>		<b>403</b>	

\* Total count includes open and completed activities



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Note:  
WAGD - Written Agreement Execution Date  
PFD - Total Funding Date

Tenure Type	Activity Type	Shoreline	DIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units Assigned	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCI
Rental	NEW CONSTRUCTION	20000	4583	1505 Vine St., Cincinnati OH, 45224	Completed	01/09/23	26	7	N/A	12/03/18	WAGD	\$1,012,637.80	\$1,012,637.80 100.00%
Rental	NEW CONSTRUCTION	20000	4584	3801 Reading Rd., Cincinnati OH, 45224	Open	09/22/22	0	8	N/A	07/01/21	WAGD	\$968,378.81	\$627,513.61 72.25%
Rental	NEW CONSTRUCTION	20000	4587	643 Oak St., Cincinnati OH, 45209	Open	09/22/22	0	8	N/A	07/03/21	WAGD	\$235,527.72	\$111,894.73 47.42%
Rental	REHABILITATION	20000	4189	5815 Madison Rd., Cincinnati OH, 45227	Completed	01/09/22	95	11	N/A	02/05/19	WAGD	\$518,871.78	\$518,871.78 100.00%
Rental	REHABILITATION	20000	4285	1904 Chapel St., Cincinnati OH, 45209	Final Draw	06/17/22	6	8	N/A	08/13/19	WAGD	\$1,029,804.88	\$1,029,804.88 100.00%
Rental	REHABILITATION	20000	4330	1817 Laver St., Cincinnati OH, 45202	Final Draw	03/17/22	0	8	N/A	12/21/19	WAGD	\$987,505.00	\$987,505.00 100.00%
Rental	REHABILITATION	20000	4283	4145 Apple St., Cincinnati OH, 45223	Open	09/22/22	10	10	N/A	06/11/21	WAGD	\$1,086,915.68	\$294,430.54 27.06%
Rental	REHABILITATION	20000	4585	2132 Saint Michael St., Cincinnati OH, 45204	Open	12/22/22	0	8	N/A	07/06/21	WAGD	\$1,018,538.43	\$932,861.48 91.56%
Rental	REHABILITATION	20000	4889	5836 Hamilton Ave 4889 Hamilton Ave., Cincinnati OH, 45224	Final Draw	12/22/22	7	7	N/A	12/09/21	WAGD	\$445,340.22	\$445,340.22 100.00%
Rental	ACQUISITION AND NEW CONSTRUCTION	20000	4581	1932 Pleasant St., Cincinnati OH, 45202	Open	09/22/22	10	10	N/A	06/11/20	WAGD	\$1,011,935.82	\$904,830.38 89.35%
Homebuyer	NEW CONSTRUCTION	20000	4028	6819 Poplar Ave., Cincinnati OH, 45224	Final Draw	09/18/20	1	1	N/A	07/14/17	WAGD	\$45,808.88	\$45,808.88 100.00%
Homebuyer	NEW CONSTRUCTION	20000	4021	5805 Poplar Ave., Cincinnati OH, 45224	Final Draw	07/08/21	0	8	N/A	07/10/17	WAGD	\$7,861.67	\$7,861.67 100.00%
Homebuyer	ACQUISITION ONLY	20000	4143	7398 Salsburg Rd., Cincinnati OH, 45225	Final Draw	06/23/14	1	1	N/A	05/11/18	WAGD	\$4,366.00	\$4,366.00 100.00%
Homebuyer	ACQUISITION ONLY	20000	4522	5714 Columbia Ave., Cincinnati OH, 45224	Final Draw	06/24/19	1	1	N/A	04/09/19	WAGD	\$3,846.00	\$3,846.00 100.00%
Homebuyer	ACQUISITION ONLY	20000	4533	5231 Lorraine Ave., Cincinnati OH, 45227	Completed	04/18/22	1	1	N/A	05/03/21	WAGD	\$8,000.00	\$8,000.00 100.00%
Homebuyer	ACQUISITION ONLY	20000	4579	695 Howe Ln., Cincinnati OH, 45209	Completed	05/13/22	1	1	N/A	11/29/21	WAGD	\$8,000.00	\$8,000.00 100.00%
Homebuyer	ACQUISITION ONLY	20000	4586	24 Harwood Ct., Cincinnati OH, 45216	Completed	05/13/22	1	1	N/A	12/07/21	WAGD	\$4,600.00	\$4,600.00 100.00%
Homebuyer	ACQUISITION ONLY	20000	4525	3354 Garfield Dr., Cincinnati OH, 45226	Completed	05/12/22	1	1	N/A	05/18/22	WAGD	\$3,000.00	\$3,000.00 100.00%
Homebuyer	ACQUISITION ONLY	20000	4535	1532 Olney Ave., Cincinnati OH, 45205	Completed	01/09/23	1	1	N/A	02/23/22	WAGD	\$4,770.00	\$4,770.00 100.00%
Homebuyer	ACQUISITION ONLY	20000	4023	530 Salsburg Ln., Cincinnati OH, 45218	Completed	01/09/23	1	1	N/A	07/16/22	WAGD	\$18,800.00	\$18,800.00 100.00%
Homebuyer	ACQUISITION ONLY	20000	4823	2357 Reading Rd., Cincinnati OH, 45229	Completed	01/09/23	1	1	N/A	08/08/22	WAGD	\$14,800.00	\$14,800.00 100.00%
Homebuyer	ACQUISITION ONLY	20000	4676	1725 Grand Ave., Cincinnati OH, 45214	Open	10/17/22	1	1	N/A	08/25/22	WAGD	\$12,300.00	\$0.00 0.00%
Homebuyer	ACQUISITION ONLY	20000	4780	538 Orient Ave., Cincinnati OH, 45213	Open	11/08/22	1	1	N/A	10/26/22	WAGD	\$12,300.00	\$0.00 0.00%
Homebuyer	ACQUISITION ONLY	20000	4782	2877 Montana Ave., Cincinnati OH, 45211	Open	11/08/22	1	1	N/A	10/26/22	WAGD	\$12,300.00	\$0.00 0.00%





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Rental	NEW CONSTRUCTION	2009	4521	843 Oak St., Cincinnati OH, 45206	Open	06/22/22	0	8	N/A	07/05/21	WAGD	\$225,527.72	\$111,894.73	47.40%
Rental	REHABILITATION	2009	4182	5815 Madison Rd., Cincinnati OH, 45206	Completed	07/05/22	90	11	N/A	02/29/19	WAGD	\$219,871.78	\$219,871.78	100.00%
Rental	REHABILITATION	2009	4525	1304 Chapel St., Cincinnati OH, 45206	Final Draw	06/17/22	6	8	N/A	06/17/19	WAGD	\$1,029,804.00	\$1,029,804.00	100.00%
Rental	REHABILITATION	2009	4526	1817 Lugen St., Cincinnati OH, 45202	Final Draw	03/17/22	0	8	N/A	12/21/19	WAGD	\$847,526.69	\$847,526.69	100.00%
Rental	REHABILITATION	2009	4527	4185 Azalea St., Cincinnati OH, 45225	Open	09/22/22	10	18	N/A	06/11/21	WAGD	\$1,086,915.88	\$294,430.54	27.09%
Rental	REHABILITATION	2009	4528	2122 Saint-Michael St., Cincinnati OH, 45203	Open	12/22/22	0	8	N/A	07/25/21	WAGD	\$1,016,338.43	\$52,591.48	5.18%
Rental	REHABILITATION	2009	4529	5806 Hamilton Ave 5803 Hamilton Cincinnati OH, 45224	Final Draw	12/22/22	7	7	N/A	12/09/21	WAGD	\$44,130.22	\$44,130.22	100.00%
Rental	ACQUISITION AND NEW CONSTRUCTION	2009	4531	1810 Pleasant St., Cincinnati OH, 45203	Open	09/22/22	10	18	N/A	06/11/21	WAGD	\$1,011,939.82	\$894,830.38	88.39%
Homebuyer	NEW CONSTRUCTION	2009	4534	5819 Poplar Ave., Cincinnati OH, 45224	Final Draw	09/18/22	1	1	N/A	07/14/17	WAGD	\$45,808.88	\$45,808.88	100.00%
Homebuyer	NEW CONSTRUCTION	2009	4535	5828 Poplar Ave., Cincinnati OH, 45224	Final Draw	07/06/21	0	8	N/A	01/19/17	WAGD	\$7,891.07	\$7,891.07	100.00%
Homebuyer	NEW CONSTRUCTION	2009	4536	7888 Steward Rd., Cincinnati OH, 45224	Final Draw	06/23/24	1	1	N/A	01/17/19	WAGD	\$4,966.88	\$4,966.88	100.00%
Homebuyer	ACQUISITION ONLY	2009	4537	5774 Coleridge Ave., Cincinnati OH, 45224	Final Draw	06/24/19	1	1	N/A	04/09/19	WAGD	\$3,845.00	\$3,845.00	100.00%
Homebuyer	ACQUISITION ONLY	2009	4538	5803 Lorraine Ave., Cincinnati OH, 45206	Completed	04/18/22	1	1	N/A	05/03/21	WAGD	\$5,300.00	\$5,300.00	100.00%
Homebuyer	ACQUISITION ONLY	2009	4539	598 Park Ln., Cincinnati OH, 45206	Completed	09/13/22	1	1	N/A	11/29/21	WAGD	\$5,300.00	\$5,300.00	100.00%
Homebuyer	ACQUISITION ONLY	2009	4540	24 Hallowell Ct., Cincinnati OH, 45210	Completed	09/12/22	1	1	N/A	12/03/21	WAGD	\$4,900.00	\$4,900.00	100.00%
Homebuyer	ACQUISITION ONLY	2009	4541	3354 Oxford Dr., Cincinnati OH, 45236	Completed	09/12/22	1	1	N/A	01/18/22	WAGD	\$8,900.00	\$8,900.00	100.00%
Homebuyer	ACQUISITION ONLY	2009	4542	1632 Gable Ave., Cincinnati OH, 45205	Completed	01/09/23	1	1	N/A	02/23/22	WAGD	\$4,770.00	\$4,770.00	100.00%
Homebuyer	ACQUISITION ONLY	2009	4543	930 Seibel Ln., Cincinnati OH, 45238	Completed	01/09/23	1	1	N/A	07/02/22	WAGD	\$10,800.00	\$10,800.00	100.00%
Homebuyer	ACQUISITION ONLY	2009	4544	2257 Banning Rd., Cincinnati OH, 45214	Completed	01/09/23	1	1	N/A	08/09/22	WAGD	\$14,800.00	\$14,800.00	100.00%
Homebuyer	ACQUISITION ONLY	2009	4545	1726 Grand Ave., Cincinnati OH, 45214	Open	10/17/22	1	1	N/A	08/24/22	WAGD	\$12,000.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	2009	4546	638 Grand Ave., Cincinnati OH, 45212	Open	11/08/22	1	1	N/A	10/30/22	WAGD	\$12,000.00	\$0.00	0.00%
Homebuyer	ACQUISITION ONLY	2009	4547	2877 Montrose Ave., Cincinnati OH, 45211	Open	11/08/22	1	1	N/A	10/30/22	WAGD	\$12,000.00	\$0.00	0.00%
ADIC/DC	ADIC/DC	2009	4548	45211	Completed	01/09/23	0	8	0	01/23/19	IFD	\$228,253.48	\$228,253.48	100.00%
ADIC/DC	ADIC/DC	2009	4549	-	Completed	01/09/23	0	8	0	07/20/19	IFD	\$485,114.18	\$485,114.18	100.00%
ADIC/DC	ADIC/DC	2009	4550	-	Open	09/23/22	0	8	0	10/27/21	IFD	\$315,543.31	\$257,237.38	81.62%
ADIC/DC	ADIC/DC	2009	4551	-	Completed	11/03/22	0	8	0	02/14/22	IFD	\$14,398.00	\$14,398.00	100.00%
ADIC/DC	ADIC/DC	2009	4552	-	Completed	11/03/22	0	8	0	02/14/22	IFD	\$86,775.44	\$86,775.44	100.00%
ADIC/DC	ADIC/DC	2009	4553	-	Completed	11/03/22	0	8	0	02/14/22	IFD	\$25,000.00	\$25,000.00	100.00%



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	4	\$2,879,500.00	4	\$0.00	8	\$2,879,500.00
	Clearance and Demolition (04)	2	\$540,500.00	11	\$369,207.86	13	\$909,707.86
	Relocation (08)	0	\$0.00	1	\$37,494.20	1	\$37,494.20
	<b>Total Acquisition</b>	<b>6</b>	<b>\$3,420,000.00</b>	<b>16</b>	<b>\$406,702.06</b>	<b>22</b>	<b>\$3,826,702.06</b>
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	4	\$44,224.46	15	\$93,044.53	19	\$137,268.99
	CI Building Acquisition, Construction, Rehabilitation (17C)	4	\$722,845.12	8	\$63,112.38	12	\$785,957.50
	Micro-Enterprise Assistance (18C)	1	\$46,668.07	2	\$12,786.06	3	\$59,454.13
	<b>Total Economic Development</b>	<b>9</b>	<b>\$813,737.65</b>	<b>25</b>	<b>\$168,942.97</b>	<b>34</b>	<b>\$982,680.62</b>
Housing	Rehab; Single-Unit Residential (14A)	3	\$25,266.03	20	\$1,872,578.99	23	\$1,897,845.02
	Rehab; Multi-Unit Residential (14B)	7	\$2,030,373.16	10	\$250,000.00	17	\$2,280,373.16
	Public Housing Modernization (14C)	0	\$0.00	1	\$0.00	1	\$0.00
	Rehabilitation Administration (14H)	0	\$0.00	4	\$0.00	4	\$0.00
	Code Enforcement (15)	1	\$44,040.57	1	\$386,967.88	2	\$431,008.45
	Residential Historic Preservation (16A)	2	\$552,000.00	0	\$0.00	2	\$552,000.00
	<b>Total Housing</b>	<b>13</b>	<b>\$2,651,679.76</b>	<b>36</b>	<b>\$2,509,546.87</b>	<b>49</b>	<b>\$5,161,226.63</b>
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	1	\$0.00	1	\$0.00	2	\$0.00
	Parks, Recreational Facilities (03F)	0	\$0.00	12	\$34,613.22	12	\$34,613.22
	Street Improvements (03K)	1	\$41,285.92	1	\$113,300.47	2	\$154,586.39
	Non-Residential Historic Preservation (16B)	2	\$1,362,750.00	0	\$0.00	2	\$1,362,750.00
	<b>Total Public Facilities and Improvements</b>	<b>4</b>	<b>\$1,404,035.92</b>	<b>14</b>	<b>\$147,913.69</b>	<b>18</b>	<b>\$1,551,949.61</b>
Public Services	Legal Services (05C)	1	\$56,123.23	9	\$371,696.16	10	\$427,819.39
	Youth Services (05D)	1	\$0.00	4	\$138,043.96	5	\$138,043.96
	Employment Training (05H)	3	\$60,413.86	30	\$1,521,078.91	33	\$1,581,492.77
	Crime Awareness (05I)	1	\$0.00	0	\$0.00	1	\$0.00
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	1	\$0.00	3	\$172,090.87	4	\$172,090.87
	Health Services (05M)	0	\$0.00	3	\$0.00	3	\$0.00
	Subsistence Payment (05Q)	0	\$0.00	1	\$0.00	1	\$0.00



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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Housing Counseling only, under 24 CFR 5.100 (05U)	0	\$0.00	1	\$0.00	1	\$0.00
	<b>Total Public Services</b>	<b>7</b>	<b>\$116,537.09</b>	<b>51</b>	<b>\$2,202,909.90</b>	<b>58</b>	<b>\$2,319,446.99</b>
General Administration and Planning	General Program Administration (21A)	2	\$1,393,279.69	3	\$1,068,558.02	5	\$2,461,837.71
	<b>Total General Administration and Planning</b>	<b>2</b>	<b>\$1,393,279.69</b>	<b>3</b>	<b>\$1,068,558.02</b>	<b>5</b>	<b>\$2,461,837.71</b>
Other	CDBG Non-profit Organization Capacity Building (19C)	2	\$229.34	12	\$428,992.91	14	\$429,222.25
	<b>Total Other</b>	<b>2</b>	<b>\$229.34</b>	<b>12</b>	<b>\$428,992.91</b>	<b>14</b>	<b>\$429,222.25</b>
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	\$17,084,382.38	2	\$0.00	3	\$17,084,382.38
	Payment of interest on Section 108 loans (24A)	1	\$277,199.25	0	\$0.00	1	\$277,199.25
	<b>Total Repayment of Section 108 Loans</b>	<b>2</b>	<b>\$17,361,581.63</b>	<b>2</b>	<b>\$0.00</b>	<b>4</b>	<b>\$17,361,581.63</b>
<b>Grand Total</b>		<b>45</b>	<b>\$27,161,081.08</b>	<b>159</b>	<b>\$6,933,566.42</b>	<b>204</b>	<b>\$34,094,647.50</b>



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
		Business	0	0	0
	Clearance and Demolition (04)	Housing Units	0	1,673	1,673
		Business	0	42	42
	Relocation (08)	Households	0	140	140
<b>Total Acquisition</b>			<b>0</b>	<b>1,855</b>	<b>1,855</b>
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	3,406	1,851	5,257
		Jobs	0	0	0
	CI Building Acquisition, Construction, Rehabilitation (17C)	Business	1	4	5
		Jobs	0	0	0
	Micro-Enterprise Assistance (18C)	Business	0	272	272
<b>Total Economic Development</b>			<b>3,407</b>	<b>2,127</b>	<b>5,534</b>
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	135	1,569	1,704
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	227	227
	Public Housing Modernization (14C)	Housing Units	0	247	247
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Code Enforcement (15)	Housing Units	360,060	233,140	593,200
	Residential Historic Preservation (16A)	Housing Units	1	0	1
	<b>Total Housing</b>		<b>360,196</b>	<b>235,183</b>	<b>595,379</b>
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	150	85	235
	Parks, Recreational Facilities (03F)	Public Facilities	0	37,510	37,510
	Street Improvements (03K)	Persons	0	820	820
	Non-Residential Historic Preservation (16B)	Business	0	0	0
	<b>Total Public Facilities and Improvements</b>		<b>150</b>	<b>38,415</b>	<b>38,565</b>
Public Services	Legal Services (05C)	Persons	0	2,151	2,151
	Youth Services (05D)	Persons	0	226	226
	Employment Training (05H)	Persons	0	1,827	1,827
	Crime Awareness (05I)	Persons	0	0	0
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	0	3,525	3,525
	Health Services (05M)	Persons	0	9,085	9,085
	Subsistence Payment (05Q)	Persons	0	88	88



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Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Housing Counseling only, under 24 CFR 5.100 (05U)	Persons	0	0	0
	<b>Total Public Services</b>		<b>0</b>	<b>16,902</b>	<b>16,902</b>
Other	CDBG Non-profit Organization Capacity Building (19C)	Organizations	0	2,445,540	2,445,540
	<b>Total Other</b>		<b>0</b>	<b>2,445,540</b>	<b>2,445,540</b>
<b>Grand Total</b>			<b>363,753</b>	<b>2,740,022</b>	<b>3,103,775</b>



CINCINNATI

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	291	0
	Black/African American	0	0	1,539	0
	Black/African American & White	0	0	11	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	3	0
	Other multi-racial	0	0	334	3
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>2,178</b>	<b>3</b>
Non Housing	White	1,097	12	4	1
	Black/African American	4,859	12	28	0
	Asian	31	0	0	0
	American Indian/Alaskan Native	44	0	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	American Indian/Alaskan Native & White	61	38	0	0
	Asian & White	4	0	0	0
	Black/African American & White	59	7	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	8	0	0	0
	Other multi-racial	592	75	2	0
	<b>Total Non Housing</b>	<b>6,757</b>	<b>144</b>	<b>34</b>	<b>1</b>
Grand Total	White	1,097	12	295	1
	Black/African American	4,859	12	1,567	0
	Asian	31	0	0	0
	American Indian/Alaskan Native	44	0	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	American Indian/Alaskan Native & White	61	38	0	0
	Asian & White	4	0	0	0
	Black/African American & White	59	7	11	0
	Amer. Indian/Alaskan Native & Black/African Amer.	8	0	3	0
	Other multi-racial	592	75	336	3
	<b>Total Grand Total</b>	<b>6,757</b>	<b>144</b>	<b>2,212</b>	<b>4</b>



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CDBG Beneficiaries by Income Category [\(Click here to view activities\)](#)

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	365	0	0
	Low (>30% and <=50%)	340	0	0
	Mod (>50% and <=80%)	1	0	0
	Total Low-Mod	706	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	706	0	0
Non Housing	Extremely Low (<=30%)	0	0	1,616
	Low (>30% and <=50%)	0	0	308
	Mod (>50% and <=80%)	0	0	621
	Total Low-Mod	0	0	2,545
	Non Low-Mod (>80%)	21	0	225
	Total Beneficiaries	21	0	2,770



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	4	\$2,879,500.00	4	\$0.00	8	\$2,879,500.00
	Clearance and Demolition (04)	2	\$540,500.00	11	\$369,207.86	13	\$909,707.86
	Relocation (08)	0	\$0.00	1	\$37,494.20	1	\$37,494.20
	<b>Total Acquisition</b>	<b>6</b>	<b>\$3,420,000.00</b>	<b>16</b>	<b>\$406,702.06</b>	<b>22</b>	<b>\$3,826,702.06</b>
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	4	\$44,224.46	15	\$93,044.53	19	\$137,268.99
	CI Building Acquisition, Construction, Rehabilitation (17C)	4	\$722,845.12	8	\$63,112.38	12	\$785,957.50
	Micro-Enterprise Assistance (18C)	1	\$46,668.07	2	\$12,786.06	3	\$59,454.13
	<b>Total Economic Development</b>	<b>9</b>	<b>\$813,737.65</b>	<b>25</b>	<b>\$168,942.97</b>	<b>34</b>	<b>\$982,680.62</b>
Housing	Rehab; Single-Unit Residential (14A)	4	\$208,431.03	19	\$1,689,413.99	23	\$1,897,845.02
	Rehab; Multi-Unit Residential (14B)	7	\$2,030,373.16	10	\$250,000.00	17	\$2,280,373.16
	Public Housing Modernization (14C)	0	\$0.00	1	\$0.00	1	\$0.00
	Rehabilitation Administration (14H)	0	\$0.00	4	\$0.00	4	\$0.00
	Code Enforcement (15)	1	\$44,040.57	1	\$386,967.88	2	\$431,008.45
	Residential Historic Preservation (16A)	2	\$552,000.00	0	\$0.00	2	\$552,000.00
Public Facilities and Improvements	<b>Total Housing</b>	<b>14</b>	<b>\$2,834,844.76</b>	<b>35</b>	<b>\$2,326,381.87</b>	<b>49</b>	<b>\$5,161,226.63</b>
	Homeless Facilities (not operating costs) (03C)	1	\$0.00	1	\$0.00	2	\$0.00
	Parks, Recreational Facilities (03F)	0	\$0.00	12	\$34,613.22	12	\$34,613.22
	Street Improvements (03K)	1	\$41,285.92	1	\$113,300.47	2	\$154,586.39
	Non-Residential Historic Preservation (16B)	2	\$1,362,750.00	0	\$0.00	2	\$1,362,750.00
	<b>Total Public Facilities and Improvements</b>	<b>4</b>	<b>\$1,404,035.92</b>	<b>14</b>	<b>\$147,913.69</b>	<b>18</b>	<b>\$1,551,949.61</b>
Public Services	Legal Services (05C)	1	\$56,123.23	9	\$371,696.16	10	\$427,819.39
	Youth Services (05D)	1	\$0.00	4	\$138,043.96	5	\$138,043.96
	Employment Training (05H)	3	\$60,413.86	30	\$1,521,078.91	33	\$1,581,492.77
	Crime Awareness (05I)	1	\$0.00	0	\$0.00	1	\$0.00
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	1	\$0.00	3	\$172,090.87	4	\$172,090.87
	Health Services (05M)	0	\$0.00	3	\$0.00	3	\$0.00
	Subsistence Payment (05Q)	0	\$0.00	1	\$0.00	1	\$0.00





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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Housing Counseling only, under 24 CFR 5.100 (05U)	0	\$0.00	1	\$0.00	1	\$0.00
	<b>Total Public Services</b>	<b>7</b>	<b>\$116,537.09</b>	<b>51</b>	<b>\$2,202,909.90</b>	<b>58</b>	<b>\$2,319,446.99</b>
General Administration and Planning	General Program Administration (21A)	2	\$1,393,279.69	3	\$1,068,558.02	5	\$2,461,837.71
	<b>Total General Administration and Planning</b>	<b>2</b>	<b>\$1,393,279.69</b>	<b>3</b>	<b>\$1,068,558.02</b>	<b>5</b>	<b>\$2,461,837.71</b>
Other	CDBG Non-profit Organization Capacity Building (19C)	2	\$229.34	12	\$428,992.91	14	\$429,222.25
	<b>Total Other</b>	<b>2</b>	<b>\$229.34</b>	<b>12</b>	<b>\$428,992.91</b>	<b>14</b>	<b>\$429,222.25</b>
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	\$17,084,382.38	2	\$0.00	3	\$17,084,382.38
	Payment of interest on Section 108 loans (24A)	1	\$277,199.25	0	\$0.00	1	\$277,199.25
	<b>Total Repayment of Section 108 Loans</b>	<b>2</b>	<b>\$17,361,581.63</b>	<b>2</b>	<b>\$0.00</b>	<b>4</b>	<b>\$17,361,581.63</b>
<b>Grand Total</b>		<b>46</b>	<b>\$27,344,246.08</b>	<b>158</b>	<b>\$6,750,401.42</b>	<b>204</b>	<b>\$34,094,647.50</b>



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
		Business	0	0	0
	Clearance and Demolition (04)	Housing Units	0	1,673	1,673
		Business	0	42	42
	Relocation (08)	Households	0	140	140
<b>Total Acquisition</b>			<b>0</b>	<b>1,855</b>	<b>1,855</b>
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	3,406	1,851	5,257
		Jobs	0	0	0
	CI Building Acquisition, Construction, Rehabilitation (17C)	Business	1	4	5
		Jobs	0	0	0
	Micro-Enterprise Assistance (18C)	Business	0	272	272
<b>Total Economic Development</b>			<b>3,407</b>	<b>2,127</b>	<b>5,534</b>
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	135	1,545	1,680
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	227	227
	Public Housing Modernization (14C)	Housing Units	0	247	247
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Code Enforcement (15)	Housing Units	360,060	233,140	593,200
	Residential Historic Preservation (16A)	Housing Units	1	0	1
	<b>Total Housing</b>		<b>360,196</b>	<b>235,159</b>	<b>595,355</b>
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	150	85	235
	Parks, Recreational Facilities (03F)	Public Facilities	0	37,510	37,510
	Street Improvements (03K)	Persons	0	820	820
	Non-Residential Historic Preservation (16B)	Business	0	0	0
	<b>Total Public Facilities and Improvements</b>		<b>150</b>	<b>38,415</b>	<b>38,565</b>
Public Services	Legal Services (05C)	Persons	0	2,151	2,151
	Youth Services (05D)	Persons	0	226	226
	Employment Training (05H)	Persons	0	1,827	1,827
	Crime Awareness (05I)	Persons	0	0	0
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	0	3,525	3,525
	Health Services (05M)	Persons	0	9,085	9,085
	Subsistence Payment (05Q)	Persons	0	88	88



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Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Housing Counseling only, under 24 CFR 5.100 (05U)	Persons	0	0	0
	<b>Total Public Services</b>		<b>0</b>	<b>16,902</b>	<b>16,902</b>
Other	CDBG Non-profit Organization Capacity Building (19C)	Organizations	0	2,445,540	2,445,540
	<b>Total Other</b>		<b>0</b>	<b>2,445,540</b>	<b>2,445,540</b>
<b>Grand Total</b>			<b>363,753</b>	<b>2,739,998</b>	<b>3,103,751</b>



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	291	0
	Black/African American	0	0	1,515	0
	Black/African American & White	0	0	11	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	3	0
	Other multi-racial	0	0	334	3
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>2,154</b>	<b>3</b>
Non Housing	White	1,097	12	4	1
	Black/African American	4,859	12	28	0
	Asian	31	0	0	0
	American Indian/Alaskan Native	44	0	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	American Indian/Alaskan Native & White	61	38	0	0
	Asian & White	4	0	0	0
	Black/African American & White	59	7	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	8	0	0	0
	Other multi-racial	592	75	2	0
	<b>Total Non Housing</b>	<b>6,757</b>	<b>144</b>	<b>34</b>	<b>1</b>
Grand Total	White	1,097	12	295	1
	Black/African American	4,859	12	1,543	0
	Asian	31	0	0	0
	American Indian/Alaskan Native	44	0	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	American Indian/Alaskan Native & White	61	38	0	0
	Asian & White	4	0	0	0
	Black/African American & White	59	7	11	0
	Amer. Indian/Alaskan Native & Black/African Amer.	8	0	3	0
	Other multi-racial	592	75	336	3
	<b>Total Grand Total</b>	<b>6,757</b>	<b>144</b>	<b>2,188</b>	<b>4</b>



CINCINNATI

CDBG Beneficiaries by Income Category [\(Click here to view activities\)](#)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	352	0	0
	Low (>30% and <=50%)	329	0	0
	Mod (>50% and <=80%)	1	0	0
	Total Low-Mod	682	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	682	0	0
Non Housing	Extremely Low (<=30%)	0	0	1,616
	Low (>30% and <=50%)	0	0	308
	Mod (>50% and <=80%)	0	0	621
	Total Low-Mod	0	0	2,545
	Non Low-Mod (>80%)	21	0	225
	Total Beneficiaries	21	0	2,770



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Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2022	CINCINNATI	College Hill Community Urban Redevelopment Corporation	CO	\$16,479.00	\$0.00	\$16,479.00	0.0%	\$0.00	--
		OVER-THE-RHINE COMMUNITY HOUSING	CO	\$67,500.00	\$0.00	\$67,500.00	0.0%	\$0.00	--
		WORKING IN NEIGHBORHOODS	CO	\$67,500.00	\$0.00	\$67,500.00	0.0%	\$0.00	--
Fund Type Total for 2022				\$151,479.00	\$0.00	\$151,479.00	0.0%	\$0.00	

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name	Fund Type	Balance to Subgrant
2022	CINCINNATI	CR CHDO RESERVE	\$454,438.20
Total For 2022 Funds (CR+CC+CL)			\$454,438.20
Total For 2022 Funds (CO)			\$151,479.00

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2021	CINCINNATI	College Hill Community Urban Redevelopment Corporation	CR	\$410,688.75	\$143,431.38	\$267,257.37	34.9%	\$143,431.38	100.0%
Fund Type Total for 2021				\$410,688.75	\$143,431.38	\$267,257.37	34.9%	\$143,431.38	100.0%

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name	Fund Type	Balance to Subgrant
2021	CINCINNATI	CO CHDO OPERATING EXPENSES	\$729.56
Total For 2021 Funds (CR+CC+CL)			\$410,688.75
Total For 2021 Funds (CO)			\$729.56



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Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2020	CINCINNATI	OVER-THE-RHINE COMMUNITY HOUSING	CO	\$24,577.24	\$24,577.24	\$0.00	100.0%	\$24,577.24	100.0%
			CR	\$135,182.42	\$135,182.42	\$0.00	100.0%	\$0.00	0.0%
			CO	\$24,577.24	\$24,577.24	\$0.00	100.0%	\$24,577.24	100.0%
Fund Type Total for 2020				\$135,182.42	\$135,182.42	\$0.00	100.0%	\$0.00	0.0%

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name	Fund Type	Balance to Subgrant
2020	CINCINNATI	CR CHDO RESERVE	\$287,362.63
Total For 2020 Funds (CR+CC+CL)			\$422,545.05
Total For 2020 Funds (CO)			\$24,577.24

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2019	CINCINNATI	OVER-THE-RHINE COMMUNITY HOUSING	CO	\$104,220.41	\$102,843.09	\$1,377.32	98.7%	\$102,843.09	100.0%
			CR	\$401,359.20	\$401,359.20	\$0.00	100.0%	\$352,564.65	87.8%
		PRICE HILL WILL	CO	\$8,251.09	\$8,251.09	\$0.00	100.0%	\$8,251.09	100.0%
		WORKING IN NEIGHBORHOODS	CO	\$21,314.69	\$21,314.69	\$0.00	100.0%	\$21,314.69	100.0%
			CO	\$133,786.19	\$132,408.87	\$1,377.32	99.0%	\$132,408.87	100.0%
Fund Type Total for 2019				\$401,359.20	\$401,359.20	\$0.00	100.0%	\$352,564.65	87.8%
Total For 2019 Funds (CR+CC+CL)				\$401,359.20					
Total For 2019 Funds (CO)				\$133,786.19					



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Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2018	CINCINNATI	CINCINNATI NORTHSIDE COMMUNITY URBAN REDEVELOPMENT CORP.	CO	\$53,430.35	\$53,430.35	\$0.00	100.0%	\$53,430.35	100.0%
		OVER-THE-RHINE COMMUNITY HOUSING	CO	\$17,413.78	\$17,413.78	\$0.00	100.0%	\$17,413.78	100.0%
		PRICE HILL WILL	CO	\$41,785.56	\$41,785.56	\$0.00	100.0%	\$41,785.56	100.0%
		WORKING IN NEIGHBORHOODS	CO	\$30,418.81	\$30,418.81	\$0.00	100.0%	\$30,418.81	100.0%
		<b>Fund Type Total for 2018</b>	<b>CO</b>	<b>\$143,048.50</b>	<b>\$143,048.50</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$143,048.50</b>	<b>100.0%</b>
			<b>CR</b>	<b>\$429,145.50</b>	<b>\$429,145.50</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$429,145.50</b>	<b>100.0%</b>
		<b>Total For 2018 Funds (CR+CC+CL)</b>		<b>\$429,145.50</b>					
		<b>Total For 2018 Funds (CO)</b>		<b>\$143,048.50</b>					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2017	CINCINNATI	CINCINNATI NORTHSIDE COMMUNITY URBAN REDEVELOPMENT CORP.	CO	\$7,559.92	\$7,559.92	\$0.00	100.0%	\$7,559.92	100.0%
		OVER-THE-RHINE COMMUNITY HOUSING	CO	\$22,426.88	\$22,426.88	\$0.00	100.0%	\$22,426.88	100.0%
		PRICE HILL WILL	CO	\$36,146.00	\$36,146.00	\$0.00	100.0%	\$36,146.00	100.0%
		WORKING IN NEIGHBORHOODS	CO	\$36,146.00	\$36,146.00	\$0.00	100.0%	\$36,146.00	100.0%
		<b>Fund Type Total for 2017</b>	<b>CO</b>	<b>\$102,278.80</b>	<b>\$102,278.80</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$102,278.80</b>	<b>100.0%</b>
			<b>CR</b>	<b>\$322,654.05</b>	<b>\$322,654.05</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$322,654.05</b>	<b>100.0%</b>
		<b>Total For 2017 Funds (CR+CC+CL)</b>		<b>\$322,654.05</b>					
		<b>Total For 2017 Funds (CO)</b>		<b>\$102,278.80</b>					



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Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2016	CINCINNATI	CINCINNATI NORTHSIDE COMMUNITY URBAN REDEVELOPMENT CORP.	CO	\$1.40	\$1.40	\$0.00	100.0%	\$1.40	100.0%
		OVER-THE-RHINE COMMUNITY HOUSING	CO	\$7,906.00	\$7,906.00	\$0.00	100.0%	\$7,906.00	100.0%
			CR	\$366,400.00	\$366,400.00	\$0.00	100.0%	\$366,400.00	100.0%
		<b>Fund Type Total for 2016</b>	<b>CO</b>	<b>\$7,907.40</b>	<b>\$7,907.40</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$7,907.40</b>	<b>100.0%</b>
			<b>CR</b>	<b>\$366,400.00</b>	<b>\$366,400.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$366,400.00</b>	<b>100.0%</b>
		<b>Total For 2016 Funds (CR+CC+CL)</b>		<b>\$366,400.00</b>					
		<b>Total For 2016 Funds (CO)</b>		<b>\$7,907.40</b>					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2015	CINCINNATI	CINCINNATI NORTHSIDE COMMUNITY URBAN REDEVELOPMENT CORP.	CO	\$13,180.00	\$13,180.00	\$0.00	100.0%	\$13,180.00	100.0%
		CORNERSTONE CORPORATION FOR SHARED EQUITY	CO	\$10,983.00	\$10,983.00	\$0.00	100.0%	\$10,983.00	100.0%
		OVER-THE-RHINE COMMUNITY HOUSING	CO	\$26,360.00	\$26,360.00	\$0.00	100.0%	\$26,360.00	100.0%
		PRICE HILL WILL	CO	\$14,937.00	\$14,937.00	\$0.00	100.0%	\$14,937.00	100.0%
		WALNUT HILL REDEVELOPMENT	CO	\$19,770.00	\$19,770.00	\$0.00	100.0%	\$19,770.00	100.0%
		WORKING IN NEIGHBORHOODS	CO	\$11,852.00	\$11,852.00	\$0.00	100.0%	\$11,852.00	100.0%
			CR	\$187,343.46	\$88,592.64	\$98,750.82	47.3%	\$88,592.64	100.0%
		<b>Fund Type Total for 2015</b>	<b>CO</b>	<b>\$97,082.00</b>	<b>\$97,082.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$97,082.00</b>	<b>100.0%</b>
			<b>CR</b>	<b>\$309,497.80</b>	<b>\$210,746.98</b>	<b>\$98,750.82</b>	<b>68.1%</b>	<b>\$210,746.98</b>	<b>100.0%</b>
		<b>Total For 2015 Funds (CR+CC+CL)</b>		<b>\$309,497.80</b>					
		<b>Total For 2015 Funds (CO)</b>		<b>\$97,082.00</b>					



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Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2014	CINCINNATI	CINCINNATI NORTHSIDE COMMUNITY URBAN REDEVELOPMENT CORP.	CO	\$14,442.38	\$14,442.38	\$0.00	100.0%	\$14,442.38	100.0%
		CORNERSTONE CORPORATION FOR SHARED EQUITY	CR	\$60,963.78	\$60,963.78	\$0.00	100.0%	\$60,963.78	100.0%
		OVER-THE-RHINE COMMUNITY HOUSING	CO	\$11,569.20	\$11,569.20	\$0.00	100.0%	\$11,569.20	100.0%
		PRICE HILL WILL	CO	\$28,466.35	\$28,466.35	\$0.00	100.0%	\$28,466.35	100.0%
		WALNUT HILL REDEVELOPMENT	CR	\$74,542.49	\$74,542.49	\$0.00	100.0%	\$74,542.49	100.0%
		WORKING IN NEIGHBORHOODS	CO	\$17,353.80	\$17,353.80	\$0.00	100.0%	\$17,353.80	100.0%
			CO	\$10,740.27	\$10,740.27	\$0.00	100.0%	\$10,740.27	100.0%
			CO	\$22,380.00	\$22,380.00	\$0.00	100.0%	\$22,380.00	100.0%
			CR	\$179,350.33	\$179,350.33	\$0.00	100.0%	\$179,350.33	100.0%
			CO	\$104,952.00	\$104,952.00	\$0.00	100.0%	\$104,952.00	100.0%
			CR	\$314,856.60	\$314,856.60	\$0.00	100.0%	\$314,856.60	100.0%
		Fund Type Total for 2014							
				\$314,856.60					
		Total For 2014 Funds (CR+CC+CL)		\$104,952.00					
		Total For 2014 Funds (CO)		\$104,952.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2013	CINCINNATI	CINCINNATI NORTHSIDE COMMUNITY URBAN REDEVELOPMENT CORP.	CO	\$8,450.00	\$8,450.00	\$0.00	100.0%	\$8,450.00	100.0%
		CORNERSTONE CORPORATION FOR SHARED EQUITY	CO	\$8,450.00	\$8,450.00	\$0.00	100.0%	\$8,450.00	100.0%
		OVER-THE-RHINE COMMUNITY HOUSING	CO	\$12,675.00	\$12,675.00	\$0.00	100.0%	\$12,675.00	100.0%
		PRICE HILL WILL	CR	\$315,000.00	\$315,000.00	\$0.00	100.0%	\$315,000.00	100.0%
		WALNUT HILL REDEVELOPMENT	CO	\$12,675.00	\$12,675.00	\$0.00	100.0%	\$12,675.00	100.0%
		WORKING IN NEIGHBORHOODS	CO	\$5,056.40	\$5,056.40	\$0.00	100.0%	\$5,056.40	100.0%
			CO	\$10,562.00	\$10,562.00	\$0.00	100.0%	\$10,562.00	100.0%
			CO	\$57,868.40	\$57,868.40	\$0.00	100.0%	\$57,868.40	100.0%
			CR	\$315,000.00	\$315,000.00	\$0.00	100.0%	\$315,000.00	100.0%
		Fund Type Total for 2013							
				\$315,000.00					
		Total For 2013 Funds (CR+CC+CL)		\$57,868.40					
		Total For 2013 Funds (CO)		\$57,868.40					



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Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2012	CINCINNATI	CINCINNATI HOUSING PARTNERS	CO	\$18,515.88	\$18,515.88	\$0.00	100.0%	\$18,515.88	100.0%
		CINCINNATI NORTHSIDE COMMUNITY URBAN REDEVELOPMENT CORP.	CO	\$16,040.95	\$16,040.95	\$0.00	100.0%	\$16,040.95	100.0%
		CORNERSTONE CORPORATION FOR SHARED EQUITY	CO	\$10,310.00	\$10,310.00	\$0.00	100.0%	\$10,310.00	100.0%
		OVER-THE-RHINE COMMUNITY HOUSING	CO	\$26,472.87	\$26,472.87	\$0.00	100.0%	\$26,472.87	100.0%
		PRICE HILL WILL	CR	\$600,000.00	\$600,000.00	\$0.00	100.0%	\$600,000.00	100.0%
		WORKING IN NEIGHBORHOODS	CO	\$16,073.15	\$16,073.15	\$0.00	100.0%	\$16,073.15	100.0%
			CO	\$22,862.00	\$22,862.00	\$0.00	100.0%	\$22,862.00	100.0%
			CO	\$110,274.85	\$110,274.85	\$0.00	100.0%	\$110,274.85	100.0%
		Fund Type Total for 2012							
			CR	\$600,000.00	\$600,000.00	\$0.00	100.0%	\$600,000.00	100.0%
		Total For 2012 Funds (CR+CC+CL)		\$600,000.00					
		Total For 2012 Funds (CO)		\$110,274.85					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2011	CINCINNATI	CINCINNATI HOUSING REHAB, INC.	CO	\$36,000.00	\$36,000.00	\$0.00	100.0%	\$36,000.00	100.0%
		CINCINNATI NORTHSIDE COMMUNITY URBAN REDEVELOPMENT CORP.	CO	\$211.32	\$211.32	\$0.00	100.0%	\$211.32	100.0%
		CORNERSTONE CORPORATION FOR SHARED EQUITY	CR	\$6,725.00	\$6,725.00	\$0.00	100.0%	\$6,725.00	100.0%
		OVER-THE-RHINE COMMUNITY HOUSING	CO	\$24,073.78	\$24,073.78	\$0.00	100.0%	\$24,073.78	100.0%
		PRICE HILL WILL	CO	\$24,000.00	\$24,000.00	\$0.00	100.0%	\$24,000.00	100.0%
		WORKING IN NEIGHBORHOODS	CO	\$25,000.00	\$25,000.00	\$0.00	100.0%	\$25,000.00	100.0%
			CR	\$875,766.58	\$875,766.58	\$0.00	100.0%	\$875,766.58	100.0%
			CO	\$50,600.00	\$50,600.00	\$0.00	100.0%	\$50,600.00	100.0%
			CO	\$35,788.68	\$35,788.68	\$0.00	100.0%	\$35,788.68	100.0%
			CR	\$143,900.00	\$143,900.00	\$0.00	100.0%	\$143,900.00	100.0%
			CO	\$127,725.00	\$127,725.00	\$0.00	100.0%	\$127,725.00	100.0%
		Fund Type Total for 2011							
			CR	\$1,094,340.36	\$1,094,340.36	\$0.00	100.0%	\$1,094,340.36	100.0%
		Total For 2011 Funds (CR+CC+CL)		\$1,094,340.36					
		Total For 2011 Funds (CO)		\$127,725.00					





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Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2010	CINCINNATI	OVER-THE-RHINE COMMUNITY HOUSING	CR	\$632,909.70	\$632,909.70	\$0.00	100.0%	\$632,909.70	100.0%
Fund Type Total for 2010				\$632,909.70	\$632,909.70	\$0.00	100.0%	\$632,909.70	100.0%
Total For 2010 Funds (CR+CC+CL)				\$632,909.70					
Total For 2010 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2009	CINCINNATI	CINCINNATI HOUSING PARTNERS	CO	\$25,000.00	\$25,000.00	\$0.00	100.0%	\$25,000.00	100.0%
		CINCINNATI NORTHSIDE COMMUNITY URBAN REDEVELOPMENT CORP.	CR	\$105,000.00	\$105,000.00	\$0.00	100.0%	\$105,000.00	100.0%
		COMMUNITY REVITALIZATION AGENCY	CO	\$25,000.00	\$25,000.00	\$0.00	100.0%	\$25,000.00	100.0%
		CORNERSTONE CORPORATION FOR SHARED EQUITY	CO	\$30,000.00	\$30,000.00	\$0.00	100.0%	\$30,000.00	100.0%
		MT. AUBURN HOUSING INC.	CO	\$20,000.00	\$20,000.00	\$0.00	100.0%	\$20,000.00	100.0%
		OVER-THE-RHINE COMMUNITY HOUSING	CO	\$25,000.00	\$25,000.00	\$0.00	100.0%	\$25,000.00	100.0%
		WORKING NEIGHBORHOODS INC.	CR	\$635,842.80	\$635,842.80	\$0.00	100.0%	\$635,842.80	100.0%
			CO	\$50,000.00	\$50,000.00	\$0.00	100.0%	\$50,000.00	100.0%
Fund Type Total for 2009				\$200,000.00	\$200,000.00	\$0.00	100.0%	\$200,000.00	100.0%
				\$740,842.80	\$740,842.80	\$0.00	100.0%	\$740,842.80	100.0%
Total For 2009 Funds (CR+CC+CL)				\$740,842.80					
Total For 2009 Funds (CO)				\$200,000.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2008	CINCINNATI	CORNERSTONE CORPORATION FOR SHARED EQUITY	CR	\$395,999.00	\$395,999.00	\$0.00	100.0%	\$395,999.00	100.0%
		WORKING NEIGHBORHOODS INC.	CR	\$175,000.00	\$175,000.00	\$0.00	100.0%	\$175,000.00	100.0%
Fund Type Total for 2008				\$570,999.00	\$570,999.00	\$0.00	100.0%	\$570,999.00	100.0%
Total For 2008 Funds (CR+CC+CL)				\$570,999.00					
Total For 2008 Funds (CO)				\$0.00					



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(Prompted Grantee) = 28900:CINCINNATI

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2007	CINCINNATI	COMMUNITY REVITALIZATION AGENCY	CR	\$50,712.78	\$50,712.78	\$0.00	100.0%	\$50,712.78	100.0%
		OVER-THE-RHINE COMMUNITY HOUSING	CR	\$419,017.17	\$419,017.17	\$0.00	100.0%	\$419,017.17	100.0%
		WALNUT HILL REDEVELOPMENT	CR	\$104,808.00	\$104,808.00	\$0.00	100.0%	\$104,808.00	100.0%
		WORKING IN NEIGHBORHOODS	CR	\$16,809.00	\$16,809.00	\$0.00	100.0%	\$16,809.00	100.0%
Fund Type Total for 2007				\$591,346.95	\$591,346.95	\$0.00	100.0%	\$591,346.95	100.0%
Total For 2007 Funds (CR+CC+CL)				\$591,346.95					
Total For 2007 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2006	CINCINNATI	COMMUNITY REVITALIZATION AGENCY	CR	\$300,259.85	\$300,259.85	\$0.00	100.0%	\$300,259.85	100.0%
		OVER-THE-RHINE COMMUNITY HOUSING	CR	\$296,363.20	\$296,363.20	\$0.00	100.0%	\$296,363.20	100.0%
Fund Type Total for 2006				\$596,623.05	\$596,623.05	\$0.00	100.0%	\$596,623.05	100.0%
Total For 2006 Funds (CR+CC+CL)				\$596,623.05					
Total For 2006 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2005	CINCINNATI	COMMUNITY REVITALIZATION AGENCY	CR	\$214,740.15	\$214,740.15	\$0.00	100.0%	\$214,740.15	100.0%
		OVER-THE-RHINE COMMUNITY HOUSING	CR	\$418,177.05	\$418,177.05	\$0.00	100.0%	\$418,177.05	100.0%
Fund Type Total for 2005				\$632,917.20	\$632,917.20	\$0.00	100.0%	\$632,917.20	100.0%
Total For 2005 Funds (CR+CC+CL)				\$632,917.20					
Total For 2005 Funds (CO)				\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2004	CINCINNATI	CINCINNATI HOUSING PARTNERS	CR	\$75,478.80	\$75,478.80	\$0.00	100.0%	\$75,478.80	100.0%
		COMMUNITY REVITALIZATION AGENCY	CR	\$169,200.00	\$169,200.00	\$0.00	100.0%	\$169,200.00	100.0%
		OVER-THE-RHINE COMMUNITY HOUSING	CR	\$12,000.72	\$12,000.72	\$0.00	100.0%	\$12,000.72	100.0%
		WORKING NEIGHBORHOODS INC.	CR	\$405,675.01	\$405,675.01	\$0.00	100.0%	\$405,675.01	100.0%
Fund Type Total for 2004				\$662,354.53	\$662,354.53	\$0.00	100.0%	\$662,354.53	100.0%
Total For 2004 Funds (CR+CC+CL)				\$662,354.53	\$662,354.53	\$0.00	100.0%	\$662,354.53	100.0%
Total For 2004 Funds (CO)				\$0.00	\$0.00	\$0.00	100.0%	\$0.00	100.0%

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2003	CINCINNATI	CINCINNATI HOUSING PARTNERS	CR	\$99,521.20	\$99,521.20	\$0.00	100.0%	\$99,521.20	100.0%
		COMMUNITY REVITALIZATION AGENCY	CR	\$63,800.00	\$63,800.00	\$0.00	100.0%	\$63,800.00	100.0%
		OVER-THE-RHINE COMMUNITY HOUSING	CR	\$396,000.00	\$396,000.00	\$0.00	100.0%	\$396,000.00	100.0%
		WORKING NEIGHBORHOODS INC.	CR	\$105,858.00	\$105,858.00	\$0.00	100.0%	\$105,858.00	100.0%
Fund Type Total for 2003				\$665,179.20	\$665,179.20	\$0.00	100.0%	\$665,179.20	100.0%
Total For 2003 Funds (CR+CC+CL)				\$665,179.20	\$665,179.20	\$0.00	100.0%	\$665,179.20	100.0%
Total For 2003 Funds (CO)				\$0.00	\$0.00	\$0.00	100.0%	\$0.00	100.0%

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2002	CINCINNATI	RESTOC, INC	CR	\$698,263.92	\$698,263.92	\$0.00	100.0%	\$698,263.92	100.0%
		WORKING NEIGHBORHOODS INC.	CR	\$105,896.08	\$105,896.08	\$0.00	100.0%	\$105,896.08	100.0%
Fund Type Total for 2002				\$804,150.00	\$804,150.00	\$0.00	100.0%	\$804,150.00	100.0%
Total For 2002 Funds (CR+CC+CL)				\$804,150.00	\$804,150.00	\$0.00	100.0%	\$804,150.00	100.0%
Total For 2002 Funds (CO)				\$0.00	\$0.00	\$0.00	100.0%	\$0.00	100.0%



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Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2001	CINCINNATI	CAMP WASHINGTON COMM BOARD INC	CR	\$146,875.91	\$146,875.91	\$0.00	100.0%	\$146,875.91	100.0%
		WORKING NEIGHBORHOODS INC.	CR	\$214,324.86	\$214,324.86	\$0.00	100.0%	\$214,324.86	100.0%
Fund Type Total for 2001				\$361,200.77	\$361,200.77	\$0.00	100.0%	\$361,200.77	100.0%
Total For 2001 Funds (CR+CC+CL)				\$361,200.77	\$361,200.77	\$0.00	100.0%	\$361,200.77	100.0%
Total For 2001 Funds (CO)				\$0.00	\$0.00	\$0.00	100.0%	\$0.00	100.0%

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2000	CINCINNATI	CAMP WASHINGTON COMM BOARD INC	CR	\$230,671.00	\$230,671.00	\$0.00	100.0%	\$230,671.00	100.0%
		RESTOC, INC	CR	\$6,085.01	\$6,085.01	\$0.00	100.0%	\$6,085.01	100.0%
		WALNUT HILL REDEVELOPMENT	CR	\$475,678.07	\$475,678.07	\$0.00	100.0%	\$475,678.07	100.0%
		WORKING NEIGHBORHOODS INC.	CR	\$8,785.92	\$8,785.92	\$0.00	100.0%	\$8,785.92	100.0%
Fund Type Total for 2000				\$721,200.00	\$721,200.00	\$0.00	100.0%	\$721,200.00	100.0%
Total For 2000 Funds (CR+CC+CL)				\$721,200.00	\$721,200.00	\$0.00	100.0%	\$721,200.00	100.0%
Total For 2000 Funds (CO)				\$0.00	\$0.00	\$0.00	100.0%	\$0.00	100.0%

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1999	CINCINNATI	WALNUT HILL REDEVELOPMENT	CR	\$133,739.00	\$133,739.00	\$0.00	100.0%	\$133,739.00	100.0%
		WOMEN'S RESEARCH & DEVELOPMENT CENTER	CR	\$585,661.00	\$585,661.00	\$0.00	100.0%	\$585,661.00	100.0%
Fund Type Total for 1999				\$719,400.00	\$719,400.00	\$0.00	100.0%	\$719,400.00	100.0%
Total For 1999 Funds (CR+CC+CL)				\$719,400.00	\$719,400.00	\$0.00	100.0%	\$719,400.00	100.0%
Total For 1999 Funds (CO)				\$0.00	\$0.00	\$0.00	100.0%	\$0.00	100.0%



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Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1998	CINCINNATI	CAMP WASHINGTON COMM BOARD INC	CR	\$8,453.09	\$8,453.09	\$0.00	100.0%	\$8,453.09	100.0%
		COMMUNITY REVITALIZATION AGENCY	CR	\$290,746.91	\$290,746.91	\$0.00	100.0%	\$290,746.91	100.0%
		OVER-THE-RHINE COMMUNITY HOUSING	CR	\$213,711.00	\$213,711.00	\$0.00	100.0%	\$213,711.00	100.0%
		RESTOC, INC	CR	\$48,949.07	\$48,949.07	\$0.00	100.0%	\$48,949.07	100.0%
		WALNUT HILL REDEVELOPMENT	CR	\$14,850.93	\$14,850.93	\$0.00	100.0%	\$14,850.93	100.0%
		WOMEN'S RESEARCH & DEVELOPMENT CENTER	CR	\$90,339.00	\$90,339.00	\$0.00	100.0%	\$90,339.00	100.0%
Fund Type Total for 1998				\$667,050.00	\$667,050.00	\$0.00	100.0%	\$667,050.00	100.0%
Total For 1998 Funds (CR+CC+CL)				\$667,050.00					
Total For 1998 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1997	CINCINNATI	CINCINNATI HOUSING PARTNERS	CR	\$118,045.00	\$118,045.00	\$0.00	100.0%	\$118,045.00	100.0%
		OVER-THE-RHINE COMMUNITY HOUSING	CR	\$490,289.00	\$490,289.00	\$0.00	100.0%	\$490,289.00	100.0%
		RESTOC, INC	CR	\$9,666.00	\$9,666.00	\$0.00	100.0%	\$9,666.00	100.0%
Fund Type Total for 1997				\$618,000.00	\$618,000.00	\$0.00	100.0%	\$618,000.00	100.0%
Total For 1997 Funds (CR+CC+CL)				\$618,000.00					
Total For 1997 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1996	CINCINNATI	CAMP WASHINGTON COMM BOARD INC	CR	\$33,000.00	\$33,000.00	\$0.00	100.0%	\$33,000.00	100.0%
		CINCINNATI HOUSING PARTNERS	CR	\$49,000.00	\$49,000.00	\$0.00	100.0%	\$49,000.00	100.0%
		COMMUNITY REVITALIZATION AGENCY	CR	\$96,300.00	\$96,300.00	\$0.00	100.0%	\$96,300.00	100.0%
		PRESERVING AFFORDABLE HOUSING, INC.	CR	\$175,298.00	\$175,298.00	\$0.00	100.0%	\$175,298.00	100.0%
		RESTOC, INC	CR	\$277,902.00	\$277,902.00	\$0.00	100.0%	\$277,902.00	100.0%
Fund Type Total for 1996				\$631,500.00	\$631,500.00	\$0.00	100.0%	\$631,500.00	100.0%
Total For 1996 Funds (CR+CC+CL)				\$631,500.00					
Total For 1996 Funds (CO)				\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1995	CINCINNATI	CAMP WASHINGTON COMM BOARD INC	CR	\$12,750.00	\$12,750.00	\$0.00	100.0%	\$12,750.00	100.0%
		CINCINNATI HOUSING PARTNERS	CR	\$28,756.00	\$28,756.00	\$0.00	100.0%	\$28,756.00	100.0%
		MT. AUBURN HOUSING INC.	CR	\$341,325.00	\$341,325.00	\$0.00	100.0%	\$341,325.00	100.0%
		OVER-THE-RHINE COMMUNITY HOUSING	CR	\$21,359.00	\$21,359.00	\$0.00	100.0%	\$21,359.00	100.0%
		RESTOC, INC	CR	\$237,210.00	\$237,210.00	\$0.00	100.0%	\$237,210.00	100.0%
Fund Type Total for 1995				\$641,400.00	\$641,400.00	\$0.00	100.0%	\$641,400.00	100.0%
Total For 1995 Funds (CR+CC+CL)				\$641,400.00					
Total For 1995 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1994	CINCINNATI	CAMP WASHINGTON COMM BOARD INC	CR	\$127,500.00	\$127,500.00	\$0.00	100.0%	\$127,500.00	100.0%
		CINCINNATI HOUSING PARTNERS	CR	\$96,383.00	\$96,383.00	\$0.00	100.0%	\$96,383.00	100.0%
		OVER-THE-RHINE COMMUNITY HOUSING	CR	\$9,017.00	\$9,017.00	\$0.00	100.0%	\$9,017.00	100.0%
		SHARP VILLAGE LTD. PARTNERSHIP	CR	\$365,000.00	\$365,000.00	\$0.00	100.0%	\$365,000.00	100.0%
Fund Type Total for 1994				\$597,900.00	\$597,900.00	\$0.00	100.0%	\$597,900.00	100.0%
Total For 1994 Funds (CR+CC+CL)				\$597,900.00					
Total For 1994 Funds (CO)				\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1993	CINCINNATI	FRANCISCAN HOME III LIMITED	CR	\$850,000.00	\$850,000.00	\$0.00	100.0%	\$850,000.00	100.0%
Fund Type Total for 1993				\$850,000.00	\$850,000.00	\$0.00	100.0%	\$850,000.00	100.0%
Total For 1993 Funds (CR+CC+CL)				\$850,000.00					
Total For 1993 Funds (CO)				\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1992	CINCINNATI	Bethany House Services, LLC	CR	\$425,000.00	\$425,000.00	\$0.00	100.0%	\$425,000.00	100.0%
		EASTERN RIVERFRONT LIMITED	CR	\$297,000.00	\$297,000.00	\$0.00	100.0%	\$297,000.00	100.0%
			CR	\$722,000.00	\$722,000.00	\$0.00	100.0%	\$722,000.00	100.0%
Fund Type Total for 1992				\$722,000.00					
Total For 1992 Funds (CR+CC+CL)				\$722,000.00					
Total For 1992 Funds (CO)				\$0.00					
Total For All Years ( Subgranted to CHDOS )				\$18,387,077.26					
Total For All Years ( Not Subgranted to CHDOS )				\$742,530.39					
Grand Total				\$19,129,607.65					



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PR26 - CDBG Financial Summary Report  
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**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	18,293,799.59
02 ENTITLEMENT GRANT	11,379,516.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	248,710.89
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	18,142,683.32
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(17,979,482.51)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	30,085,227.29

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	14,021,228.16
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	14,021,228.16
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,170,368.29
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	17,361,581.63
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(17,386,220.37)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	16,166,957.71
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	13,918,269.58

**PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	1,059,000.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	9,038,543.52
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	971,373.16
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	11,068,916.68
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	78.94%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	26,840,472.88
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	21,085,444.06
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	78.56%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,319,446.99
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	189,173.17
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(585,846.69)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	1,544,427.13
32 ENTITLEMENT GRANT	11,379,516.00
33 PRIOR YEAR PROGRAM INCOME	1,470,554.92
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	6,221.75
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	12,856,252.67
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.01%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,170,368.29
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	39,743.49
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	48,432.05
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(24,638.74)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	2,137,040.99
42 ENTITLEMENT GRANT	11,379,516.00
43 CURRENT YEAR PROGRAM INCOME	18,391,394.21
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(17,979,482.51)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	11,791,427.70
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.12%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2022	13	4586	6693881	NBDIP and Housing NOFA -West End Affordable Renovation	14B	LMIH	Strategy area	\$500,000.00
2022	17	4587	6693881	NBDIP and Housing NOFA -West End Affordable Renovation	14B	LMIH	Strategy area	\$559,000.00
<b>Total</b>					<b>14B</b>	<b>Matrix Code</b>		<b>\$1,059,000.00</b>

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	14	4584	6693888	West End Choice Neighborhood	01	LMIH	\$2,500,000.00
					<b>01</b>	<b>Matrix Code</b>	<b>\$2,500,000.00</b>
2018	21	4516	6608979	Vacant Lot Reutilization - Cincinnati Urban Promise - Bracken Woods, Shaffer	03F	LMA	\$1,520.65
2019	20	4521	6638151	Vacant Lot Reutilization - NEST 3817 Spring Grove	03F	LMA	\$2,070.00
2019	20	4521	6647003	Vacant Lot Reutilization - NEST 3817 Spring Grove	03F	LMA	\$2,430.00
2019	20	4523	6647003	Vacant Lot Reutilization - St Stephen Church 320 Donham	03F	LMA	\$533.83
2020	22	4517	6647003	Vacant Lot Reutilization - Civic Garden Center 2450 W McVickon	03F	LMA	\$10,000.00
2020	22	4518	6598637	Vacant Lot Reutilization - De Sales CURC 1620 De Sales	03F	LMA	\$4,340.00
2020	22	4518	6632132	Vacant Lot Reutilization - De Sales CURC 1620 De Sales	03F	LMA	\$4,926.00
2020	22	4518	6717395	Vacant Lot Reutilization - De Sales CURC 1620 De Sales	03F	LMA	\$4,664.08
2020	22	4526	6608979	Vacant Lot Reutilization - Tribe 1110 Garden	03F	LMA	\$4,128.66
					<b>03F</b>	<b>Matrix Code</b>	<b>\$34,613.22</b>
2022	2	4548	6632132	C&I - Summer Street Professional Services - Nehemiah	03K	LMA	\$1,222.19
2022	2	4548	6638151	C&I - Summer Street Professional Services - Nehemiah	03K	LMA	\$363.03
2022	2	4548	6647003	C&I - Summer Street Professional Services - Nehemiah	03K	LMA	\$130.10
2022	2	4548	6717395	C&I - Summer Street Professional Services - Nehemiah	03K	LMA	\$111,585.15
2022	13	4541	6598637	NBDIP - College Hill Lighting Enhancement	03K	LMA	\$226.99
2022	13	4541	6608979	NBDIP - College Hill Lighting Enhancement	03K	LMA	\$756.68
2022	13	4541	6632132	NBDIP - College Hill Lighting Enhancement	03K	LMA	\$4,155.51
2022	13	4541	6638151	NBDIP - College Hill Lighting Enhancement	03K	LMA	\$2,871.82
2022	13	4541	6647003	NBDIP - College Hill Lighting Enhancement	03K	LMA	\$25,805.49
2022	13	4541	665237	NBDIP - College Hill Lighting Enhancement	03K	LMA	\$442.35
2022	13	4541	6683450	NBDIP - College Hill Lighting Enhancement	03K	LMA	\$5,293.18
2022	13	4541	6693522	NBDIP - College Hill Lighting Enhancement	03K	LMA	\$551.66
2022	13	4541	6693881	NBDIP - College Hill Lighting Enhancement	03K	LMA	\$315.27
2022	13	4541	6717395	NBDIP - College Hill Lighting Enhancement	03K	LMA	\$551.71
2022	13	4541	6717693	NBDIP - College Hill Lighting Enhancement	03K	LMA	\$315.26
					<b>03K</b>	<b>Matrix Code</b>	<b>\$154,586.39</b>
2020	20	4615	6632132	Tenant Representation 2021-2022 Project Delivery	05C	LMC	\$2,747.84
2020	20	4615	6638151	Tenant Representation 2021-2022 Project Delivery	05C	LMC	\$42.65
2020	20	4615	6647003	Tenant Representation 2021-2022 Project Delivery	05C	LMC	\$63.98
2022	4	4434	6608979	Emergency Mortgage Assistance - Project Delivery	05C	LMC	\$42.65
2022	4	4434	6632132	Emergency Mortgage Assistance - Project Delivery	05C	LMC	\$1,959.84
2022	4	4434	6647003	Emergency Mortgage Assistance - Project Delivery	05C	LMC	\$469.32
2022	4	4434	665237	Emergency Mortgage Assistance - Project Delivery	05C	LMC	\$170.66
2022	4	4434	6683450	Emergency Mortgage Assistance - Project Delivery	05C	LMC	\$302.00
2022	4	4434	6693522	Emergency Mortgage Assistance - Project Delivery	05C	LMC	\$258.89
2022	4	4434	6693881	Emergency Mortgage Assistance - Project Delivery	05C	LMC	\$431.48
2022	4	4434	6717695	Emergency Mortgage Assistance - Project Delivery	05C	LMC	\$345.18
2022	4	4597	6608979	Emergency Mortgage Assistance - Subsistence Payments 2021 - 2022	05C	LMC	\$37,121.57
2022	4	4597	6632132	Emergency Mortgage Assistance - Subsistence Payments 2021 - 2022	05C	LMC	\$3,584.07
2022	4	4597	6638151	Emergency Mortgage Assistance - Subsistence Payments 2021 - 2022	05C	LMC	\$1,740.00
2022	4	4597	6647003	Emergency Mortgage Assistance - Subsistence Payments 2021 - 2022	05C	LMC	\$5,280.46
2022	4	4597	665237	Emergency Mortgage Assistance - Subsistence Payments 2021 - 2022	05C	LMC	\$2,123.48
2022	4	4597	6683450	Emergency Mortgage Assistance - Subsistence Payments 2021 - 2022	05C	LMC	\$4,129.11
2022	4	4598	6608979	Emergency Mortgage Assistance - Legal Consultation 2021 - 2022	05C	LMC	\$44,825.99
2022	4	4598	6632132	Emergency Mortgage Assistance - Legal Consultation 2021 - 2022	05C	LMC	\$9,556.50
2022	4	4598	6638151	Emergency Mortgage Assistance - Legal Consultation 2021 - 2022	05C	LMC	\$9,932.77
2022	4	4598	6647003	Emergency Mortgage Assistance - Legal Consultation 2021 - 2022	05C	LMC	\$10,509.49
2022	4	4598	6683450	Emergency Mortgage Assistance - Legal Consultation 2021 - 2022	05C	LMC	\$5,195.75



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2022	18	4605	6608979	Tenant Representation 2021-2022	05C	LMC	\$119,175.17
2022	18	4605	6632132	Tenant Representation 2021-2022	05C	LMC	\$110,867.51
2022	18	4605	6683450	Tenant Representation 2021-2022	05C	LMC	\$129.43
2022	18	4605	6693522	Tenant Representation 2021-2022	05C	LMC	\$258.89
2022	18	4605	6693881	Tenant Representation 2021-2022	05C	LMC	\$431.48
2022	18	4692	6717395	Tenant Representation 2022-2023	05C	LMC	\$65,778.05
2022	18	4692	6717693	Tenant Representation 2022-2023	05C	LMC	\$345.18
					<b>05C</b>	<b>Matrix Code</b>	<b>\$427,819.39</b>
2022	20	4647	6632132	Youth and Young Adult Employment (Police) 2022	05D	LMC	\$8,385.01
2022	20	4647	6638151	Youth and Young Adult Employment (Police) 2022	05D	LMC	\$10,564.78
2022	20	4647	6683450	Youth and Young Adult Employment (Police) 2022	05D	LMC	\$2,021.13
2022	20	4647	6717395	Youth and Young Adult Employment (Police) 2022	05D	LMC	\$6,328.90
2022	20	4647	6717693	Youth and Young Adult Employment (Police) 2022	05D	LMC	\$110,734.14
					<b>05D</b>	<b>Matrix Code</b>	<b>\$138,043.96</b>
2017	13	4197	6598637	Hand Up Initiative Project Delivery	05H	LMC	\$1,967.36
2017	13	4197	6608979	Hand Up Initiative Project Delivery	05H	LMC	\$1,702.52
2017	13	4197	6638151	Hand Up Initiative Project Delivery	05H	LMC	\$2,927.38
2017	13	4197	6665237	Hand Up Initiative Project Delivery	05H	LMC	\$1,099.84
2018	10	4182	6608979	Hand Up Initiative Project Delivery	05H	LMC	\$195.12
2018	10	4182	6638151	Hand Up Initiative Project Delivery	05H	LMC	\$1,756.10
2018	10	4182	6665237	Hand Up Initiative Project Delivery	05H	LMC	\$1,162.77
2019	21	4633	6632132	Youth and Young Adult Employment (Police) 2021	05H	LMC	\$5,015.51
2020	23	4545	6632132	Youth and Young Adult Employment (Recreation) 2021	05H	LMC	\$340,410.37
2020	23	4550	6638151	Youth and Young Adult Employment (University of Cincinnati) 2021 - 2022	05H	LMC	\$15,040.00
2020	23	4632	6598637	Youth and Young Adult Employment (Police) 2021	05H	LMC	\$36,204.30
2020	23	4632	6608979	Youth and Young Adult Employment (Police) 2021	05H	LMC	\$108,374.59
2020	23	4632	6632132	Youth and Young Adult Employment (Police) 2021	05H	LMC	\$3,062.68
2020	23	4632	6665237	Youth and Young Adult Employment (Police) 2021	05H	LMC	\$16,424.44
2022	1	4568	6598637	Blueprint For Success - Job Training 2021-2022	05H	LMC	\$14,682.27
2022	1	4568	6638151	Blueprint For Success - Job Training 2021-2022	05H	LMC	\$15,282.92
2022	1	4568	6647003	Blueprint For Success - Job Training 2021-2022	05H	LMC	\$15,444.92
2022	1	4568	6683450	Blueprint For Success - Job Training 2021-2022	05H	LMC	\$11,442.21
2022	8	4619	6683450	Hand Up Initiative (Cincinnati Works) 2021-2022	05H	LMC	\$87,695.72
2022	8	4624	6683450	Hand Up Initiative (Urban League) 2021-2022	05H	LMC	\$80,514.20
2022	8	4643	6632132	Hand Up Initiative Project Delivery	05H	LMC	\$9,199.98
2022	8	4643	6638151	Hand Up Initiative Project Delivery	05H	LMC	\$5,999.49
2022	8	4643	6647003	Hand Up Initiative Project Delivery	05H	LMC	\$7,572.21
2022	8	4643	6665237	Hand Up Initiative Project Delivery	05H	LMC	\$1,500.98
2022	8	4643	6683450	Hand Up Initiative Project Delivery	05H	LMC	\$22,173.20
2022	8	4643	6693522	Hand Up Initiative Project Delivery	05H	LMC	\$7,867.59
2022	8	4643	6693881	Hand Up Initiative Project Delivery	05H	LMC	\$1,067.09
2022	8	4643	6717395	Hand Up Initiative Project Delivery	05H	LMC	\$3,685.23
2022	8	4643	6717693	Hand Up Initiative Project Delivery	05H	LMC	\$1,348.09
2022	8	4646	6683450	Hand Up Initiative (Mercy Neighborhood Ministries) 2021-2022	05H	LMC	\$61,170.00
2022	8	4659	6683450	Hand Up Initiative (Freestone Foodbank) 2021-2022	05H	LMC	\$153,995.06
2022	8	4660	6683450	Hand Up Initiative (KRCOM) 2021-2022	05H	LMC	\$170,550.00
2022	20	4648	6683450	Youth and Young Adult Employment - Art Works / Opportunities Summer 2022	05H	LMC	\$36,168.41
2022	20	4648	6717693	Youth and Young Adult Employment - Art Works / Opportunities Summer 2022	05H	LMC	\$103,762.29
2022	20	4667	6683450	Youth and Young Adult Employment (Recreation) 2022	05H	LMC	\$6,099.99
2022	20	4667	6717395	Youth and Young Adult Employment (Recreation) 2022	05H	LMC	\$108,605.10
2022	20	4703	6717395	Youth and Young Adult Employment (Fire) 2022	05H	LMC	\$150,292.84
					<b>05H</b>	<b>Matrix Code</b>	<b>\$1,581,492.77</b>
2020	6	4610	6632132	Fair Housing Services Project Delivery	05J	LMC	\$637.34
2020	6	4610	6638151	Fair Housing Services Project Delivery	05J	LMC	\$92.16
2020	6	4610	6647003	Fair Housing Services Project Delivery	05J	LMC	\$184.31
2020	6	4610	6665237	Fair Housing Services Project Delivery	05J	LMC	\$380.14
2022	5	4580	6647003	Fair Housing Services 2021-2022	05J	LMC	\$30,130.88
2022	5	4580	6683450	Fair Housing Services 2021-2022	05J	LMC	\$140,537.92
2022	5	4580	6693522	Fair Housing Services 2021-2022	05J	LMC	\$81.54
2022	5	4580	6693881	Fair Housing Services 2021-2022	05J	LMC	\$23.29
2022	5	4580	6717693	Fair Housing Services 2021-2022	05J	LMC	\$23.29
					<b>05J</b>	<b>Matrix Code</b>	<b>\$172,090.87</b>
2022	6	3566	6632132	Family Re-Housing Assistance	08	LMC	\$150.00
2022	6	3566	6638151	Family Re-Housing Assistance	08	LMC	\$3,000.00
2022	6	3566	6647003	Family Re-Housing Assistance	08	LMC	\$6,639.00
2022	6	3566	6665237	Family Re-Housing Assistance	08	LMC	\$6,598.00
2022	6	3566	6683450	Family Re-Housing Assistance	08	LMC	\$9,144.00
2022	6	3566	6693522	Family Re-Housing Assistance	08	LMC	\$1,736.72
2022	6	3566	6693881	Family Re-Housing Assistance	08	LMC	\$4,659.48
2022	6	3566	6717395	Family Re-Housing Assistance	08	LMC	\$5,567.00



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2019	3	4573	6590637	Compliance Assistance Repairs for the Elderly (CARE) NEP 2021-2022	08	Matrix Code	\$37,494.20
2019	3	4573	6632132	Compliance Assistance Repairs for the Elderly (CARE) NEP 2021-2022	14A	LWH	\$53,581.90
2019	3	4573	6647003	Compliance Assistance Repairs for the Elderly (CARE) NEP 2021-2022	14A	LWH	\$549.70
2020	13	4453	6608979	Housing Repair Services October 2021	14A	LWH	\$10,698.25
2020	13	4532	6590637	Housing Repair Services PWC Subrecipient	14A	LWH	\$259,885.89
2021	12	4650	6647003	Housing Repair Services PWC February 2022	14A	LWH	\$19,609.06
2021	12	4651	6647003	Housing Repair Services PWC March 2022	14A	LWH	\$83,495.47
2021	12	4656	6693888	Housing Repair Services PWC August 2022	14A	LWH	\$95,464.76
2021	12	4657	6717395	Housing Repair Services PWC September 2022	14A	LWH	\$256,404.67
2022	12	4324	6608979	Housing Repair Services PWC Subrecipient	14A	LWH	\$198,668.21
2022	12	4324	6665237	Housing Repair Services PWC Subrecipient	14A	LWH	\$11,081.13
2022	12	4324	6683450	Housing Repair Services PWC Subrecipient	14A	LWH	\$2,396.93
2022	12	4508	6590637	Housing Repair Services Project Delivery	14A	LWH	\$1,236.95
2022	12	4508	6608979	Housing Repair Services Project Delivery	14A	LWH	\$2,808.40
2022	12	4508	6632132	Housing Repair Services Project Delivery	14A	LWH	\$6,063.82
2022	12	4508	6638151	Housing Repair Services Project Delivery	14A	LWH	\$6,246.00
2022	12	4508	6647003	Housing Repair Services Project Delivery	14A	LWH	\$1,599.41
2022	12	4508	6665237	Housing Repair Services Project Delivery	14A	LWH	\$2,340.95
2022	12	4508	6683450	Housing Repair Services Project Delivery	14A	LWH	\$1,518.35
2022	12	4508	6693522	Housing Repair Services Project Delivery	14A	LWH	\$3,302.48
2022	12	4508	6693881	Housing Repair Services Project Delivery	14A	LWH	\$575.64
2022	12	4508	6717402	Housing Repair Services Project Delivery	14A	LWH	\$63.97
2022	12	4508	6717693	Housing Repair Services Project Delivery	14A	LWH	\$819.04
2022	12	4614	6647003	Housing Repair Services Max Construction 2022	14A	LWH	\$127.97
2022	12	4614	6665237	Housing Repair Services Max Construction 2022	14A	LWH	\$9,270.00
2022	12	4614	6683450	Housing Repair Services Max Construction 2022	14A	LWH	\$48,300.00
2022	12	4614	6693537	Housing Repair Services Max Construction 2022	14A	LWH	\$81,745.00
2022	12	4614	6717395	Housing Repair Services Max Construction 2022	14A	LWH	\$9,590.00
2022	12	4614	6717693	Housing Repair Services Max Construction 2022	14A	LWH	\$14,770.00
2022	12	4652	6665237	Housing Repair Services PWC April 2022	14A	LWH	\$19,490.00
2022	12	4653	6693522	Housing Repair Services PWC May 2022	14A	LWH	\$140,248.78
2022	12	4654	6683450	Housing Repair Services PWC June 2022	14A	LWH	\$145,294.82
2022	12	4655	6683450	Housing Repair Services PWC July 2022	14A	LWH	\$205,111.46
2022	12	4655	6693522	Housing Repair Services PWC July 2022	14A	LWH	\$22,966.55
2022	12	4655	6693522	Housing Repair Services PWC July 2022	14A	LWH	\$150,666.05
2022	38	4570	6647003	Compliance Assistance Repairs for the Elderly (CARE) NEP 2021-2022	14A	LWH	\$23,250.00
2022	38	4570	6683450	Compliance Assistance Repairs for the Elderly (CARE) NEP 2021-2022	14A	LWH	\$7,803.41
2022	13	4686	6693881	NBOIP and Housing NCFA - West End Affordable Renovation	14A	Matrix Code	\$1,897,845.02
2022	17	4687	6693881	NBOIP and Housing NCFA - West End Affordable Renovation	14B	LWH	\$500,000.00
					14B	LWH	\$599,000.00
					14B	Matrix Code	\$1,059,000.00
2015	19	4236	6632132	NBOIP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	14E	LMA	\$544.88
2016	5	4286	6632132	NBOIP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	14E	LMA	\$22,442.65
2016	22	3946	6590637	NBOIP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	14E	LMA	\$351.57
2016	22	3946	6608979	NBOIP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	14E	LMA	\$175.88
2016	22	3946	6632132	NBOIP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	14E	LMA	\$12,885.06
2016	22	3946	6638151	NBOIP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	14E	LMA	\$607.34
2016	22	3946	6647003	NBOIP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	14E	LMA	\$607.34
2016	22	3946	6665237	NBOIP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	14E	LMA	\$404.90
2017	19	4001	6632132	NBOIP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	14E	LMA	\$23,444.96
2022	13	4174	6608979	NBOIP CHCURC House of Joy Acquisition Renovation	14E	LJU	\$605.33
2022	13	4174	6683450	NBOIP CHCURC House of Joy Acquisition Renovation	14E	LJU	\$1,291.76
2022	13	4174	6693522	NBOIP CHCURC House of Joy Acquisition Renovation	14E	LJU	\$553.52
2022	13	4174	6693881	NBOIP CHCURC House of Joy Acquisition Renovation	14E	LJU	\$197.04
2022	13	4174	6717395	NBOIP CHCURC House of Joy Acquisition Renovation	14E	LJU	\$512.32
2022	13	4174	6717693	NBOIP CHCURC House of Joy Acquisition Renovation	14E	LJU	\$275.85
2022	13	4221	6608979	NBOIP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	14E	LMA	\$175.76
2022	13	4221	6632132	NBOIP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	14E	LMA	\$404.98
2022	13	4221	6638151	NBOIP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	14E	LMA	\$708.73
2022	13	4221	6647003	NBOIP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	14E	LMA	\$607.33
2022	13	4221	6665237	NBOIP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	14E	LMA	\$506.10
2022	13	4221	6683450	NBOIP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	14E	LMA	\$2,740.94
2022	13	4221	6693522	NBOIP - Meiser's Market 734 - 738 State Avenue Lower Price Hill	14E	LMA	\$102.36
2022	13	4542	6590637	NBOIP - College Hill Facade - Architectural and Soft Costs	14E	LMA	\$302.64
2022	13	4542	6608979	NBOIP - College Hill Facade - Architectural and Soft Costs	14E	LMA	\$6,846.00
2022	13	4542	6632132	NBOIP - College Hill Facade - Architectural and Soft Costs	14E	LMA	\$4,615.10
2022	13	4542	6638151	NBOIP - College Hill Facade - Architectural and Soft Costs	14E	LMA	\$1,916.52
2022	13	4542	6647003	NBOIP - College Hill Facade - Architectural and Soft Costs	14E	LMA	\$1,786.85
2022	13	4542	6665237	NBOIP - College Hill Facade - Architectural and Soft Costs	14E	LMA	\$1,405.66
2022	13	4542	6683450	NBOIP - College Hill Facade - Architectural and Soft Costs	14E	LMA	\$7,061.57



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2022	13	4542	6693522	NBDIP - College Hill Facade - Architectural and Soft Costs	14E	LMA	\$2,322.39
2022	13	4542	6693881	NBDIP - College Hill Facade - Architectural and Soft Costs	14E	LMA	\$9,370.77
2022	13	4542	6717395	NBDIP - College Hill Facade - Architectural and Soft Costs	14E	LMA	\$2,535.44
2022	13	4542	6717693	NBDIP - College Hill Facade - Architectural and Soft Costs	14E	LMA	\$1,340.75
							<b>14E Matrix Code \$109,650.29</b>
2020	4	4392	6638151	Concentrated Code Enforcement	15	LMA	\$386,967.88
2022	37	4331	6665237	Lead Hazard Testing Program	15	LMA	\$44,040.57
							<b>15 Matrix Code \$431,008.45</b>
2016	22	4029	6632132	NBDIP CHCURE House of Joy Project Delivery	17C	LNU	\$2,493.19
2016	22	4029	6638151	NBDIP CHCURE House of Joy Project Delivery	17C	LNU	\$233.70
2016	22	4029	6647003	NBDIP CHCURE House of Joy Project Delivery	17C	LNU	\$359.20
2016	22	4029	6665237	NBDIP CHCURE House of Joy Project Delivery	17C	LNU	\$291.37
2022	13	4337	6647003	C&I - College Hill CURC CHIC's Property Acquisition	17C	LMA	\$203.48
2022	13	4337	6665237	C&I - College Hill CURC CHIC's Property Acquisition	17C	LMA	\$339.14
2022	13	4337	6683450	C&I - College Hill CURC CHIC's Property Acquisition	17C	LMA	\$929.43
2022	13	4337	6693522	C&I - College Hill CURC CHIC's Property Acquisition	17C	LMA	\$368.52
2022	13	4337	6693881	C&I - College Hill CURC CHIC's Property Acquisition	17C	LMA	\$197.05
2022	13	4337	6717395	C&I - College Hill CURC CHIC's Property Acquisition	17C	LMA	\$394.05
2022	13	4337	6717693	C&I - College Hill CURC CHIC's Property Acquisition	17C	LMA	\$413.45
							<b>17C Matrix Code \$6,222.58</b>
2022	16	4439	6632132	Small Business Services - Greater Cincinnati Microenterprise Initiative (GCMi) 2020-2022	18C	LNCMC	\$12,786.06
2022	16	4440	6606979	Small Business Services - GCMi Project Delivery	18C	LNCMC	\$1,142.32
2022	16	4440	6638151	Small Business Services - GCMi Project Delivery	18C	LNCMC	\$5,956.27
2022	16	4440	6647003	Small Business Services - GCMi Project Delivery	18C	LNCMC	\$8,156.37
2022	16	4440	6665237	Small Business Services - GCMi Project Delivery	18C	LNCMC	\$4,847.67
2022	16	4440	6683450	Small Business Services - GCMi Project Delivery	18C	LNCMC	\$14,224.35
2022	16	4440	6693522	Small Business Services - GCMi Project Delivery	18C	LNCMC	\$6,458.36
2022	16	4440	6693881	Small Business Services - GCMi Project Delivery	18C	LNCMC	\$4,085.22
2022	16	4440	6717402	Small Business Services - GCMi Project Delivery	18C	LNCMC	\$1,143.91
2022	16	4440	6717693	Small Business Services - GCMi Project Delivery	18C	LNCMC	\$653.60
							<b>18C Matrix Code \$59,454.13</b>
2018	17	4309	6632132	Operating Support for CDCs project delivery	19C	LMA	\$88.23
2018	17	4309	6647003	Operating Support for CDCs project delivery	19C	LMA	\$152.51
2020	8	4623	6632132	Green Urban Watershed Restoration 2022	19C	LMA	\$21.33
2020	8	4623	6638151	Green Urban Watershed Restoration 2022	19C	LMA	\$46.08
2020	8	4623	6665237	Green Urban Watershed Restoration 2022	19C	LMA	\$69.11
2020	8	4623	6683450	Green Urban Watershed Restoration 2022	19C	LMA	\$21,739.70
2020	8	4623	6693881	Green Urban Watershed Restoration 2022	19C	LMA	\$13,691.64
2020	8	4623	6717395	Green Urban Watershed Restoration 2022	19C	LMA	\$12,590.54
2020	8	4623	6717693	Green Urban Watershed Restoration 2022	19C	LMA	\$46.60
2020	8	4665	6647003	Green Urban Watershed Restoration 2022 Project Delivery	19C	LMA	\$264.93
2020	8	4665	6683450	Green Urban Watershed Restoration 2022 Project Delivery	19C	LMA	\$240.52
2021	6	4637	6665237	Corporation for Findlay Market Project Delivery	19C	LMA	\$118.47
2022	7	4636	6638151	Corporation for Findlay Market 2021-2022	19C	LMA	\$46,054.02
2022	7	4636	6683450	Corporation for Findlay Market 2021-2022	19C	LMA	\$36,485.49
2022	7	4636	6693522	Corporation for Findlay Market 2021-2022	19C	LMA	\$458.68
2022	7	4636	6693881	Corporation for Findlay Market 2021-2022	19C	LMA	\$229.34
2022	7	4701	6717395	Corporation for Findlay Market 2022-2023	19C	LMA	\$229.34
2022	14	4611	6632132	Operating Support for Community Development Corporations (CDCs) 2021-2022	19C	LMA	\$194,351.54
2022	14	4611	6638151	Operating Support for Community Development Corporations (CDCs) 2021-2022	19C	LMA	\$34,144.03
2022	14	4611	6647003	Operating Support for Community Development Corporations (CDCs) 2021-2022	19C	LMA	\$12,140.66
2022	14	4611	6665237	Operating Support for Community Development Corporations (CDCs) 2021-2022	19C	LMA	\$9,051.52
2022	14	4611	6683450	Operating Support for Community Development Corporations (CDCs) 2021-2022	19C	LMA	\$30,018.80
2022	14	4611	6717693	Operating Support for Community Development Corporations (CDCs) 2021-2022	19C	LMA	\$16,989.17
							<b>19C Matrix Code \$429,222.25</b>
<b>Total</b>							<b>\$9,038,543.52</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	20	4615	6632132	No	Tenant Representation 2021-2022 Project Delivery	B15MC390003	EN	05C	LNC	\$703.97
2020	20	4615	6632132	No	Tenant Representation 2021-2022 Project Delivery	B16MC390003	EN	05C	LNC	\$1,129.29
2020	20	4615	6632132	No	Tenant Representation 2021-2022 Project Delivery	B19MC390003	EN	05C	LNC	\$914.58
2020	20	4615	6638151	No	Tenant Representation 2021-2022 Project Delivery	B16MC390003	EN	05C	LNC	\$42.65
2020	20	4615	6647003	No	Tenant Representation 2021-2022 Project Delivery	B15MC390003	EN	05C	LNC	\$63.98
2022	4	4434	6606979	No	Emergency Mortgage Assistance - Project Delivery	B20MC390003	EN	05C	LNC	\$42.65

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
<b>Coronavirus</b>										
2022	4	4434	6632132	No	Emergency Mortgage Assistance - Project Delivery	B16MC390003	EN	05C	LWC	\$1,959.84
2022	4	4434	6647003	No	Emergency Mortgage Assistance - Project Delivery	B20MC390003	EN	05C	LWC	\$469.32
2022	4	4434	6665237	No	Emergency Mortgage Assistance - Project Delivery	B16MC390003	EN	05C	LWC	\$170.66
2022	4	4434	6683450	No	Emergency Mortgage Assistance - Project Delivery	B20MC390003	EN	05C	LWC	\$302.00
2022	4	4434	6693522	No	Emergency Mortgage Assistance - Project Delivery	B20MC390003	EN	05C	LWC	\$258.89
2022	4	4434	6693881	No	Emergency Mortgage Assistance - Project Delivery	B20MC390003	EN	05C	LWC	\$431.48
2022	4	4434	6717695	No	Emergency Mortgage Assistance - Project Delivery	B19MC390003	EN	05C	LWC	\$345.18
2022	4	4597	6608979	No	Emergency Mortgage Assistance - Subsidence Payments 2021 - 2022	B19MC390003	EN	05C	LWC	\$37,121.57
2022	4	4597	6632132	No	Emergency Mortgage Assistance - Subsidence Payments 2021 - 2022	B16MC390003	EN	05C	LWC	\$3,584.07
2022	4	4597	6638151	No	Emergency Mortgage Assistance - Subsidence Payments 2021 - 2022	B20MC390003	EN	05C	LWC	\$1,740.00
2022	4	4597	6647003	No	Emergency Mortgage Assistance - Subsidence Payments 2021 - 2022	B21MC390003	EN	05C	LWC	\$5,280.46
2022	4	4597	6665237	No	Emergency Mortgage Assistance - Subsidence Payments 2021 - 2022	B21MC390003	EN	05C	LWC	\$2,123.48
2022	4	4597	6683450	No	Emergency Mortgage Assistance - Subsidence Payments 2021 - 2022	B21MC390003	EN	05C	LWC	\$4,129.11
2022	4	4598	6608979	No	Emergency Mortgage Assistance - Legal Consultation 2021 - 2022	B19MC390003	EN	05C	LWC	\$44,825.99
2022	4	4598	6632132	No	Emergency Mortgage Assistance - Legal Consultation 2021 - 2022	B19MC390003	EN	05C	LWC	\$9,956.50
2022	4	4598	6638151	No	Emergency Mortgage Assistance - Legal Consultation 2021 - 2022	B19MC390003	EN	05C	LWC	\$9,932.77
2022	4	4598	6647003	No	Emergency Mortgage Assistance - Legal Consultation 2021 - 2022	B21MC390003	EN	05C	LWC	\$10,509.49
2022	4	4598	6683450	No	Emergency Mortgage Assistance - Legal Consultation 2021 - 2022	B21MC390003	EN	05C	LWC	\$5,195.75
2022	18	4605	6608979	No	Tenant Representation 2021-2022	B19MC390003	EN	05C	LWC	\$119,175.17
2022	18	4605	6632132	No	Tenant Representation 2021-2022	B19MC390003	EN	05C	LWC	\$110,867.51
2022	18	4605	6683450	No	Tenant Representation 2021-2022	B19MC390003	EN	05C	LWC	\$129.43
2022	18	4605	6693522	No	Tenant Representation 2021-2022	B19MC390003	EN	05C	LWC	\$258.89
2022	18	4605	6693881	No	Tenant Representation 2021-2022	B19MC390003	EN	05C	LWC	\$431.48
2022	18	4692	6717395	No	Tenant Representation 2022-2023	B22MC390003	EN	05C	LWC	\$55,778.05
2022	18	4692	6717693	No	Tenant Representation 2022-2023	B19MC390003	EN	05C	LWC	\$345.18
									<b>05C Matrix Code</b>	<b>\$427,819.39</b>
2022	20	4647	6632132	No	Youth and Young Adult Employment (Police) 2022	B16MC390003	EN	05D	LWC	\$8,395.01
2022	20	4647	6638151	No	Youth and Young Adult Employment (Police) 2022	B16MC390003	EN	05D	LWC	\$10,564.78
2022	20	4647	6683450	No	Youth and Young Adult Employment (Police) 2022	B22MC390003	EN	05D	LWC	\$2,021.13
2022	20	4647	6717395	No	Youth and Young Adult Employment (Police) 2022	B22MC390003	EN	05D	LWC	\$6,328.90
2022	20	4647	6717693	No	Youth and Young Adult Employment (Police) 2022	B19MC390003	EN	05D	LWC	\$102,518.82
2022	20	4647	6717693	No	Youth and Young Adult Employment (Police) 2022	B20MC390003	EN	05D	LWC	\$8,215.32
									<b>05D Matrix Code</b>	<b>\$138,043.96</b>
2017	13	4197	6598637	No	Hand Up Initiative Project Delivery	B17MC390003	EN	05H	LWC	\$1,967.36
2017	13	4197	6608979	No	Hand Up Initiative Project Delivery	B17MC390003	EN	05H	LWC	\$1,702.52
2017	13	4197	6638151	No	Hand Up Initiative Project Delivery	B19MC390003	EN	05H	LWC	\$2,927.38
2017	13	4197	6665237	No	Hand Up Initiative Project Delivery	B19MC390003	EN	05H	LWC	\$1,099.84
2018	10	4182	6608979	No	Hand Up Initiative Project Delivery	B18MC390003	EN	05H	LWC	\$195.12
2018	10	4182	6638151	No	Hand Up Initiative Project Delivery	B19MC390003	EN	05H	LWC	\$1,756.10
2018	10	4182	6665237	No	Hand Up Initiative Project Delivery	B18MC390003	EN	05H	LWC	\$1,162.77
2019	21	4633	6632132	No	Youth and Young Adult Employment (Police) 2021	B19MC390003	EN	05H	LWC	\$5,015.51
2020	23	4545	6632132	No	Youth and Young Adult Employment (Recreation) 2021	B19MC390003	EN	05H	LWC	\$340,410.37
2020	23	4550	6638151	No	Youth and Young Adult Employment (University of Cincinnati) 2021 - 2022	B20MC390003	EN	05H	LWC	\$15,040.00
2020	23	4632	6598637	No	Youth and Young Adult Employment (Police) 2021	B20MC390003	EN	05H	LWC	\$36,204.30
2020	23	4632	6608979	No	Youth and Young Adult Employment (Police) 2021	B19MC390003	EN	05H	LWC	\$108,374.59
2020	23	4632	6632132	No	Youth and Young Adult Employment (Police) 2021	B19MC390003	EN	05H	LWC	\$3,062.68
2020	23	4632	6665237	No	Youth and Young Adult Employment (Police) 2021	B20MC390003	EN	05H	LWC	\$16,424.44
2022	1	4568	6598637	No	Blueprint For Success - Job Training 2021-2022	B20MC390003	EN	05H	LWC	\$14,602.27
2022	1	4568	6638151	No	Blueprint For Success - Job Training 2021-2022	B19MC390003	EN	05H	LWC	\$15,282.92
2022	1	4568	6647003	No	Blueprint For Success - Job Training 2021-2022	B15MC390003	EN	05H	LWC	\$15,444.92
2022	1	4568	6683450	No	Blueprint For Success - Job Training 2021-2022	B19MC390003	EN	05H	LWC	\$11,442.21
2022	8	4619	6683450	Yes	Hand Up Initiative (Cincinnati Works) 2021-2022	B19MC390003	EN	05H	LWC	\$87,695.72
2022	8	4624	6683450	Yes	Hand Up Initiative (Urban League) 2021-2022	B19MC390003	EN	05H	LWC	\$60,514.20
2022	8	4643	6632132	Yes	Hand Up Initiative Project Delivery	B19MC390003	EN	05H	LWC	\$9,199.98
2022	8	4643	6638151	Yes	Hand Up Initiative Project Delivery	B19MC390003	EN	05H	LWC	\$5,999.49
2022	8	4643	6647003	Yes	Hand Up Initiative Project Delivery	B19MC390003	EN	05H	LWC	\$7,572.21
2022	8	4643	6665237	Yes	Hand Up Initiative Project Delivery	B19MC390003	EN	05H	LWC	\$1,500.98
2022	8	4643	6683450	Yes	Hand Up Initiative Project Delivery	B19MC390003	EN	05H	LWC	\$22,173.20
2022	8	4643	6693522	Yes	Hand Up Initiative Project Delivery	B19MC390003	EN	05H	LWC	\$7,867.59
2022	8	4643	6693881	Yes	Hand Up Initiative Project Delivery	B19MC390003	EN	05H	LWC	\$1,067.09
2022	8	4643	6717395	Yes	Hand Up Initiative Project Delivery	B19MC390003	EN	05H	LWC	\$3,685.23
2022	8	4643	6717693	Yes	Hand Up Initiative Project Delivery	B22MC390003	PI	05H	LWC	\$1,348.09
2022	8	4646	6683450	Yes	Hand Up Initiative (Mercy Neighborhood Ministries) 2021-2022	B19MC390003	EN	05H	LWC	\$51,170.00
2022	8	4659	6683450	Yes	Hand Up Initiative (Freestore Foodbank) 2021-2022	B19MC390003	EN	05H	LWC	\$153,995.06
2022	8	4660	6683450	Yes	Hand Up Initiative (KRON) 2021-2022	B19MC390003	EN	05H	LWC	\$170,550.00
2022	20	4648	6683450	No	Youth and Young Adult Employment - Art Works / Opportunities Summer 2022	B22MC390003	EN	05H	LWC	\$36,198.41



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	20	4648	6717693	No	Youth and Young Adult Employment - Art Works / Opportunities Summer 2022	B19MC390003	EN	05H	LMC	\$103,762.29
2022	20	4667	6683450	No	Youth and Young Adult Employment (Recreation) 2022	B20MC390003	EN	05H	LMC	\$6,099.99
2022	20	4667	6717395	No	Youth and Young Adult Employment (Recreation) 2022	B21MC390003	EN	05H	LMC	\$108,605.10
2022	20	4703	6717395	No	Youth and Young Adult Employment (Fire) 2022	B22MC390003	EN	05H	LMC	\$148,496.70
2022	20	4703	6717395	No	Youth and Young Adult Employment (Fire) 2022	B22MC390003	PI	05H	LMC	\$1,796.14
									<b>05H</b>	<b>Matrix Code</b>
2020	6	4610	6632132	No	Fair Housing Services Project Delivery	B16MC390003	EN	05J	LMC	\$637.34
2020	6	4610	6638151	No	Fair Housing Services Project Delivery	B18MC390003	EN	05J	LMC	\$92.16
2020	6	4610	6647003	No	Fair Housing Services Project Delivery	B15MC390003	EN	05J	LMC	\$184.31
2020	6	4610	6665237	No	Fair Housing Services Project Delivery	B16MC390003	EN	05J	LMC	\$380.14
2022	5	4580	6647003	No	Fair Housing Services 2021-2022	B19MC390003	EN	05J	LMC	\$30,130.88
2022	5	4580	6683450	No	Fair Housing Services 2021-2022	B19MC390003	EN	05J	LMC	\$140,537.92
2022	5	4580	6693522	No	Fair Housing Services 2021-2022	B19MC390003	EN	05J	LMC	\$81.54
2022	5	4580	6693881	No	Fair Housing Services 2021-2022	B19MC390003	EN	05J	LMC	\$23.29
2022	5	4580	6717693	No	Fair Housing Services 2021-2022	B22MC390003	PI	05J	LMC	\$23.29
									<b>05J</b>	<b>Matrix Code</b>
										<b>\$172,090.87</b>
										<b>\$1,735,108.15</b>
										<b>\$584,338.84</b>
										<b>\$2,319,446.99</b>
										<b>Total</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	31	4329	6598637	CDBG General Administration 2019	21A		\$354.00
2019	31	4329	6638151	CDBG General Administration 2019	21A		\$7,500.00
2020	35	4390	6598637	CDBG General Administration 2020	21A		\$143,359.05
2020	35	4390	6608979	CDBG General Administration 2020	21A		\$376,947.25
2020	35	4390	6632132	CDBG General Administration 2020	21A		\$301,651.38
2020	35	4390	6638151	CDBG General Administration 2020	21A		\$127,492.34
2020	35	4390	6647003	CDBG General Administration 2020	21A		\$111,254.00
2020	37	4457	6647003	CDBG-CV1 Administration	21A		\$24,638.74
2022	30	4649	6647003	CDBG General Administration	21A		\$49,899.86
2022	30	4649	6665237	CDBG General Administration	21A		\$182,436.57
2022	30	4649	6683450	CDBG General Administration	21A		\$354,530.27
2022	30	4649	6693537	CDBG General Administration	21A		\$124,193.81
2022	30	4649	6717402	CDBG General Administration	21A		\$183,482.01
2022	30	4649	6717693	CDBG General Administration	21A		\$182,628.69
Total					21A	Matrix Code	\$2,170,368.29
							\$2,170,368.29



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**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	9,106,648.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	9,106,648.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,922,817.27
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	653,632.93
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	4,576,450.20
09 UNEXPENDED BALANCE (LINE 04 - LINE 8 )	4,530,197.80

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,672,817.27
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	3,672,817.27
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	3,922,817.27
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	93.63%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	3,672,817.27
17 CDBG-CV GRANT	9,106,648.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	40.33%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	653,632.93
20 CDBG-CV GRANT	9,106,648.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	7.18%



**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	21	4661	6744944	CV - Youth and Young Adult Employment - Groundworks Summer 2022	05H	LMC	\$17,838.70
	36	4406	6511690	CV Public Services - Catholic Charities - Workforce Development for New Americans	05H	LMC	\$8,433.41
			6557736	CV Public Services - Catholic Charities - Workforce Development for New Americans	05H	LMC	\$24,378.96
			6580350	CV Public Services - Catholic Charities - Workforce Development for New Americans	05H	LMC	\$27,187.63
		4407	6511690	CV Public Services - Employment Reentry Services for formerly incarcerated	05H	LMC	\$29,724.98
			6543646	CV Public Services - Employment Reentry Services for formerly incarcerated	05H	LMC	\$4,169.49
			6557736	CV Public Services - Employment Reentry Services for formerly incarcerated	05H	LMC	\$6,105.53
		4408	6511690	CV Public Services - Center for Respite Care - Medical Recovery Program	03T	LMC	\$23,333.33
			6557736	CV Public Services - Center for Respite Care - Medical Recovery Program	03T	LMC	\$10,000.00
			6559403	CV Public Services - Center for Respite Care - Medical Recovery Program	03T	LMC	\$3,333.34
			6598637	CV Public Services - Center for Respite Care - Medical Recovery Program	03T	LMC	\$3,333.32
		4415	6543646	CV Public Services - Cincinnati Works Job Readiness, Phoenix Program	05H	LMC	\$47,564.75
			6557736	CV Public Services - Cincinnati Works Job Readiness, Phoenix Program	05H	LMC	\$39,621.24
			6559410	CV Public Services - Cincinnati Works Job Readiness, Phoenix Program	05H	LMC	\$18,814.01
		4416	6580350	CV Public Services - CAA CDL Training	05H	LMC	\$37,981.00
		4417	6511690	CV Public Services - Cincy Smiles - Case Management	05H	LMC	\$46,203.64
			6543646	CV Public Services - Cincy Smiles - Case Management	05H	LMC	\$6,469.66
			6557736	CV Public Services - Cincy Smiles - Case Management	05H	LMC	\$5,570.94
			6559410	CV Public Services - Cincy Smiles - Case Management	05H	LMC	\$1,755.76
		4418	6511690	CV Public Services - City Gospel Mission - Jobs Plus	05H	LMC	\$24,000.00
			6543646	CV Public Services - City Gospel Mission - Jobs Plus	05H	LMC	\$3,200.00
			6557736	CV Public Services - City Gospel Mission - Jobs Plus	05H	LMC	\$6,400.00
			6559410	CV Public Services - City Gospel Mission - Jobs Plus	05H	LMC	\$6,400.00
		4419	6543646	CV Public Services - Easter Seals - ESGC Military & Veteran Services	03T	LMC	\$26,666.66
			6559410	CV Public Services - Easter Seals - ESGC Military & Veteran Services	03T	LMC	\$10,000.01
			6580350	CV Public Services - Easter Seals - ESGC Military & Veteran Services	03T	LMC	\$3,333.33
		4420	6557736	CV Public Service - Greater Cincinnati Behavioral Health Services - Youth Employment	05H	LMC	\$38,640.83
			6559410	CV Public Service - Greater Cincinnati Behavioral Health Services - Youth Employment	05H	LMC	\$26,359.17



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	36	4421	6511690	CV Public Services - Madisonville Education and Assistance Center (MEAC) - Financial Assistance	03T	LMC	\$40,000.00
		4422	6511690	CV Public Services - Mercy Neighborhood Ministries - Home Care Aide Training Program	05H	LMC	\$13,979.52
			6543646	CV Public Services - Mercy Neighborhood Ministries - Home Care Aide Training Program	05H	LMC	\$14,939.87
			6580350	CV Public Services - Mercy Neighborhood Ministries - Home Care Aide Training Program	05H	LMC	\$11,080.61
		4423	6511690	CV Public Services - Mercy Neighborhood Ministries - Workforce Supports	05H	LMC	\$18,059.64
			6543646	CV Public Services - Mercy Neighborhood Ministries - Workforce Supports	05H	LMC	\$12,842.47
			6580350	CV Public Services - Mercy Neighborhood Ministries - Workforce Supports	05H	LMC	\$9,097.89
		4424	6580350	CV Public Services - Power Inspires Progress - Stabilization, Training and Job Placement	05H	LMC	\$14,262.14
			6581069	CV Public Services - Power Inspires Progress - Stabilization, Training and Job Placement	05H	LMC	\$1.00
		4425	6559410	CV Public Services - Santa Maria Community Services - Stable Families	03T	LMC	\$35,747.41
			6580350	CV Public Services - Santa Maria Community Services - Stable Families	03T	LMC	\$4,002.39
		4426	6511690	CV Public Services - Santa Maria Community Services - Workforce Development	05H	LMC	\$39,407.78
			6559410	CV Public Services - Santa Maria Community Services - Workforce Development	05H	LMC	\$24,371.33
			6580350	CV Public Services - Santa Maria Community Services - Workforce Development	05H	LMC	\$16,167.26
		4427	6581069	CV Public Services - St. Vincent de Paul - Homeless Prevention Program	03T	LMC	\$39,999.99
		4428	6557744	CV Public Services - Talbert House - Employment Services	05H	LMC	\$21,610.51
			6559410	CV Public Services - Talbert House - Employment Services	05H	LMC	\$14,200.02
		4429	6511690	CV Public Services - Tender Mercies - Permanent Supportive Housing	03T	LMC	\$16,543.19
			6543646	CV Public Services - Tender Mercies - Permanent Supportive Housing	03T	LMC	\$3,875.89
			6559410	CV Public Services - Tender Mercies - Permanent Supportive Housing	03T	LMC	\$19,580.92
		4455	6580350	CV Public Services - Urban League - Employment Services	05H	LMC	\$53,317.63
		4458	6511713	CV Public Services - Women Helping Women - Crime Services	05I	LMC	\$44,201.91
			6559410	CV Public Services - Women Helping Women - Crime Services	05I	LMC	\$30,203.43
			6608979	CV Public Services - Women Helping Women - Crime Services	05I	LMC	\$18,205.47
		4459	6559410	CV Public Services - Santa Maria - Crime Services	05I	LMC	\$79,334.70
			6580350	CV Public Services - Santa Maria - Crime Services	05I	LMC	\$11,245.60
		4461	6559455	CV Public Services - Dress For Success - Employment Training	05H	LMC	\$23,200.00
			6580350	CV Public Services - Dress For Success - Employment Training	05H	LMC	\$16,800.00
		4462	6511709	CV Public Services - Cinti Union Bethel - Anna Louis Inn	05O	LMC	\$21,000.00
			6559410	CV Public Services - Cinti Union Bethel - Anna Louis Inn	05O	LMC	\$19,000.00
		4463	6558050	CV Public Services - Freestore Foodbank - Employment Training	05H	LMC	\$84,667.73
			6559410	CV Public Services - Freestore Foodbank - Employment Training	05H	LMC	\$40,332.27
		4464	6511709	CV Public Services - Families Forward - Crime Awareness	05I	LMC	\$54,016.36
			6608979	CV Public Services - Families Forward - Crime Awareness	05I	LMC	\$20,981.64
		4465	6559410	CV Public Services - Urban League - Crime Awareness/Youth Council	05I	LMC	\$22,531.75
			6580350	CV Public Services - Urban League - Crime Awareness/Youth Council	05I	LMC	\$31,315.76
		4466	6559410	CV Public Services - Catholic Charities - Senior Services	05A	LMC	\$41,324.83
			6580350	CV Public Services - Catholic Charities - Senior Services	05A	LMC	\$4,954.90
			6598637	CV Public Services - Catholic Charities - Senior Services	05A	LMC	\$1,720.27
		4467	6511709	CV Public Services - Mercy Neighborhood - Senior Services	05A	LMC	\$18,288.31
			6543646	CV Public Services - Mercy Neighborhood - Senior Services	05A	LMC	\$18,126.93
			6580350	CV Public Services - Mercy Neighborhood - Senior Services	05A	LMC	\$11,584.75
		4468	6511709	CV Public Services - Center for Addiction Treatment - Mental Health Services	05O	LMC	\$10,083.82
			6543646	CV Public Services - Center for Addiction Treatment - Mental Health Services	05O	LMC	\$30,229.87
			6559410	CV Public Services - Center for Addiction Treatment - Mental Health Services	05O	LMC	\$22,875.05
		4469	6559410	CV Public Services - Community Matters - Substance Abuse Services	05F	LMC	\$40,000.00
		4470	6511709	CV Public Services - City Gospel Mission - Health Services	05M	LMC	\$50,250.00
			6543646	CV Public Services - City Gospel Mission - Health Services	05M	LMC	\$6,700.00



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2020	36	4470	6557744	CV Public Services - City Gospel Mission - Health Services	05M	LMC	\$13,400.00
			6559410	CV Public Services - City Gospel Mission - Health Services	05M	LMC	\$9,650.00
		4471	6543646	CV Public Services - Neighborhood Allies - Substance Abuse Services	05F	LMC	\$28,800.00
		4473	6608979	CV Public Services - Pro Seniors - Senior Services	05A	LMC	\$40,000.00
		4475	6511709	CV Public Services - CHAMPS Prevention Program - Mental Health Services	05O	LMC	\$21,905.74
			6559410	CV Public Services - CHAMPS Prevention Program - Mental Health Services	05O	LMC	\$18,094.26
		4476	6632132	CV Public Services - Caracole - PSH	03T	LMC	\$40,000.00
		4477	6543646	CV Public Services - Addiction Services Council - Mental Health	05O	LMC	\$26,294.08
			6559410	CV Public Services - Addiction Services Council - Mental Health	05O	LMC	\$4,560.25
			6581069	CV Public Services - Addiction Services Council - Mental Health	05O	LMC	\$9,145.67
		4478	6557744	CV Public Services - Freestore Foodbank - Employment Training	05H	LMC	\$100,000.00
		4479	6559424	CV Public Services - Per Scholas - Employment Training	05H	LMC	\$75,957.30
			6580350	CV Public Services - Per Scholas - Employment Training	05H	LMC	\$9,811.52
		4480	6580350	CV Public Services - Urban League - Employment Training	05H	LMC	\$39,782.79
		4481	6543646	CV Public Services - Salvation Army - Crime Awareness	05I	LMC	\$8,219.91
			6559455	CV Public Services - Salvation Army - Crime Awareness	05I	LMC	\$7,986.30
		4482	6511713	CV Public Services - Cinti Union Bethel - Mental Health Services	05O	LMC	\$21,000.00
			6559424	CV Public Services - Cinti Union Bethel - Mental Health Services	05O	LMC	\$19,000.00
		4483	6580350	CV Public Services - Cincinnati Youth Collaborative - Employment Training	05H	LMC	\$86,000.00
		4484	6559424	CV Public Services - 4C for Children - Child Care Solutions	05L	LMC	\$10,000.00
		4485	6598637	CV Public Services - First Step Home - Mental Health Services	05L	LMC	\$80,000.00
		4486	6559424	CV Public Services - Legal Aid - Homeless Prevention	05C	LMC	\$30,498.84
		4487	6559424	CV Public Services - Legal Aid - Clearing Hurdles to Employment	05C	LMC	\$30,977.11
		4488	6559424	CV Public Services - Ohio Justice Center - Second Chance	05C	LMC	\$26,666.64
			6580350	CV Public Services - Ohio Justice Center - Second Chance	05C	LMC	\$13,332.99
		4489	6559424	CV Public Services - IKRON - Employment Training	05H	LMC	\$40,000.00
		4490	6559424	CV Public Services - IKRON - Rise - Employment Training	05H	LMC	\$42,000.00
		4492	6581069	CV Public Services - Immigrant and Refugee - Legal Services	05C	LMC	\$41,306.77
			6647003	CV Public Services - Immigrant and Refugee - Legal Services	05C	LMC	\$8,692.70
		4493	6543646	CV Public Services - Cincinnati Works - Employment Training	05H	LMC	\$226,767.77
			6559424	CV Public Services - Cincinnati Works - Employment Training	05H	LMC	\$23,232.23
		4501	6511713	CV Public Services - Closing the Health Gap - Health Services	05M	LMA	\$432,262.35
			6559424	CV Public Services - Closing the Health Gap - Health Services	05M	LMA	\$233,845.89
		4507	6559424	CV Public Services - Downtown Cincinnati - Homeless Prevention	03T	LMC	\$75,000.00
		4536	6559424	CV Public Services - Center for Addiction Treatment - Mental Health Services	05O	LMC	\$73,162.80
		4594	6638151	CV Public Services - Project Lift - Freestore Foodbank - subsistence payments	05Q	LMC	\$2,378.86
<b>Total</b>							<b>\$3,672,817.27</b>

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	21	4661	6744944	CV - Youth and Young Adult Employment - Groundworks Summer 2022	05H	LMC	\$17,838.70
	36	4406	6511690	CV Public Services - Catholic Charities - Workforce Development for New Americans	05H	LMC	\$8,433.41
			6557736	CV Public Services - Catholic Charities - Workforce Development for New Americans	05H	LMC	\$24,378.96
			6580350	CV Public Services - Catholic Charities - Workforce Development for New Americans	05H	LMC	\$27,187.63
		4407	6511690	CV Public Services - Employment Reentry Services for formerly incarcerated	05H	LMC	\$29,724.98
			6543646	CV Public Services - Employment Reentry Services for formerly incarcerated	05H	LMC	\$4,169.49
			6557736	CV Public Services - Employment Reentry Services for formerly incarcerated	05H	LMC	\$6,105.53
		4408	6511690	CV Public Services - Center for Respite Care - Medical Recovery Program	03T	LMC	\$23,333.33





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2020	36	4408	6557736	CV Public Services - Center for Respite Care - Medical Recovery Program	03T	LMC	\$10,000.00
			6559403	CV Public Services - Center for Respite Care - Medical Recovery Program	03T	LMC	\$3,333.34
			6598637	CV Public Services - Center for Respite Care - Medical Recovery Program	03T	LMC	\$3,333.32
		4415	6543646	CV Public Services - Cincinnati Works Job Readiness, Phoenix Program	05H	LMC	\$47,564.75
			6557736	CV Public Services - Cincinnati Works Job Readiness, Phoenix Program	05H	LMC	\$39,621.24
			6559410	CV Public Services - Cincinnati Works Job Readiness, Phoenix Program	05H	LMC	\$18,814.01
		4416	6580350	CV Public Services - CAA CDL Training	05H	LMC	\$37,981.00
		4417	6511690	CV Public Services - Cincy Smiles - Case Management	05H	LMC	\$46,203.64
			6543646	CV Public Services - Cincy Smiles - Case Management	05H	LMC	\$6,469.66
			6557736	CV Public Services - Cincy Smiles - Case Management	05H	LMC	\$5,570.94
			6559410	CV Public Services - Cincy Smiles - Case Management	05H	LMC	\$1,755.76
		4418	6511690	CV Public Services - City Gospel Mission - Jobs Plus	05H	LMC	\$24,000.00
			6543646	CV Public Services - City Gospel Mission - Jobs Plus	05H	LMC	\$3,200.00
			6557736	CV Public Services - City Gospel Mission - Jobs Plus	05H	LMC	\$6,400.00
			6559410	CV Public Services - City Gospel Mission - Jobs Plus	05H	LMC	\$6,400.00
		4419	6543646	CV Public Services - Easter Seals - ESGC Military & Veteran Services	03T	LMC	\$26,666.66
			6559410	CV Public Services - Easter Seals - ESGC Military & Veteran Services	03T	LMC	\$10,000.01
			6580350	CV Public Services - Easter Seals - ESGC Military & Veteran Services	03T	LMC	\$3,333.33
		4420	6557736	CV Public Service - Greater Cincinnati Behavioral Health Services - Youth Employment	05H	LMC	\$38,640.83
			6559410	CV Public Service - Greater Cincinnati Behavioral Health Services - Youth Employment	05H	LMC	\$26,359.17
		4421	6511690	CV Public Services - Madisonville Education and Assistance Center (MEAC) - Financial Assistance	03T	LMC	\$40,000.00
		4422	6511690	CV Public Services - Mercy Neighborhood Ministries - Home Care Aide Training Program	05H	LMC	\$13,979.52
			6543646	CV Public Services - Mercy Neighborhood Ministries - Home Care Aide Training Program	05H	LMC	\$14,939.87
			6580350	CV Public Services - Mercy Neighborhood Ministries - Home Care Aide Training Program	05H	LMC	\$11,080.61
		4423	6511690	CV Public Services - Mercy Neighborhood Ministries - Workforce Supports	05H	LMC	\$18,059.64
			6543646	CV Public Services - Mercy Neighborhood Ministries - Workforce Supports	05H	LMC	\$12,842.47
			6580350	CV Public Services - Mercy Neighborhood Ministries - Workforce Supports	05H	LMC	\$9,097.89
		4424	6580350	CV Public Services - Power Inspires Progress - Stabilization, Training and Job Placement	05H	LMC	\$14,262.14
			6581069	CV Public Services - Power Inspires Progress - Stabilization, Training and Job Placement	05H	LMC	\$1.00
		4425	6559410	CV Public Services - Santa Maria Community Services - Stable Families	03T	LMC	\$35,747.41
			6580350	CV Public Services - Santa Maria Community Services - Stable Families	03T	LMC	\$4,002.39
		4426	6511690	CV Public Services - Santa Maria Community Services - Workforce Development	05H	LMC	\$39,407.78
			6559410	CV Public Services - Santa Maria Community Services - Workforce Development	05H	LMC	\$24,371.33
			6580350	CV Public Services - Santa Maria Community Services - Workforce Development	05H	LMC	\$16,167.26
		4427	6581069	CV Public Services - St. Vincent de Paul - Homeless Prevention Program	03T	LMC	\$39,999.99
		4428	6557744	CV Public Services - Talbert House - Employment Services	05H	LMC	\$21,610.51
			6559410	CV Public Services - Talbert House - Employment Services	05H	LMC	\$14,200.02
		4429	6511690	CV Public Services - Tender Mercies - Permanent Supportive Housing	03T	LMC	\$16,543.19
			6543646	CV Public Services - Tender Mercies - Permanent Supportive Housing	03T	LMC	\$3,875.89
			6559410	CV Public Services - Tender Mercies - Permanent Supportive Housing	03T	LMC	\$19,580.92
		4455	6580350	CV Public Services - Urban League - Employment Services	05H	LMC	\$53,317.63
		4458	6511713	CV Public Services - Women Helping Women - Crime Services	05I	LMC	\$44,201.91
			6559410	CV Public Services - Women Helping Women - Crime Services	05I	LMC	\$30,203.43
			6608979	CV Public Services - Women Helping Women - Crime Services	05I	LMC	\$18,205.47
		4459	6559410	CV Public Services - Santa Maria - Crime Services	05I	LMC	\$79,334.70
			6580350	CV Public Services - Santa Maria - Crime Services	05I	LMC	\$11,245.60





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2020	36	4461	6559455	CV Public Services - Dress For Success - Employment Training	05H	LMC	\$23,200.00
			6580350	CV Public Services - Dress For Success - Employment Training	05H	LMC	\$16,800.00
		4462	6511709	CV Public Services - Cinti Union Bethel - Anna Louis Inn	05O	LMC	\$21,000.00
			6559410	CV Public Services - Cinti Union Bethel - Anna Louis Inn	05O	LMC	\$19,000.00
		4463	6558050	CV Public Services - Freestore Foodbank - Employment Training	05H	LMC	\$84,667.73
			6559410	CV Public Services - Freestore Foodbank - Employment Training	05H	LMC	\$40,332.27
		4464	6511709	CV Public Services - Families Forward - Crime Awareness	05I	LMC	\$54,018.36
			6608979	CV Public Services - Families Forward - Crime Awareness	05I	LMC	\$20,981.64
		4465	6559410	CV Public Services - Urban League - Crime Awareness/Youth Council	05I	LMC	\$22,531.75
			6580350	CV Public Services - Urban League - Crime Awareness/Youth Council	05I	LMC	\$31,315.76
		4466	6559410	CV Public Services - Catholic Charities - Senior Services	05A	LMC	\$41,324.83
			6580350	CV Public Services - Catholic Charities - Senior Services	05A	LMC	\$4,954.90
			6598637	CV Public Services - Catholic Charities - Senior Services	05A	LMC	\$1,720.27
		4467	6511709	CV Public Services - Mercy Neighborhood - Senior Services	05A	LMC	\$18,288.31
			6543646	CV Public Services - Mercy Neighborhood - Senior Services	05A	LMC	\$18,126.93
			6580350	CV Public Services - Mercy Neighborhood - Senior Services	05A	LMC	\$11,584.75
		4468	6511709	CV Public Services - Center for Addiction Treatment - Mental Health Services	05O	LMC	\$10,083.82
			6543646	CV Public Services - Center for Addiction Treatment - Mental Health Services	05O	LMC	\$30,229.87
			6559410	CV Public Services - Center for Addiction Treatment - Mental Health Services	05O	LMC	\$22,875.05
		4469	6559410	CV Public Services - Community Matters - Substance Abuse Services	05F	LMC	\$40,000.00
		4470	6511709	CV Public Services - City Gospel Mission - Health Services	05M	LMC	\$50,250.00
			6543646	CV Public Services - City Gospel Mission - Health Services	05M	LMC	\$6,700.00
			6557744	CV Public Services - City Gospel Mission - Health Services	05M	LMC	\$13,400.00
			6559410	CV Public Services - City Gospel Mission - Health Services	05M	LMC	\$9,650.00
		4471	6543646	CV Public Services - Neighborhood Allies - Substance Abuse Services	05F	LMC	\$28,800.00
		4473	6608979	CV Public Services - Pro Seniors - Senior Services	05A	LMC	\$40,000.00
		4475	6511709	CV Public Services - CHAMPS Prevention Program - Mental Health Services	05O	LMC	\$21,905.74
			6559410	CV Public Services - CHAMPS Prevention Program - Mental Health Services	05O	LMC	\$18,094.26
		4476	6632132	CV Public Services - Caracole - PSH	03T	LMC	\$40,000.00
		4477	6543646	CV Public Services - Addiction Services Council - Mental Health	05O	LMC	\$26,294.08
			6559410	CV Public Services - Addiction Services Council - Mental Health	05O	LMC	\$4,560.25
			6581069	CV Public Services - Addiction Services Council - Mental Health	05O	LMC	\$9,145.67
		4478	6557744	CV Public Services - Freestore Foodbank - Employment Training	05H	LMC	\$100,000.00
		4479	6559424	CV Public Services - Per Scholas - Employment Training	05H	LMC	\$75,957.30
			6580350	CV Public Services - Per Scholas - Employment Training	05H	LMC	\$9,811.52
		4480	6580350	CV Public Services - Urban League - Employment Training	05H	LMC	\$39,782.79
		4481	6543646	CV Public Services - Salvation Army - Crime Awareness	05I	LMC	\$8,219.91
			6559455	CV Public Services - Salvation Army - Crime Awareness	05I	LMC	\$7,986.30
		4482	6511713	CV Public Services - Cinti Union Bethel - Mental Health Services	05O	LMC	\$21,000.00
			6559424	CV Public Services - Cinti Union Bethel - Mental Health Services	05O	LMC	\$19,000.00
		4483	6580350	CV Public Services - Cincinnati Youth Collaborative - Employment Training	05H	LMC	\$86,000.00
		4484	6559424	CV Public Services - 4C for Children - Child Care Solutions	05L	LMC	\$10,000.00
		4485	6598637	CV Public Services - First Step Home - Mental Health Services	05L	LMC	\$80,000.00
		4486	6559424	CV Public Services - Legal Aid - Homeless Prevention	05C	LMC	\$30,498.84
		4487	6559424	CV Public Services - Legal Aid - Clearing Hurdles to Employment	05C	LMC	\$30,977.11
		4488	6559424	CV Public Services - Ohio Justice Center - Second Chance	05C	LMC	\$26,666.64
			6580350	CV Public Services - Ohio Justice Center - Second Chance	05C	LMC	\$13,332.99
		4489	6559424	CV Public Services - IKRON - Employment Training	05H	LMC	\$40,000.00
		4490	6559424	CV Public Services - IKRON - Rise - Employment Training	05H	LMC	\$42,000.00
		4492	6581069	CV Public Services - Immigrant and Refugee - Legal Services	05C	LMC	\$41,306.77
			6647003	CV Public Services - Immigrant and Refugee - Legal Services	05C	LMC	\$8,692.70
		4493	6543646	CV Public Services - Cincinnati Works - Employment Training	05H	LMC	\$226,767.77
			6559424	CV Public Services - Cincinnati Works - Employment Training	05H	LMC	\$23,232.23
		4501	6511713	CV Public Services - Closing the Health Gap - Health Services	05M	LMA	\$432,262.35
			6559424	CV Public Services - Closing the Health Gap - Health Services	05M	LMA	\$233,845.89
		4507	6559424	CV Public Services - Downtown Cincinnati - Homeless Prevention	03T	LMC	\$75,000.00



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2020	36	4536	6559424	CV Public Services - Center for Addiction Treatment - Mental Health Services	05O	LMC	\$73,162.80
		4594	6638151	CV Public Services - Project Lift - Freestore Foodbank - subsistence payments	05Q	LMC	\$2,378.86
<b>Total</b>							<b>\$3,672,817.27</b>

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	37	4457	6509912	CDBG-CV1 Administration	21A		\$27,325.88
			6511720	CDBG-CV1 Administration	21A		\$135,207.50
			6543765	CDBG-CV1 Administration	21A		\$32,984.39
			6558050	CDBG-CV1 Administration	21A		\$14,251.97
			6559455	CDBG-CV1 Administration	21A		\$95,065.21
			6581069	CDBG-CV1 Administration	21A		\$37,449.92
			6581074	CDBG-CV1 Administration	21A		\$19,878.64
			6598637	CDBG-CV1 Administration	21A		\$103,888.32
			6608979	CDBG-CV1 Administration	21A		\$17,942.51
			6632132	CDBG-CV1 Administration	21A		\$43,125.08
			6638151	CDBG-CV1 Administration	21A		\$15,391.56
			6665237	CDBG-CV1 Administration	21A		\$88,467.94
			6717402	CDBG-CV1 Administration	21A		\$9,460.28
			6717693	CDBG-CV1 Administration	21A		\$13,193.73
<b>Total</b>							<b>\$653,632.93</b>

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Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	12.5 %	\$3,337,401.85	\$2,995,002.85	\$374,375.35
1999	12.5 %	\$2,761,368.22	\$2,390,205.22	\$298,775.65
2000	12.5 %	\$3,005,175.95	\$2,663,810.15	\$332,976.26
2001	12.5 %	\$3,756,205.61	\$3,264,762.80	\$408,095.35
2002	12.5 %	\$4,144,551.43	\$3,814,653.59	\$476,831.69
2003	12.5 %	\$3,811,089.89	\$2,736,623.77	\$342,077.97
2004	12.5 %	\$5,134,753.80	\$4,370,193.82	\$546,274.22
2005	12.5 %	\$5,459,345.45	\$4,552,055.98	\$569,006.99
2006	12.5 %	\$2,800,070.46	\$2,422,807.10	\$302,850.88
2007	12.5 %	\$3,642,998.25	\$3,077,821.08	\$384,727.63
2008	12.5 %	\$3,456,435.12	\$3,032,028.30	\$379,003.53
2009	12.5 %	\$1,116,270.32	\$766,246.69	\$95,780.83
2010	12.5 %	\$6,246,773.00	\$5,641,221.07	\$705,152.63
2011	12.5 %	\$5,268,436.81	\$4,715,260.49	\$589,407.56
2012	12.5 %	\$5,876,855.87	\$5,518,417.30	\$689,802.16
2013	12.5 %	\$2,464,938.66	\$2,066,900.49	\$258,362.56
2014	12.5 %	\$2,337,391.94	\$1,971,591.35	\$246,448.91

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2015	12.5%	\$3,689,077.91	\$3,355,843.70	\$419,480.46
2016	12.5%	\$2,059,463.97	\$1,848,224.06	\$231,028.00
2017	12.5%	\$2,073,586.54	\$1,849,711.14	\$231,213.89
2018	12.5%	\$1,587,698.87	\$1,192,702.72	\$149,087.84
2019	12.5%	\$2,066,362.94	\$1,729,996.69	\$216,249.58
2020	12.5%	\$1,294,315.69	\$1,016,352.41	\$127,044.05
2021	12.5%	\$1,375,005.20	\$1,084,098.79	\$135,512.34
2022	12.5%	\$3,478,449.93	\$2,961,219.20	\$370,152.40
2023	12.5%	\$264,900.49	\$264,900.49	\$33,112.56